

University of Texas at San Antonio
Epidemiological Services Contract
Budget for Period: 11/30/2019 to 11/30/2024

<u>SAP GL</u>			<u>ORIG</u>
<u>No.</u>	<u>ESTIMATED REVENUES</u>		<u>BUDGET</u>
4501000	Grants Revenue	\$	37,500
6500000	In Kind Revenue		0
	Total Estimated Revenue:	\$	<u><u>37,500</u></u>

APPROPRIATIONS

Period: 11/30/2019 to 11/30/2024

Internal Order 836000000XXX

FY19-20

BUDGET

1	5101010	Regular Salaries	
1	5101050	Language Skill Pay	
2	5103005	FICA & Medicare Expense	
2	5103010	Life Insurance	
2	5170040	Civilian Active Healthcare Assessment	
2	5105010	Retirement Expense Civilian TMRS	
6	5201025	Education - Classes	
5	5201040	Fees to Professional Contractors	37,500
5	5202025	Other Contractual Services	
6	5203040	Advertising and Publications	
6	5203060	Binding Printing and Reproduction	0
3	5203090	Transportation Fees	
6	5205010	Mail and Parcel Post	
6	5205020	Rental of Office Equipment	
Total			<u>37,500</u>

Categorical Budget		
		Approved
1	Personnel	-
2	Fringe Benefits	-
3	Travel	-
4	Supplies	-
5	Contractual	37,500
6	Other	-
7	Equipment	-
	Total Direct Charges	37,500
9	In Kind Contr	-
Total Grant Request		37,500

PERSONNEL COMPLEMENT:

N/A