

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL**

**ORDINANCE**

**AUTHORIZING EXECUTION OF AN ADVANCED FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT), ACCEPTING REIMBURSEMENT IN AN AMOUNT NOT TO EXCEED \$1,452,000.00 FROM TXDOT FOR CONSTRUCTION-RELATED EXPENSES, AND AUTHORIZING PAYMENT IN AN AMOUNT NOT TO EXCEED \$18,249.00 TO TXDOT FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS FOR THE CITYWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ENHANCEMENTS PROJECT.**

\* \* \* \* \*

**WHEREAS**, the Citywide Intelligent Transportation Systems (ITS) Enhancements Project will advance the operations of roadways throughout San Antonio by providing for the installation of 77 traffic monitoring cameras, the upgrade of 31 signalized intersections with advanced vehicle detection and the installation of travel time data collectors along four top corridors throughout San Antonio, and the purchase of portable dynamic message signs (DMS); and

**WHEREAS**, The City will design, advertise and oversee the construction of the improvements leveraging funding from TxDOT; and

**WHEREAS**, this project was selected for funding through the Alamo Area Metropolitan Planning Organization Transportation Improvement Program (TIP) will be managed by the City and receive federal funds administered through TxDOT; and

**WHEREAS**, as a requirement of the TIP, the City, as the local government, is responsible for 20% of the construction cost with the remaining 80% being provided federally through TxDOT; and

**WHEREAS**, for those costs that are to be allocated based on 80% federal funding and 20% City funding, when the federal funding reaches the maximum obligated amount, City will then be responsible for project completion in a timely manner with no additional State or Federal funding and without decreasing the scope and/or terms of the work of the Project; and

**WHEREAS**, this Ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and TxDOT accepting grant reimbursement in the not to exceed amount of \$1,452,000.00 from TxDOT for construction-related expenses and authorizing payment in the amount not to exceed \$18,249.00 to TxDOT for administrative oversight for the Citywide Intelligent Transportation Systems Enhancements Project; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Transportation and Capital Improvements Department or his designee, is hereby authorized to execute an Advance Funding Agreement with the TxDOT and accept grant funding in the amount up to \$1,452,000.00 from TxDOT for the Citywide Intelligent Transportation Systems Enhancements Project. The City match of up to \$363,000.00 is hereby authorized. A copy of the final agreement is attached hereto and incorporated herein for all purposes as **Attachment I**.

**SECTION 2.** For those costs that are to be allocated based on 80% federal funding and 20% City funding, when the federal funding reaches the maximum obligated amount, City will then be responsible for project completion in a timely manner with no additional State or Federal funding and without decreasing the scope and/or terms of the work of the Project.

**SECTION 3.** Payment is authorized to be encumbered and made payable to TxDOT for administrative oversight of federal funds for the Citywide Intelligent Transportation Systems Enhancements Project, in the amount not to exceed \$18,249.00. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

**SECTION 4.** This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective on the en days after passage.

**PASSED and APPROVED** this \_\_\_\_\_ day of September, 2019.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Leticia M. Vacek, City Clerk

\_\_\_\_\_  
Andrew Segovia, City Attorney

## ATTACHMENT I

DRAFT