

CCDV Year One Work Plan						
Task		Measured By	Q1	Q2	Q3	Q4
Healthcare	Develop transparent referral process for individuals seeking domestic violence assistance					
	By January 2020, complete assessment of existing domestic violence referral process in San Antonio area hospital systems	Assessment Report				
	By March 2020, develop model referral system in collaboration with local domestic violence service providers	Model Referral Protocol				
	By April 2020, pilot model referral system in one hospital system	# of referrals during the pilot Provider evaluation				
	Identify data collection system	Data Collection Protocol				
	Provide training to area hospitals on a referral system	# of individuals trained # of trainings hosted				
	Develop and disseminate communications campaign					
	By February 2020, launch a teen dating violence awareness campaign in collaboration with community partners	Media Impressions # of placements				
	By June 2020, host RHP6 Conference and provide training and communication materials for hospital-based providers	# of attendees # of DV sessions				
	By April 2020, in collaboration with STRAC, provide training through the STRAC EMS conference for first responders on domestic violence and referral process	# of attendees # of DV sessions				
Judicial	By September 2020, complete follow-up evaluation with providers trained through programs. Identify recommendations for continuing training and provider communications.	Recommendations Report				
	Implement a program to enforce existing laws that prohibit firearm possession by individuals subject to protective orders or other court orders					
	By January 2020, survey relevant entities to determine current practices and procedures regarding firearm surrender and retrieval by individuals subject to protective orders and other court orders.	Assessment report				
	By March 2020, identify all necessary stakeholders for implementation of program and ascertain level of commitment, challenges, and barriers to implementation.	# of stakeholder meetings # of attendees				
	By May 2020, develop a program tailored to needs, resources and structure of Bexar County stakeholders.	Development of program.				
	By August 2020, implement program, including training of judges, law enforcement, prosecutors, legal community and other relevant stakeholders.	# of surrender orders entered				
	Expand the capacity for legal services, including non-attorney legal advocates					
	By January 2020, assess the current civil legal services provided to survivors of domestic violence in Bexar County and determine the capacity of current legal providers.	Assessment report				
	By March 2020, identify the level of need for civil legal services to assess gaps in current level of representation and accessibility for survivors of DV	Assessment report				
	By May 2020, assess the feasibility of expanding availability of non-attorney legal advocates.	Feasibility Plan				
	By July 2020, develop a plan for expanding the capacity for civil legal services to survivors of domestic violence.	Implementation Plan				
	By September 2020, implement a plan for expanding the capacity for civil legal services to survivors of domestic violence	Recommendations Report				

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Law Enforcement	Pilot High-Risk Domestic Violence Program					
	By January 2020, identify lethality and danger assessments currently in use in San Antonio and Bexar County	Summary Report				
	By January 2020, identify and engage core agencies necessary for DVHRT implementation	Agency Meeting Attendance				
	By February 2020, identify lethality and danger assessment to be implemented	Lethality Report				
	By March 2020, develop a case management model	Case Management Model Protocol				
	By March 2020, develop MOU necessary for data sharing	MOU				
	By March 2020, develop a budget and seek additional funding for implementation	Funding Proposal				
	By June 2020, develop screening and referral protocol	Screening Protocol				
Non-Profit	By September 2020, begin pilot implementation of DVHRT	# of DV HRT Screening Completed				
	Facilitate ISD adoption of evidence-based violence prevention curriculum for implementation in schools					
	By January 2020, identify existing evidence-based teen dating violence prevention curriculum being implemented in San Antonio	Assessment Report				
	By January 2020, identify evidence-based curriculum for potential implementation in SA Schools	Curriculum Review				
	By March 2020, in collaboration with TCFV and Metro Health initiate the process of implementation and adoption of evidence-based curriculum	# of school districts engaged				
	By April 2020, develop an implementation plan in collaboration with community partners	Implementation Plan				
	By May 2020, make final recommendations for implementation for '20-'21 school year	# of schools implementing new curriculum				
	By August 2020, facilitate training for curriculum implementation	# of individuals trained				
	Identify and develop additional sources of pro-bono legal representation for protective orders					
	By January 2020, meet with local pro bono stake holders to discuss a pro bono protective order project	# of stakeholder meetings				
	By March 2020, identifying and begin recruitment of attorneys for pro bono representation	# of attorneys recruited				
	By April 2020, provide training to attorneys to facilitate pro bono assistance to victims/survivors	# of individuals trained				
	By August 2020, implement pro bono protective order project	# of individuals trained # of individuals referred				
Prosecution	Implement system assessment using evidence-based tool					
	By January 2020, identify existing processes related to the enforcement of protective orders.	Assessment Report				
	By March 2020, identify model processes and system improvements.	Model process and Improvement Recommendations				
	By April 2020, develop new protocols and system improvements.	# of protocols developed				
	By May 2020, begin implementation of system improvements	# of protocol changes # of agencies engaged in system change				
	By September 2020, complete preliminary analysis of system improvements	Evaluation Report				

