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ORDINANCE 2020-01-16-0003

AUTHORIZING A TASK ORDER TO A JOB ORDER CONTRACT WITH BELT BUILT CONTRACTING, LLC IN AN AMOUNT NOT TO EXCEED \$188,163.43 FOR CULEBRA CREEK PARK PROJECT, A 2017 BOND FUNDED PROJECT, LOCATED IN DISTRICT 6.

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WHEREAS, on May 6, 2017, the City approved the 2017 Bond Program authorizing \$368,000.00 for improvements to Culebra Creek Park located in Council District 6; and

WHEREAS, two separate public meetings were held on November 4, 2018, and March 4, 2019 to gather feedback for the Culebra Creek project; and

WHEREAS, this project will provide for a vandal-resistant, low maintenance restroom building with two, single unisex rooms, utility connections, a walkway, grading and revegetation; and

WHEREAS, the new building will include full utilities and lighting; and

WHEREAS, construction is anticipated to begin February 2020 and estimated to be completed by July 2020; and

WHEREAS, this task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2019-02-21-0134 by City Council on February 21, 2019; and

WHEREAS, the use of the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, and familiarity with a specific facility, expertise in completing specific task and/or managing a specific trade needed to carry out the requested repair or rehabilitation; and

WHEREAS, of the ten contractors approved as part of the JOC, Belt Built Contracting, LLC was selected to submit an estimate and project schedule for this project; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract; and

WHEREAS, the Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise subcontracting goal; and

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WHEREAS, Belt Built Contracting, LLC has committed to a 24% M/WBE and 4% AABE subcontractor participation; and

WHEREAS, the Discretionary Contracts Disclosure Form, as required by the City's Ethics Ordinance for all Projects where subjective criteria are used to select the contractor or consultant rather than by low bid, is attached; **NOW THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Transportation and Capital Improvements Department or designee, is authorized to execute a task order to a Job Order Contract with Belt Built Contracting, LLC in an amount not to exceed \$188,161.43 for the Culebra Creek Park project.

SECTION 2. Payment is authorized to be encumbered and made payable to Belt Built Contracting, LLC. in an amount not to exceed \$188,163.43. Payment is in support of the Culebra Creek Park 2017 Project, using Fund 45099000, WBS 23-01653-05-02-01 and GL 5201140. Funding is provided by 2017 GO Bonds and is budgeted in the FY2020-FY2025 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 16th day of January, 2020.

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Ron Nirenberg

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

ATTEST: Leticia M. Vacek, City Clerk