

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL**

AN ORDINANCE

**APPROVING THE RENEWAL OF AN INTERLOCAL AGREEMENT WITH
ALAMO COLLEGES TO ADMINISTER FUNDS FOR EDUCATION AND
TRAINING PROGRAMS IN ACCORDANCE WITH THE ACCD
SETTLEMENT AGREEMENT.**

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WHEREAS, in April 2016, City Council authorized a Settlement Agreement with Alamo Community College District (now known as the “Alamo Colleges”) to deposit in escrow the City’s 14% of CPS Energy revenue collected from Alamo Colleges’ monthly natural gas and electrical billings; and

WHEREAS, based on projected CPS Energy revenues from Alamo Colleges’ billings and existing carryover funds, staff recommends a FY 2020 budget of \$1,087,710.00 for the biennial renewal of the Interlocal Agreement; and

WHEREAS, City Council approval of the Interlocal Agreement will allow for continued administration of proceeds encumbered pursuant to the renewed 15-year Settlement Agreement; and

WHEREAS, additionally, the Interlocal Agreement will allow for the City’s support of Alamo Colleges’ funding request for the initial year of Alamo Promise through a grant of non-settlement funds in the amount of \$154,218.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The FY 2020 Interlocal Agreement with Alamo Colleges and accompanying budget administering proceeds encumbered under the Alamo Community College Settlement Agreement is hereby approved. A copy of the Interlocal Agreement is included as **ATTACHMENT I**, which incorporates the budget to fund the following programs:

Alamo Academies (AAAA, ITSA, ATMA, HPA, HEA)	\$485,416.00
Training for City Employees (HR)	\$438,294.00
Mentor-Protégé/Bonding Assistance Program (EDD)	\$94,000.00
Long Term Case Management Training Scholarships (DHS)	\$70,000.00
TOTAL	\$1,087,710.00

SECTION 2. The City Manager or his designee is authorized to execute the Interlocal Agreement with Alamo Colleges, in accordance with this Ordinance.

SECTION 3. RESERVED FOR FINANCIAL LANGUAGE.

Funding in the amount of \$154,218.00 to support Alamo Promise is available in Fund _____.

SECTION 4. The Financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City

manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Area, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 19th day of September, 2019.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney