

Attachment E: DHS, Head Start Data, Monthly Program Updates, and Fiscal Items
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September 2019. The Early Head Start Program Year 2019/2020 began August 1, 2019 and concludes July 31, 2020. Below is the Program and Fiscal Report for the 2-month period ending June 30, 2020.

Early Head Start
For period August 1, 2019 – September 30, 2019

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of August 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on August 31, 2019	231
Average Daily Attendance	93%
Food	
Number of Meals Served (Breakfast and Lunch)	6,532
Number of Snacks Provided (1 snack provided each day)	3,124

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		69%
Family Meeting Home Visit (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	75%
Hearing Exams (Goal 100%)	45 Day Requirement	97%
Vision Exams (Goal 100%)	45 Day Requirement	97%
Education		
1 st Home Visit (Require two Annually)	Due 4/6/2020	90%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	98%
Budget		
Indicator	GY 2018-2019	GY 2019-2020
Total Budget	\$ 4,119,968.00	\$ 3,559,415.00
Expenditures	\$ 3,814,933.00	\$ 432,497.00
Balance	\$ 305,035.00	\$ 3,126,918.00

**EHS- CCP 18-19 is within it 90 day close out ends October 30, 2019*

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Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September 2019. The Head Start Grant Fiscal Year 2019/2020 began February 1, 2019 and concludes January 31, 2020. Below is the Program and Fiscal Report for the 8-month period ending August 31, 2019.

Head Start
For period February 1, 2019 – September 30, 2019

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of August, 2019	3,020
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%
Number of Children on the Waiting List as of August 31, 2019	158
Average Daily Attendance	95%
Food	
Number of Meals Served (Breakfast and Lunch)	79,354
Number of Snacks Provided (1 snack provided each day)	39,720

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		29%
Family Meeting Home Visit (Goal 100%)		99.6%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	89%
Hearing Exams (Goal 100%)	45 Day Requirement	96%
Vision Exams (Goal 100%)	45 Day Requirement	96%
Education		
1 st Home Visit (Require two Annually)	SAISD Due 11/08/2019 EISD Due 11/18/2019	26%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	94%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	94%
Budget		
Indicator	GY 2019-2020	
Total Budget	\$29,705,770.00	
Expenditures	\$13,246,621.00	
Balance	\$16,459,149.00	