

AN ORDINANCE 2019-09-19-0747

ACCEPTING A GRANT AWARD OF \$69,710,621.00 FOR THE PERIOD BEGINNING OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020; APPROVING A FULL YEAR BUDGET IN THE AMOUNT OF \$73,317,316.00 WHICH INCLUDES AN IN-KIND MATCH OF \$3,605,695.00 FOR THE PURPOSE OF MANAGING THE CHILD CARE SERVICES PROGRAM IN THE 13 COUNTY ALAMO WORKFORCE DEVELOPMENT AREA; APPROVING A PERSONNEL COMPLEMENT OF 70 POSITIONS; AND ACCEPTING UP TO 20% ADDITIONAL FUNDING IF AWARDED AND MATCHING FUNDS ARE AVAILABLE IN THE CITY'S BUDGET.

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WHEREAS, for over 28 years, the Department of Human Services (DHS) has managed the Child Care Services (CCS) program in Bexar and 12 rural counties comprising the Alamo Workforce Development Areas; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, in Fiscal Year 2019, the CCS program has served an average of 13,043 children on a daily basis with over 4,088 children on a waitlist to receive subsidized childcare; and

WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs, and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

WHEREAS, through a competitive Request for Proposal (RFP) process, WSA awards contracts to local agencies to provide program services; and

WHEREAS, the City of San Antonio has been awarded funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of a grant award in an amount up to \$69,710,621.00 for the period beginning October 1, 2019 and extending up to September 30, 2020, consistent with the award, is hereby approved.

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to execute any and all necessary documents to effectuate said grant acceptance. A copy of the grant application is on file with DHS.

SECTION 3. A full year budget in the amount of \$73,317,316.00 which includes an in-kind match of \$3,605,695.00 and \$1,000.00 from program income for the purpose of managing the CCS program in the 13 County Alamo Workforce Development Area is hereby approved. Upon approval, a new fund and internal order will be created. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

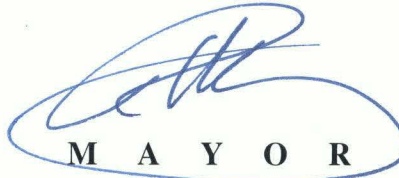
SECTION 4. The following actions are approved, and the City Manager or designee, or the Director of the Department of Human Services or her designee, is further authorized to execute grant contract amendments pertaining to this grant when approved by the grantor to effectuate the following: a) carry-over of funds; b) line item budget revisions; c) no cost grant term extensions; d) acceptance of supplemental grant funds in a cumulative amount up to 20% of the total amount initially awarded so long as matching funds, if applicable, are available in the City's budget (an increase in personnel complement not authorized under this circumstance); e) modifications to the performance measures so long as the terms stay within the general parameters of the intent of the grant; and f) changes in applicable grant regulations.

SECTION 5. The personnel complement of seventy (70) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.


SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of September, 2019.

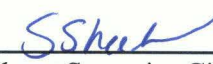

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney

Agenda Item:	18 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13A, 13B, 15A, 15B, 15C, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 28, 29, 30, 32, 33, 34, 35)						
Date:	09/19/2019						
Time:	09:38:36 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting a grant award of \$69,710,621.00 for the period beginning October 1, 2019 through September 30, 2020; approving a full year budget in the amount of \$73,317,316.00 which includes an in-kind match of \$3,605,695.00 for the purpose of managing the Child Care Services program in the 13 County Alamo Workforce Development Area; approving a personnel complement of 70 positions; and accepting up to 20% additional funding if awarded and matching funds are available in the City's budget. [Colleen M. Bridger, MPH, PhD, Assistant City Manager; Melody Woosley, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
Jada Andrews-Sullivan	District 2		x				
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5		x				
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10		x				

ATTACHMENT I

2020 Child Care Services Program
October 1, 2019 - September 30, 2020

		<u>Budget 2019</u>	<u>Budget 2020</u>
REVENUES:			
4501000	CCDF - Program Operations	\$ 4,030,852	\$ 4,042,947
4501000	CCDF - Child Care Quality Operations	401,735	424,502
4501000	CCDF - Direct Care - Discretionary (From WSA 2019 Funds)	35,943,221	36,948,905
4501000	CCDF - Direct Care - Mandatory	13,174,440	12,811,127
4501000	CCDF - Federal Match-Direct Care	7,066,323	7,211,390
4501000	DFPS - In Home	7,146,449	5,647,160
4501000	DFPS - Foster Care	942,845	766,492
4501000	DFPS - Other Foster Care	680,477	715,789
4501000	DFPS - Relative Care	1,405,129	1,142,309
	Subtotal Grant	\$ 70,791,471	\$ 69,710,621
4502230	Program Income	\$ 1,000	\$ 1,000
	Subtotal (Program Income)	\$ 1,000	\$ 1,000
6500000	In Kind Revenue	\$ 3,554,048	\$ 3,605,695
	TOTAL REVENUES	\$ 74,346,519	\$ 73,317,316

APPROPRIATIONS

13800000xxxx Child Care Services (CCS) Operations

5101010	Reg Salaries & Wages	\$ 2,536,639	\$ 2,829,968
5101050	Language Skill Pay	8,400	8,400
5101070	Retiree Payout Sal	500	500
5103005	FICA	194,053	216,493
5103010	Life Insurance	2,537	2,830
5103035	Personal Leave Buy Back Pay	53,000	53,303
5103056	Transportation Allowance	2,340	2,340
5103105	Cell Phone Reimbursement	600	1,800
5105010	TMRS	295,772	329,974
5170040	CivIn Actv Healthcr	441,983	488,851
5201025	Education	6,000	8,718
5201040	Fees to Pro	1,000	2,000
5202010	Temp Salaries	413,590	1,000
5202025	Other Contractual	1,000	-
5203060	Binding Printing & Repro.	8,104	5,789
5203090	Transportation Fees	1,827	798
5205010	Mail & Parcel Post	49,630	49,525
5205020	Rental of Equipment	2,703	3,052
5207010	Travel - Official	2,000	4,609
5302010	Office Supplies	9,174	8,997
5501000	Cap<5000 Computer Equipment	1,000	25,000
	Total 13800000xxxx	\$ 4,031,852	\$ 4,043,947

13800000xxxx Child Care Quality (CCQ) Operations

5101010	Reg Salaries & Wages	\$ 249,108	\$ 291,421
5103005	FICA	19,057	22,294
5103010	Life Insurance	249	291
5103035	Personal Leave Buy Back Pay	6,000	6,571
5105010	TMRS	29,046	33,980
5103105	Cell Phone Reimbursement	-	3,000
5170040	CivIn Actv Healthcr	39,010	46,814
5202010	Temporary Services	32,989	1,000
5201025	Education	4,000	2,000
5203090	Transportation Fees	8,000	8,001
5207010	Travel - Official	5,000	3,851
5302010	Office Supplies	4,452	2,000
5403510	Wireless Data Comm	1,824	2,279
5501000	Cap<5000 Computer Equipment	3,000	1,000
	Total 13800000xxxx	\$ 401,735	\$ 424,502

SS
09/19/2019
Item No. 18

ATTACHMENT II

2020 CHILD CARE SERVICES PROGRAM

October 1, 2019 - September 30, 2020

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	CHANGES	ADD/DELETE	PROPOSED POSITIONS
138000000xxx CHILD CARE SERVICES OPERATIONS					
ACCOUNTANT	0874	1			1
ADMINISTRATIVE ASSOCIATE	2063	6		5	11
ADMINISTRATIVE ASSISTANT I	0040	4			4
CASE AIDE	0985	4			4
CHILD CARE RESOURCES SPECIALIST	0990	22		1	23
CHILD CARE SERVICES SUPERVISOR	0991	5			5
CUSTOMER SERVICE REPRESENTATIVE	0909	2			2
FISCAL ANALYST	0844	2			2
HUMAN SERVICES ADMINISTRATOR	2354	1			1
MANAGEMENT ANALYST	0046	2			2
PROCUREMENT SPECIALIST II	0156	1			1
RECORDS SUPERVISOR	0007	1			1
SENIOR OFFICE ASSISTANT	0009	2			2
SOCIAL SERVICES MANAGER	0906	1			1
SR MANAGEMENT ANALYST	0999	4			4
SUB TOTAL FOR CCS OPERATIONS		58	0	6	64

2020 CHILD CARE QUALITY PROGRAM

October 1, 2019 - September 30, 2020

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	CHANGES	ADD/DELETE	PROPOSED POSITIONS
138000000xxx CHILD CARE QUALITY OPERATIONS					
MANAGEMENT ANALYST	0046	4			4
SR MANAGEMENT ANALYST	0999	1			1
ADMINISTRATIVE ASSOCIATE	2063	0		1	1
SUB TOTAL FOR CCQ OPERATIONS		5	0	1	6
TOTAL POSITIONS		63	0	7	70