CITY OF SAN ANTONIO CENTER CITY DEVELOPMENT & OPERATIONS DEPARTMENT



Existing Lease Expansion Metro Health TB Clinic City Council Agenda Item #9

> John Jacks, Director January 16, 2020

BACKGROUND

- Metro Health's Tuberculosis Control Program has leased clinic space on the State operated Center for Infectious Diseases Campus at 2303 SE Military Drive since April 2014
- The occupancy will be expanded by 1,224 SF (to 8,713 SF) to accommodate record storage and office space in support of the TB Program.
- The adopted FY 2020 Budget includes sufficient funding to pay for this lease.



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Lease Amendment and Extension Terms

- Rent is charged in an amount equal to what the State incurs to operate the facility which is presently \$4.31 PSF annually. This cost increases modestly each year during the term of the lease.
- Monthly rent will initially increase \$62.39 per month, with monthly rent payments of \$3,129.42 after the increase.
- The term of the lease will be not change and is set to expire March 31, 2034



Approval of an ordinance to execute a lease amendment with the State of Texas to expand the TB Control Program's clinical space by 1,224 SF square feet. The term of the agreement remains unchanged and will expire March 31, 2034.



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