

ATTACHMENT II
Biowatch Lab Tech
Fund 220163xxxx
Functional Area 3600xxx
FD360000xx
IO 136000000xxx

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>ADJUSTED</u> <u>BUDGET</u>
4501000 Grant Revenue		35,000.00
Total Estimated Revenues		<u>35,000.00</u>

APPROPRIATIONS**Biowatch Lab Tech (9/18/19 - 9/17/20)****Activity Code 36-10-05****Cost Center 3610050002****Internal Order 136000000xxx**

7	5204050 Maint - Buildings	35,000.00
7	5204080 Maint - M&E	-
Total 36-10-05		<u>35,000.00</u>

COSA BUDGET		Adjusted Budget
1	Pesonnal	-
2	Fringe Ben.	-
3	Travel	-
4	Equipment	-
5	Supplies	-
6	Contractual	
7	Other	35,000.00
	Total Direct	35,000.00
8	Indirect	-
	Total	35,000.00