

Project: FY2020 Annual Audit Plan
As of 10/1/2019

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Planned or Actual	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20
1																				
2	AU20-001	311	311 Operations & 311 App	700	Planned															
3					Actual															
4																				
5	AU20-002	ACS	Drug Inventory Managemen	450	Planned															
6					Actual															
7																				
8	AU20-003	ACS	Contract Management for Paul Jolly Center	450	Planned															
9					Actual															
10																				
11	AU20-004	Aviation	Facilities Maintenance	700	Planned															
12					Actual															
13																				
14	AU20-005	CCDO	Westside Development Co	400	Planned															
15					Actual															
16																				
17	AU20-006	CCDO	Riverwalk Leases	500	Planned															
18					Actual															
19																				
20	AU20-007	City Clerk	Vital Records	550	Planned															
21					Actual															
22																				
23	AU20-008	DHS	Senior Nutrition Program	500	Planned															
24					Actual															
25																				
26	AU20-009	DHS	Delegate Agency / Child Abuse Prevention	400	Planned															
27					Actual															
28																				
29	AU20-010	DHS	Delegate Agency Domestic Violence Preven	400	Planned															
30					Actual															
31																				
32	AU20-011	Finance	Citywide Payroll	700	Planned															
33					Actual															
34																				
35	AU20-012	Finance	Accounts Payable	700	Planned															
36					Actual															
37																				

Planned is Green

Actual is Blue

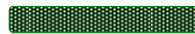
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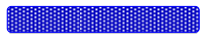
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38	AU20-013	Fire	Overtime Authorizations	600	Planned															
39					Actual															
40																				
41	AU20-014	Fire	Fleet Management	750	Planned															
42					Actual															
43																				
44	AU20-015	Health	Healthy Neighborhoods Pr	550	Planned															
45					Actual															
46																				
47	AU20-016	Health	Epidemiology Division	750	Planned															
48					Actual															
49																				
50	AU20-017	Health	Tuberculosis Clinic	550	Planned															
51					Actual															
52																				
53	AU20-018	ITSD	Segregation of Duties	500	Planned															
54					Actual															
55																				
56	AU20-019	ITSD	E-mail Security	500	Planned															
57					Actual															
58																				
59	AU20-020	ITSD	Cloud Security (Storage and Processing)	500	Planned															
60					Actual															
61																				
62	AU20-021	ITSD/Finance	Payment Card Industry (PCI) Security	500	Planned															
63					Actual															
64																				
65	AU20-022	NHSD	Under One Roof Program	400	Planned															
66					Actual															
67																				
68	AU20-023	NHSD	Mid-Town TIRZ	500	Planned															
69					Actual															
70																				
71	AU20-024	Parks & Recre	Municipal Golf Association	500	Planned															
72					Actual															
73																				
74	AU20-025	Parks & Recre	Park Maintenance	700	Planned															

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75					Actual															
76																				
77	AU20-026	Police	Municipal Wrecker Service Contracts	400	Planned															
78					Actual															
79																				
80	AU20-027	Police	Crisis Response Team	500	Planned															
81					Actual															
82																				
83	AU20-028	Police	Alarm Permits	500	Planned															
84					Actual															
85																				
86	AU20-029	Police	Off-Duty Employment	500	Planned															
87					Actual															
88																				
89	AU20-030	Police	Overtime Authorizations	600	Planned															
90					Actual															
91																				
92	AU20-031	ORM	Safety Programs	600	Planned															
93					Actual															
94																				
95	AU20-032	SWMD	Landfill Contract & Operat	500	Planned															
96					Actual															
97																				
98	AU20-033	SWMD	Household Hazardous Waste Contract & Operatio	400	Planned															
99					Actual															
100																				
101	AU20-034	TCI	Equipment &Supply Inventory Management	500	Planned															
102					Actual															
103																				
104	AU20-035	TCI	Storm Water - Fee In Lieu Of (FILO) Program	500	Planned															
105					Actual															
106																				
107	AU20-036	TCI	City Hall Renovation	500	Planned															
108					Actual															
109																				
110	AU19-003	Aviation	Security Division	750	Planned															
111					Actual															

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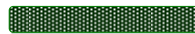
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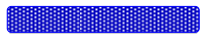
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112																				
113	AU19-005	CSEF	Alamodome Event Service	750	Planned															
114					Actual															
115																				
116	AU19-006	DHS	Youth Success Delegate A	500	Planned															
117					Actual															
118																				
119	AU19-007	DHS	Senior Independence Dele	500	Planned															
120					Actual															
121																				
122	AU19-008	City Attorney	Dangerous Assessment R	650	Planned															
123					Actual															
124																				
125	AU19-010	DSD/ITSD	Accela System	750	Planned															
126					Actual															
127																				
128	AU19-013	Finance	Vendor Master File	500	Planned															
129					Actual															
130																				
131	AU19-015	Health	Immunization Division	500	Planned															
132					Actual															
133																				
134	AU19-019	ITSD	SAFreeWiFi Use by City E	700	Planned															
135					Actual															
136																				
137																				
138	AU19-020	ITSD	Data Loss Prevention	700	Planned															
139					Actual															
140																				
141	AU19-022	Parks	Summer Youth Programs	500	Planned															
142					Actual															
143																				
144	AU19-024	Police	Growden Road Vehicle Im	500	Planned															
145					Actual															
146																				
147	AU19-025	Police	Fleet Operations	750	Planned															
148					Actual															

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149																				
150	AU19-026	Public Safety	Public Safety Radio System	750	Planned															
151					Actual															
152																				
153	CS20-001	Police	Asset Seizure & Forfeiture	400	Planned															
154					Actual															
155																				
156	DA20-001	TCI	Sidewalk Costs	300	Planned															
157					Actual															
158																				
159	DA20-002	TCI	Pavement Grading	300	Planned															
160			Pavement Condition Index		Actual															
161																				
162	DA20-003	Police	Cite & Release Metrics	300	Planned															
163					Actual															
164																				
165	DA20-004	Fire	Equipment Analysis	300	Planned															
166					Actual															
167																				
168																				
169			Contract Audits																	
170																				
171	AU19-C01	CCDO	Centro SA Contract	750	Planned															
172					Actual															
173																				
174																				
175			Follow-Up Audits																	
176																				
177	AU20-F01	DHS	After School Challenge	200	Planned															
178			Program Follow-up		Actual															
179																				
180	AU20-F02	Parks & Recre	On-line Reservations	300	Planned															
181			System Follow-up		Actual															
182																				
183	AU20-F03	ORM	Liability Claims Process	300	Planned															
184			Follow-up		Actual															
185																				

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186	AU20-F04	ITSD	Windows Server Vulnerability Follow-up	300	Planned															
187					Actual															
188																				
189	AU19-F02	Aviation	Parking Revenues	300	Planned															
190					Actual															
191																				
192	AU19-F03	CCDO	Downtown Parking Operat	700	Planned															
193					Actual															
194																				
195	AU19-F04	City Attorney	Outside Legal Counsel Bil	250	Planned															
196					Actual															
197																				
198	AU19-F05	City Clerk	Records Retention & Arch	250	Planned															
199					Actual															
200																				
201	AU19-F06	Police	Detention Center	350	Planned															
202					Actual															
203																				
204	AU19-F07	Police	Park Police Operations	350	Planned															
205					Actual															
206																				
207																				
208																				
209			Audits Completed																	

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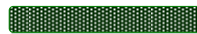
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