

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

APPROVING THE SUBMISSION OF AN EARLY HEAD START GRANT APPLICATION AND ACCEPTANCE UPON AWARD OF UP TO \$2,029,632.00 INCLUDING \$224,750.00 IN START-UP FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, AND AN IN-KIND MATCH OF UP TO \$563,596.00, TO BE SHARED BETWEEN THE DEPARTMENT OF HUMAN SERVICES AND THE EDGEWOOD INDEPENDENT SCHOOL DISTRICT.

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WHEREAS, on September 13, 2019, the Administration for Children and Families announced the availability of a funding opportunity to provide Early Head Start (EHS) high-quality, comprehensive services to low-income infants and toddlers (0-3) and their families; and

WHEREAS, the Department of Human Services (DHS) currently manages both Head Start and Early Head Start - Child Care Partnership (EHS-CCP) program grants servicing the Edgewood ISD (EISD) and San Antonio ISD communities, providing early childhood care, education and support services to more than 11,000 children and their families on a daily basis; and

WHEREAS, the need for childcare in San Antonio for the 0 to age 3 population is not being met in terms of availability nor quality programs and DHS' current EHS-CCP program has a waitlist of over 150 unduplicated families; and

WHEREAS, through this new grant application, DHS requests 128 EHS slots (80 slots in existing center-based child care centers and 48 slots in home-based care) within the EISD area to offer full-day, full-year services and build capacity in some of the community's most economically-disadvantaged neighborhoods; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Submission of a grant application to the U.S. Department of Health and Human Services (HHS) and acceptance upon award of up to \$2,254,384.00 for the period of March 1, 2019 - February 29, 2020 is approved. A copy of the application is on file with Department of Human Services (DHS).

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is authorized to negotiate and execute any and all necessary documents to effectuate the application and acceptance of this grant and grant contract amendments, if needed, when approved by HHS, to include: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures so long as the terms stay within the general parameters of the intent of the grant; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f) reimbursement increases or

decreases due to a change in the number of participant served; g) one-time equipment purchases or defined program services; and h) changes in regulations.

SECTION 3. A total budget of 2,817,980.00, including an in-kind match budget of \$563,596.000, is attached and incorporated here for all purposes as **Attachment I**, and is approved. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount of up to \$2,254,384.00 from the HHS will be appropriated. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of five (5) positions, attached and incorporated here for all purposes as **Attachment II**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of ____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney