

City of San Antonio Bid Tabulation

Opened: August 7, 2019			Sole Source Creative Software Solutions, LLC dba MJM Innovations 6300 Blair Hill Lane Suite 301 Baltimore, MD 21209 410-664-0700
For: Annual Contract for Senior Center Software & Equipment Updates			
6100011581		KM	
Item	Description	Estimated Quantity	
1	System Security and Provisions – SeniorStat Software Changes as specified in Attachment E, Provision Updates.	1	\$6,000.00
2	System Messaging and Improvements – SeniorStat Software Changes as specified in	1	\$12,400.00
3	System Reports – SeniorStat Software Changes, as specified in Attachment D, Report Updates.	1	\$18,000.00
4	ELO 17” Touchscreen Computer and Swipe (pre-loaded with the upgraded SeniorStat software).	20	\$44,800.00
5	Samsung Galaxy Tablet 8” with Magtek eDynamo Swipe, Protective Case, Docking Station and Stand (pre-loaded with the upgraded SeniorStat software).	66	\$98,340.00
6	Estimated Shipping Costs for Item 4 - 5	1	\$1,725.00
7	System Maintenance & Support Year 1 Coverage Term: 10/1/2019 - 9/30/2020	1	\$0.00
8	System Maintenance & Support Year 2 Coverage Term: 10/1/2020 - 9/30/2021	1	\$0.00
9	System Maintenance & Support Year 3 Coverage Term: 10/1/2021 - 9/30/2022	1	\$0.00
10	System Maintenance & Support Year 4 Coverage Term: 10/1/2022 - 9/30/2023	1	\$0.00
11	System Maintenance & Support Year 5 Coverage Term: 10/1/2023 - 9/30/2024	1	\$0.00
12	Recurring License Fee Per Device, Per Year Coverage Term: 10/1/2019 - 9/30/2020	86	\$89,870.00
13	Recurring License Fee Per Device, Per Year Coverage Term: 10/1/2020 - 9/30/2021	86	\$93,740.00
14	Recurring License Fee Per Device, Per Year Coverage Term: 10/1/2021 - 9/30/2022	86	\$97,180.00
15	Recurring License Fee Per Device, Per Year Coverage Term: 10/1/2022 - 9/30/2023	86	\$101,050.00
16	Recurring License Fee Per Device, Per Year Coverage Term: 10/1/2023 - 9/30/2024	86	\$105,350.00
17	Recurring Data Fee Per Device, Per Year Coverage Term: 10/1/2019 - 9/30/2020	66	\$17,160.00
18	Recurring Data Fee Per Device, Per Year Coverage Term: 10/1/2020 - 9/30/2021	66	\$17,820.00
19	Recurring Data Fee Per Device, Per Year Coverage Term: 10/1/2021 - 9/30/2022	66	\$18,480.00
20	Recurring Data Fee Per Device, Per Year Coverage Term: 10/1/2022 - 9/30/2023	66	\$19,140.00
21	Recurring Data Fee Per Device, Per Year Coverage Term: 10/1/2023 - 9/30/2024	66	\$19,800.00
Estimated Award			\$760,855.00