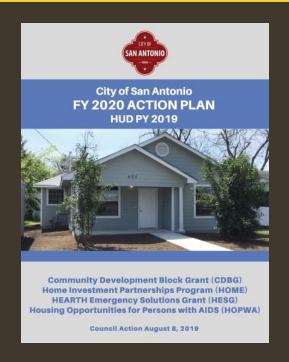
Substantial Amendment #1 to the FY 2020 **HUD Action Plan and Budget | Part 2**

City Council "A" Session

Agenda Item #34 (20-1321) January 30, 2020





FY 2020 ACTION PLAN & BUDGET

CDBG \$15,655,645

HOME \$5,100,964

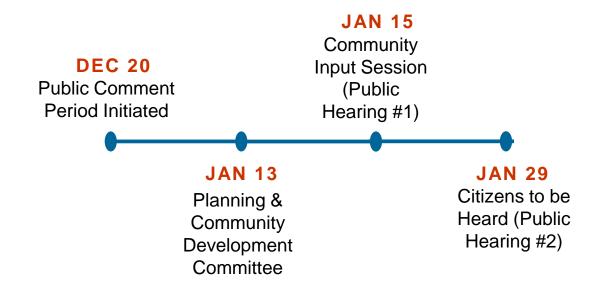
HOPWA \$1,814,626

ESG \$1,081,148

TOTAL \$23,652,383



Substantial Amendment Timeline





Additional Reprogramming Activities

Project Name	CD	Fund	Award
Avenida Guadalupe Master Plan	5	CDBG	\$75,000
Project MEND Facility Development	7	CDBG	\$250,000
Tarasco Gardens	4	CDBG	\$635,000
Emergency Solutions Grant Street Outreach	CW	ESG	\$182,001
Total			\$1,142,001



Substantial Amendment #1 to the FY 2020 **HUD Action Plan and Budget | Part 2**

City Council "A" Session

Agenda Item #34 (20-1321) January 30, 2020

