

City of San Antonio Contract Summary Sheet

Date: 1/30/2020 Agenda Item: 19-9150

Name/Title (Caption as	shown on agenda):	
Annual Contract for To	p Soil and Top Dress	sing Products 6100012223 AJ

Brief Description of Item(s) and Use: This contract will provide various City departments with the supply and delivery of top soil and top dressing. These products are primarily utilized by the Transportation & Capital Improvement Department, Streets Maintenance Division, for the reconstruction of street infrastructures located throughout the City; and the Parks and Recreation Department for general landscaping purposes such as a base for newly installed lawns and plants.

Total \$:	\$27,000.00 annually; \$135,000.00 contract period
Contract Period:	Upon award through June 30, 2023 with two, one year renewal options
Method of Procurement:	Competitive (1 bid received)
Price Trend:	24.7% increase due to rise in commodity and transportation costs
Contract Info:	Formal Annual <u>X</u> Support/Maintenance Lease
Recommended Contractor(s):	Casares Sand Pit & Trucking, 3420 W. Jett Rd, San Antonio, Texas 78264 (Local)
Previous Contractor(s):	Casares Sand Pit & Trucking, 3420 W. Jett Rd, San Antonio, Texas 78264
Comments:	
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, City departments will be required to process procurements as needs arise which can negatively impact the timely delivery of soil products required for urgent requests. Additionally, cost savings customarily associated with aggregate spending will not be realized.
Using Department (s):	Transportation and Capital Improvements and Parks and Recreation