

AN ORDINANCE

APPROVING A CONTRACT WITH THE CENTER FOR COMMON CONCERNS DOING BUSINESS AS HOMEBASE IN THE AMOUNT OF \$128,898.00 TO CONDUCT A COMPREHENSIVE HOMELESS STRATEGIC PLAN FOR THE PERIOD OF OCTOBER 3, 2019 THROUGH SEPTEMBER 30, 2020.

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WHEREAS, in January 2019, City staff at the request of City Council provided a work plan to identify short-term and long-term sustainability options as part of a broader strategy to address homelessness; and

WHEREAS, Phase I was designed to obtain feedback from stakeholders on funding alternatives and a community strategic plan addressing homelessness; and

WHEREAS, Phase II involves conducting an assessment of homeless services, identifying gaps in those services and developing, in consultation with our stakeholders, a comprehensive strategic plan for addressing those gaps; and

WHEREAS, this phase would require the professional services of a homeless professional to assist the City and stakeholders with this review; and

WHEREAS, during the mid-year budget review, City Council approved an allocation of \$200,000.00 from the general fund operating contingency reserve to fund a comprehensive assessment of homeless services, identify gaps in those services and develop, in consultation with our stakeholders, a community strategic plan for addressing those gaps; and

WHEREAS, homelessness is a priority concern in San Antonio and across the nation; and

WHEREAS, the 2019 Homeless Point in Time (PIT) indicated a 6% reduction in overall homelessness, a 12% reduction in unsheltered homelessness, and a 6% reduction in the number of Veterans experiencing homelessness; and

WHEREAS, the results also indicated an 18% increase in the number of families experiencing homelessness from the 2018 PIT Count; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or designee, or the Director of the Department of Human Services (DHS), or designee, is hereby authorized to negotiate and execute a final contract, in a form first approved by the City Attorney's Office, with the Center for Common Concerns doing business as HomeBase in the amount of \$128,898.00 to conduct a comprehensive Homeless

Strategic Plan for the period of October 3, 2019 through September 30, 2020. A copy of the draft contract is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Funding for this Ordinance in the amount of \$128,898.00 is contingent upon approval of the Fiscal Year 2020 Budget per the table below:

Amount	Fund	Cost Center	General Ledger
\$128,898.00	11001000	3804010101	5201040

SECTION 3. Payment not to exceed the budgeted amount is authorized to The Center for Common Concerns doing business as HomeBase for the purpose of conducting a comprehensive Homeless Strategic Plan.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 3rd day of October, 2019.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney