

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING A TASK ORDER TO A JOB ORDER CONTRACT FOR A TREE INSTALLATION INITIATIVE IN THE DENVER HEIGHTS NEIGHBORHOOD LOCATED IN COUNCIL DISTRICT 2; THE HIGHLAND HILLS NEIGHBORHOOD LOCATED IN COUNCIL DISTRICT 3; ADAMS HILL NEIGHBORHOOD LOCATED IN COUNCIL DISTRICT 4; THE PROSPECT HILLS NEIGHBORHOOD LOCATED IN COUNCIL DISTRICTS 1 AND 5; AND THE LOS JARDINES NEIGHBORHOOD LOCATED IN COUNCIL DISTRICT 6 IN AN AMOUNT NOT TO EXCEED \$650,000.00 PAYABLE TO ALPHA BUILDING CORPORATION. FUNDING IS AVAILABLE IN THE FY 2020 ADOPTED TREE CANOPY PRESERVATION AND MITIGATION FUND BUDGET.

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WHEREAS, through the Neighborhood Tree Program (NTP) the Parks and Recreation Department provides large native shade trees 8-12 ft. tall in size to residents of targeted neighborhoods to help provide shade and increase the City's overall tree canopy; and

WHEREAS, under the program, residents are offered a menu of options to select a native tree species which the City will install on their property at no cost to the resident; and

WHEREAS, this service includes utility locates, and installation will be scheduled at the convenience of the resident; and

WHEREAS, the homeowner is responsible for watering and maintenance, which tree care information and resources are provided at the time of installation; and

WHEREAS, the NTP, which uses an equity based approach to connect residents with trees began in FY 2018 and has expanded on an annual basis; and

WHEREAS, in FY18, 301 trees were planted in four different neighborhoods throughout Council Districts 2, 3, 4 and 5; and

WHEREAS, in FY19, over 384 applications were received from three neighborhoods in Council Districts 1, 5 and 7; and

WHEREAS, this year, five neighborhoods have been identified for the FY20 NTP using an equity-based approach that incorporates three primary factors: 1) low per capita income rates, 2) high residential poverty rates, and 3) low tree canopy statistics; and

WHEREAS, these identified FY20 neighborhoods all score in the top two tiers on the City's Equity Atlas reflecting the lowest median income areas; and

WHEREAS, targeted outreach to these neighborhoods includes door-to-door canvassing for delivery of door hangers in both English and Spanish; and

WHEREAS, as part of this initiative, trees will be provided to residents who live within the footprint of the Adams Hill, Denver Heights, Highland Hills, Los Jardines and Prospect Hill neighborhoods; and

WHEREAS, outreach for this tree canopy enhancement project is anticipated to begin the Fall of 2019 and estimated for completion by the Fall of 2020 to coincide with ideal planting seasons and to accommodate resident schedules; and

WHEREAS, this Project will utilize the Job Order Contracting (JOC), an alternative Project delivery method by which ten contractors were approved through Ordinance 2019-02-21-0134 by City Council on February 21, 2019; and

WHEREAS, the use of the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City projects; and

WHEREAS, assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, and familiarity with a specific facility, expertise in completing specific task and/or managing a specific trade needed to carry out the requested repair or rehabilitation; and

WHEREAS, of the ten contractors, Alpha Building Corporation was selected to submit an estimate and project schedule for this Project; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program; and

WHEREAS, Alpha Building Corporation has committed to satisfying the 24% Minority and/ or Women- Owned Business Enterprise (M/WBE) subcontracting goal and the 4% African American Business Enterprise (AABE) subcontracting goal; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Parks and Recreation Department or designee, is authorized to execute a task order to a Job Order Contract with Alpha Building Corporation a tree installation initiative in the Denver Heights neighborhood located in Council District 2; the Highland Hills neighborhood located in Council District 3; Adams Hill neighborhood located in Council District 4; the Prospect Hills neighborhood located in Council Districts 1 and 5; and the Los Jardines neighborhood located in Council District 6 in an amount not to exceed \$650,000.00.

SECTION 2. Funding in the amount of \$650,000.00 for this ordinance is available as part of the Fiscal Year 2020 budget, per the table below:

Amount	General Ledger No.	Cost Center	Fund No.
\$500,000.00	5202025	2616010001	29619000
\$75,000.00	5201040	2616010001	29619000
\$75,000.00	5202025	2616020001	29646000
Total Amount \$650,000.00			

SECTION 3. Payment not to exceed the budgeted amount is authorized to Alpha Building Corporation for a tree installation initiative.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____, 2019.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney