

AN ORDINANCE 2019-10-31-0881

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES IN AN AMOUNT NOT TO EXCEED \$100,000.00 FOR GRANT ACTIVITIES RELATED TO IMPLEMENTING DIABETES PREVENTION AND SELF-MANAGEMENT EDUCATION AND SUPPORT CLASSES AND ESTABLISHING A BI-DIRECTIONAL REFERRAL SYSTEM FOR A TERM ENDING AUGUST 31, 2020.

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WHEREAS, the Chronic Disease Prevention Program was created in 2009 to tie together the efforts and resources of new and existing projects focused on chronic disease prevention and wellness promotion; and

WHEREAS, the program provides health information, education, and programs related to nutrition, physical activity, and diabetes and obesity prevention; and

WHEREAS, the Texas Department of State Health Services (DSHS) expressed interest in funding the San Antonio Metropolitan Health District to expand the work of the Chronic Disease Prevention Program; and

WHEREAS, on September 20, 2019, DSHS sent Metro Health a draft Statement of Work, a Budget template and Face Page to apply for the funds and begin the sub-recipient process; and

WHEREAS, DSHS requested the documents be returned by October 4, 2019; and

WHEREAS, the application was submitted on October 4, 2019 with authorization from a Special Category Grant Opportunity form; and

WHEREAS, Metro Health requests City Council authorize the acceptance of funds upon award in an amount not to exceed \$100,000.00 from DSHS for the Diabetes Prevention and Control Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the San Antonio Metropolitan Health District or designee is hereby authorized to accept funds from the Texas Department of State Health Services in an amount not to exceed \$100,000.00 for grant activities related to implementing diabetes prevention and self-management education and support classes and establishing a bi-directional referral system for a term ending August 31, 2020.

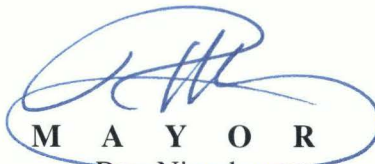
SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contract to effectuate the acceptance of the grant funds referenced in Section 1 of this Ordinance. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, a fund and internal order number will be assigned, upon which the sum of \$100,000.00 will be appropriated. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

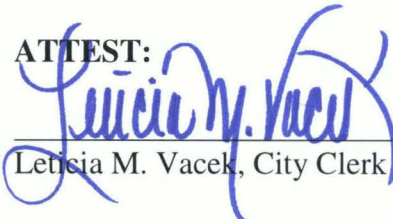
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 31st day October, 2019.

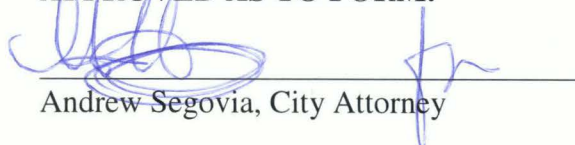

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	12 (in consent vote: 4, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23A, 23B, 24A, 24B, 24C, 24D)						
Date:	10/31/2019						
Time:	10:12:36 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving the acceptance of funds from the Texas Department of State Health Services in an amount not to exceed \$100,000.00 for grant activities related to implementing diabetes prevention and self-management education and support classes and establishing a bi-directional referral system for a term ending August 31, 2020. [Colleen M. Bridger, MPH, PhD, Assistant City Manager; Jennifer Herriott, MPH, Interim Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Jada Andrews-Sullivan	District 2		x				x
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5		x				
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
10/31/2019
Item No. 12

ATTACHMENT I

Attachment I

NEW DSHS Diabetes Initiative
Budget for Period: TBD

<u>SAP GL</u>	<u>ESTIMATED REVENUES</u>	<u>ORIG</u>
<u>No.</u>		<u>BUDGET</u>
4501110	Grants from State Agencies - Operation	\$ 100,000
Total Estimated Revenues		<u>\$ 100,000</u>

APPROPRIATIONS

Period: TBD
Internal Order 13600000xxx

		<u>Original</u>
1	5101010 Regular Salaries	51,123.68
1	5101015 Temporary Salaries	-
1	5101050 Language Skill Pay	198.00
2	5103005 FICA & Medicare Expense	3,926.11
2	5103007 Temporary FICA & Medicare Expense	-
2	5103010 Life Insurance	51.32
1	5103035 Personal Leave Buy Back	-
1	5103056 Transportation Allowance	-
2	5170040 Civilian Active Healthcare Assessment	8,209.60
2	5105010 Retirement Expense Civilian TMRS	6,127.81
6	5201025 Education - Classes	3,060.00
5	5201040 Fees to Professional Contractors	
5	5202010 Temporary Services	
5	5202025 Other Contractual Services	5,000.00
6	5203040 Advertising and Publications	
6	5203050 Membership Dues and Licenses	
6	5203060 Binding Printing and Reproduction	500.00
3	5203090 Transportation Fees	1,440.00
6	5205020 Rental of Office Equipment	
3	5207010 Travel-Official	
4	5302010 Office Supplies	500.00
6	5304010 Food	
6	5304075 Computer Software	
4	5304080 Other Commodities	3,338.74
6	5403040 Cellular Phone Service	
6	5403510 Wireless Data Communications	
8	5406530 Indirect Costs	16,524.74
7	5501000 Capital Outlay<5000 - Computer Equipment	
7	5501065 Capital Outlay<5000 Furniture & Fixtures	
Total		100,000.00

<u>Categorical Budget</u>	<u>Original</u>
1 Personnel	51,322
2 Fringe Benefits	18,315
3 Travel	1,440
4 Supplies	3,839
5 Contractual	5,000
6 Other	3,560
7 Equipment	-
Total Direct Charges	83,475
8 Indirect Cost	16,525
Total Grant Request	100,000

PERSONNEL COMPLEMENT:

<u>Class No.</u>	<u>Title</u>	<u>Positions</u>
Internal Order 13600000xxx		
0997-SR	MANAGEMENT COORDINATOR (Program Coordinator)	0.20
0999-SR	MANAGEMENT ANALYST (Program Coordinator)	0.20
0046-MANAGEMENT	ANALYST (Facilitator)	0.13
0282-HEALTH PROGRAM	SPECIALIST I (Facilitator)	0.13
0282-HEALTH PROGRAM	SPECIALIST I (Facilitator)	0.13
0282-HEALTH PROGRAM	SPECIALIST I (Facilitator)	0.13
0282-HEALTH PROGRAM	SPECIALIST I (Data Preparer)	0.20
Number of FTEs		1.12