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City of San Antonio FY 2020 Proposed Annual Operating & Capital Budget

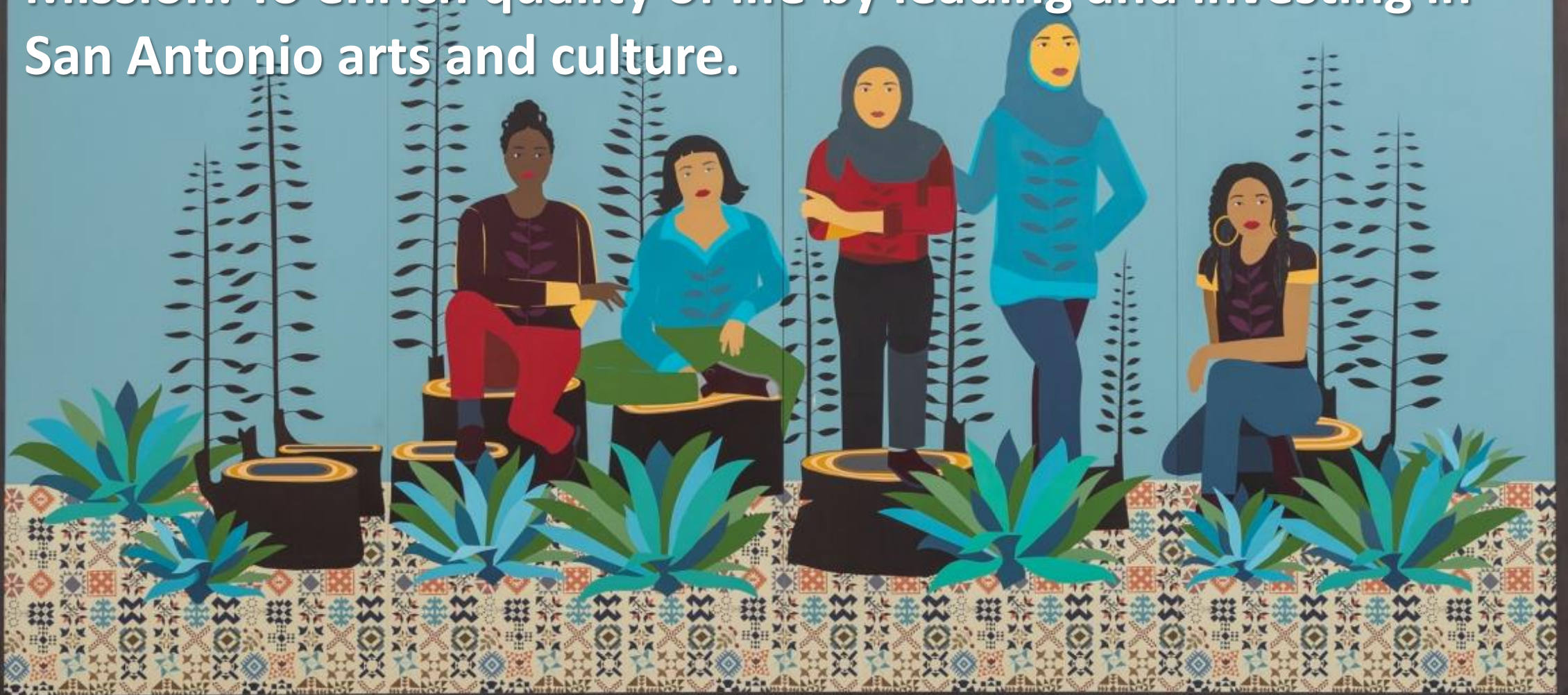
Department of Arts & Culture

Presented by: Debbie Racca-Sittre

City Council Budget Work Session
August 28, 2019

Department of Arts & Culture

Mission: To enrich quality of life by leading and investing in San Antonio arts and culture.



Department of Arts & Culture



Equity Statement: To support a full creative life for all, the San Antonio Arts Commission and Department of Arts & Culture commit to championing policies and practices of cultural equity that empower a just, inclusive, equitable city.

San Antonio Arts Commission

Department of Arts & Culture Organizational Chart



Accomplishments



Agency Funding

- 4.2M attendees
- Leveraging \$57M



Public Art

- 12 Projects
- 13 SA Artists



Film

- 282 film days
- 3 Film Festivals



Music

- Local Music Spotlight
- 25 SA Artists



Cultural Events & Exhibits

- Distinction in the Arts Awards
- Poet Laureate Program

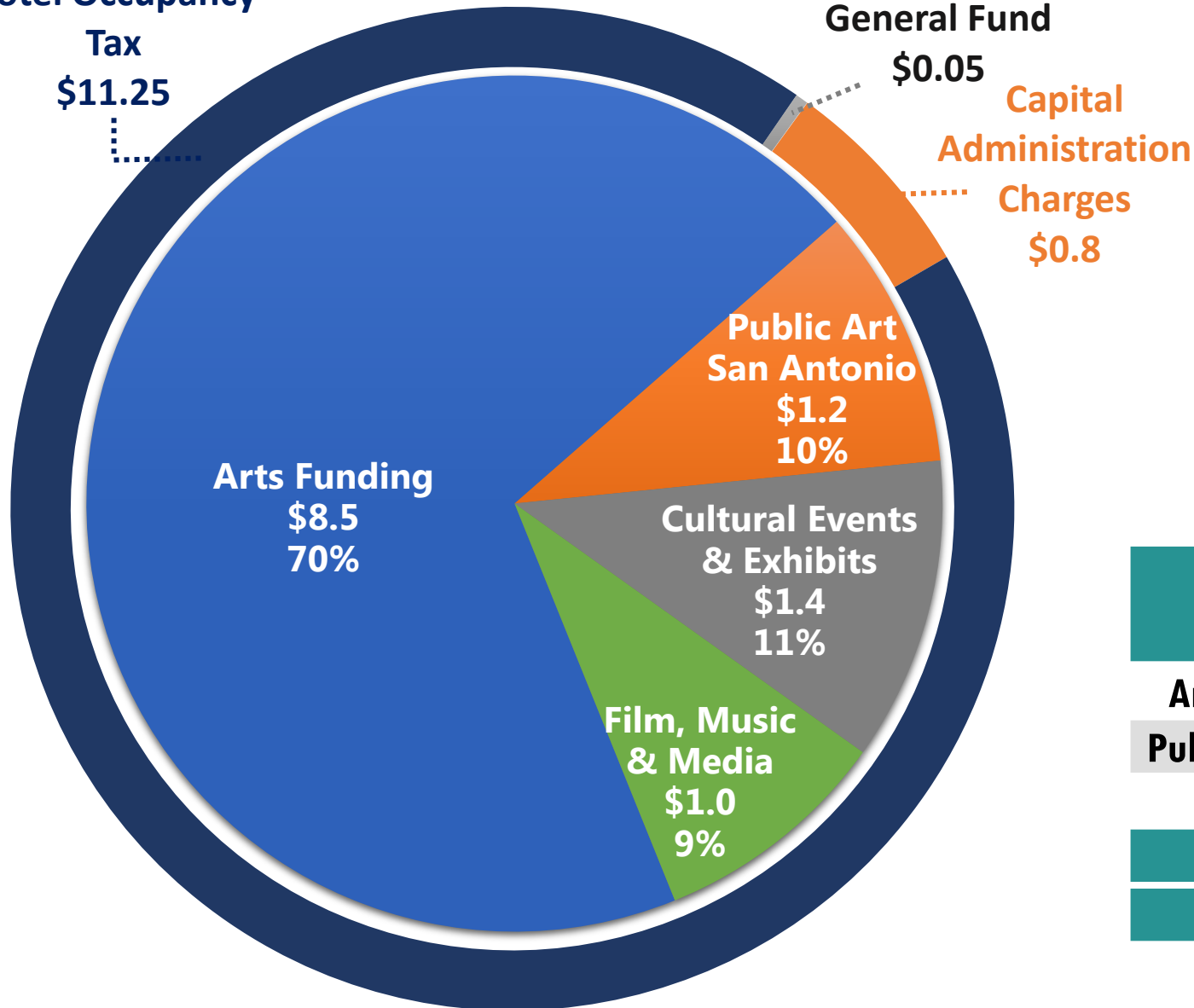
(2 Department Galleries)

- 67 Artists Exhibited
- 15,629 Visitors

FY 2020 Proposed Budget - \$12.1 Million

Hotel Occupancy

Tax
\$11.25



CITY OF SAN ANTONIO
**DEPARTMENT OF
ARTS & CULTURE**

Funds	FY 2019	FY 2020	Change
Arts & Culture Fund	\$10.2	\$10.8	\$0.6
Public Art San Antonio	\$0.7	\$0.8	\$0.1
Film Commission	\$0.5	\$0.5	-
Total	\$11.4	\$12.1	\$0.7
Positions	20	20	-

Embedding Equity in Arts & Culture



FY 2019 Progress:

- Implementation of equity-focused Cultural Plan
- Exhibits targeting artists of color
- Targeted agency investments through Culturally Specific Support
- Implementation of new data tools

FY 2020 Enhancements:

- Policy for Paying Artists
- Increase marketing & outreach to low income & communities of color
- Increased Culturally Specific Funding by \$268,803
- Disaggregated data collection

FY 2020 Goals

1. Implement Cultural Districts Framework



2. Develop Performing Arts Plan

3. Implement Public Art Plan

- *River Walk Public Art Garden*
 - *River and Street Level*
 - *Between Commerce & Market*
- *Public Art Neighborhood Projects in all Council Districts*
- *Utilize prequalified artists list*



SEBASTIAN IN SAN ANTONIO

50+ years | 20+ locations | 100+ works

FY20 Citywide Exhibit

UTSA The University of Texas at San Antonio™
Libraries Art Collection

**UTSA INSTITUTE OF
TEXAN CULTURES**
A Smithsonian Affiliate

UT Health
San Antonio
Research

**ALAMO
COLLEGES
DISTRICT**



theMcNay

**AVENIDA
GUADALUPE
ASSOCIATION**

**Holiday Inn
Express
& Suites**



**SIEMPRE
MÉXICO**

DELTA
AEROMEXICO

SRE
CONSULADO GENERAL
DE MÉXICO EN SAN ANTONIO

**FUNDACIÓN
SEBASTIAN**

UNAM
San Antonio, TX



**CITY OF SAN ANTONIO
DEPARTMENT OF
ARTS & CULTURE**



**CITY OF SAN ANTONIO
AVIATION DEPARTMENT**



**CITY OF SAN ANTONIO
ECONOMIC DEVELOPMENT
DEPARTMENT**



**CITY OF SAN ANTONIO
CENTER CITY DEVELOPMENT
& OPERATIONS DEPARTMENT**



**CITY OF SAN ANTONIO
WORLD HERITAGE OFFICE**

**MEXICAN
CULTURAL
INSTITUTE
SAN ANTONIO**

**VISIT
SAN ANTONIO**

**SAN ANTONIO
PUBLIC Library**
information. imagination. ideas.

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