



City of San Antonio

Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☒ Yes ☐ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Grant

Category 3: Grant

This option would be used to accept or expend grant funds.

If applicable, state grant type and name (i.e. federal, state, or other grant):

FEDERAL, EARLY HEAD START PROGRAM, CFDA 96

Is this 100% grant funded? ☐ Yes ☒ No

List cash match:

List in-kind match: \$563,596

Does the grant include an indirect cost to the General Fund? ☐ Yes ☒ No

If this is a new grant, does this action create a new position? Explain in detail.

Yes, 1 Senior Special Project Manager, 2 Management Analyst, 2-Family Support Workers. Sr. SPM to oversee program operations; 2 MA for ECE,Health, ERSEA; 2 FSW for case management.



City of San Antonio Fiscal Impact Form

If this is a continuation of a grant, does this action require any changes to the current authorized positions for the department/project? Explain in detail.

New Grant

Impact on Operation & Maintenance:

NA

This completes your required information.

User Authentication

Authorized Signature: Mary E. Vazquez (DHS)

Date: 10/17/2019

Attach this completed form to your item.