

City of San Antonio Fiscal Impact Form

Category Selection

Tip: Once you have selected a category, you must reset the form to change the category.

Resetting the form clears all your entries.

	*Fiscal Impact?
	*Is the attached contract signed? C Yes
	SAP Contract Number:
	Please choose from the list below:
	Operating
Cat	tegory 1: Operating Expenses (Expenditures)
This op	ation would be for routine purchases and other expenditures
Are	funds budgeted for this expenditure? Yes No
Is this a	Purchasing Department annual Contract? (Yes (No
Comments:	Lease renewal for the District 4 Senior Center will redirect some budgeted activities to support increased cost.
Staffing Budgeted?	← Yes ← No
Positions Currently Authorized?	← Yes ← No
Personnel Changes:	na



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Import on Operation O Maintenance	
Impact on Operation & Maintenance:	
	i
	- 1

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.	
151754	5206010	3806020401	11001000		

When submitting your information be sure to attach all related fiscal information.

This completes your required information.

User Authentication

Attach this completed form to your item.

Authorized Signature:

Date: 11/14/2019