

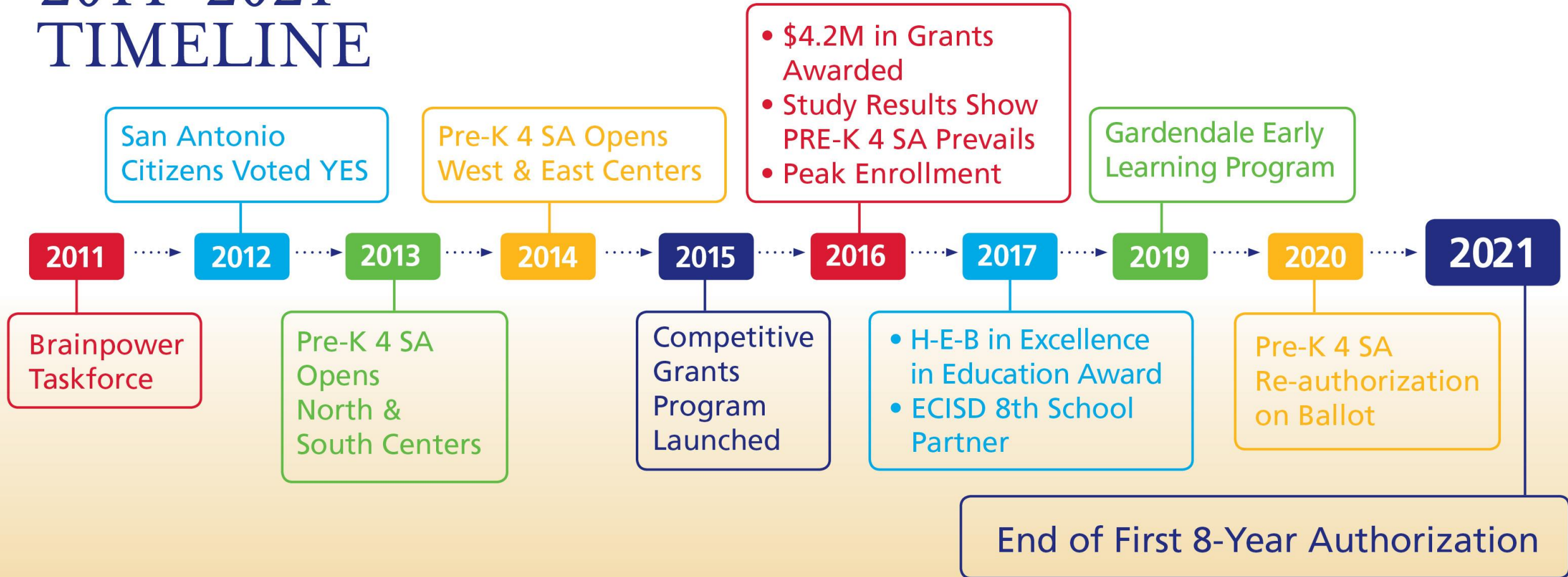


A SESSION PRE-K 4 SA BRIEFING

Elaine Mendoza, Pre-K 4 SA Board Chair
Dr. Sarah Baray, Pre-K 4 SA CEO

| February 13, 2020

2011-2021 TIMELINE



BETTER JOBS ACT

Statutory Authority



Authorizes City Council to:

- Initiate certain types of workforce development programs, including early childhood education
- Create corporation to develop and implement

Provides that City Council:

- Approves Corporation bylaws
- Appoints Board members
- Approves Corporation budget



BETTER JOBS ACT

Sales Tax Parameters



Allows for sales tax levy:

1. Directed for use of corporation
2. Not less than 1/8 of one percent
3. Approved by simple majority of voters

WORKFORCE DEVELOPMENT INITIATIVE



In One Generation

Develop a world-class workforce through high-quality early childhood education.



EDUCATION CENTERS



PROFESSIONAL LEARNING



COMPETITIVE GRANTS



FAMILY ENGAGEMENT

IMPACT



COMPETITIVE
GRANTS

FUNDS
\$21M



EDUCATION
CENTERS

STUDENTS
12,271



PROFESSIONAL
LEARNING

TEACHERS
21,320



FAMILY
INTERACTIONS

FAMILIES
72,890

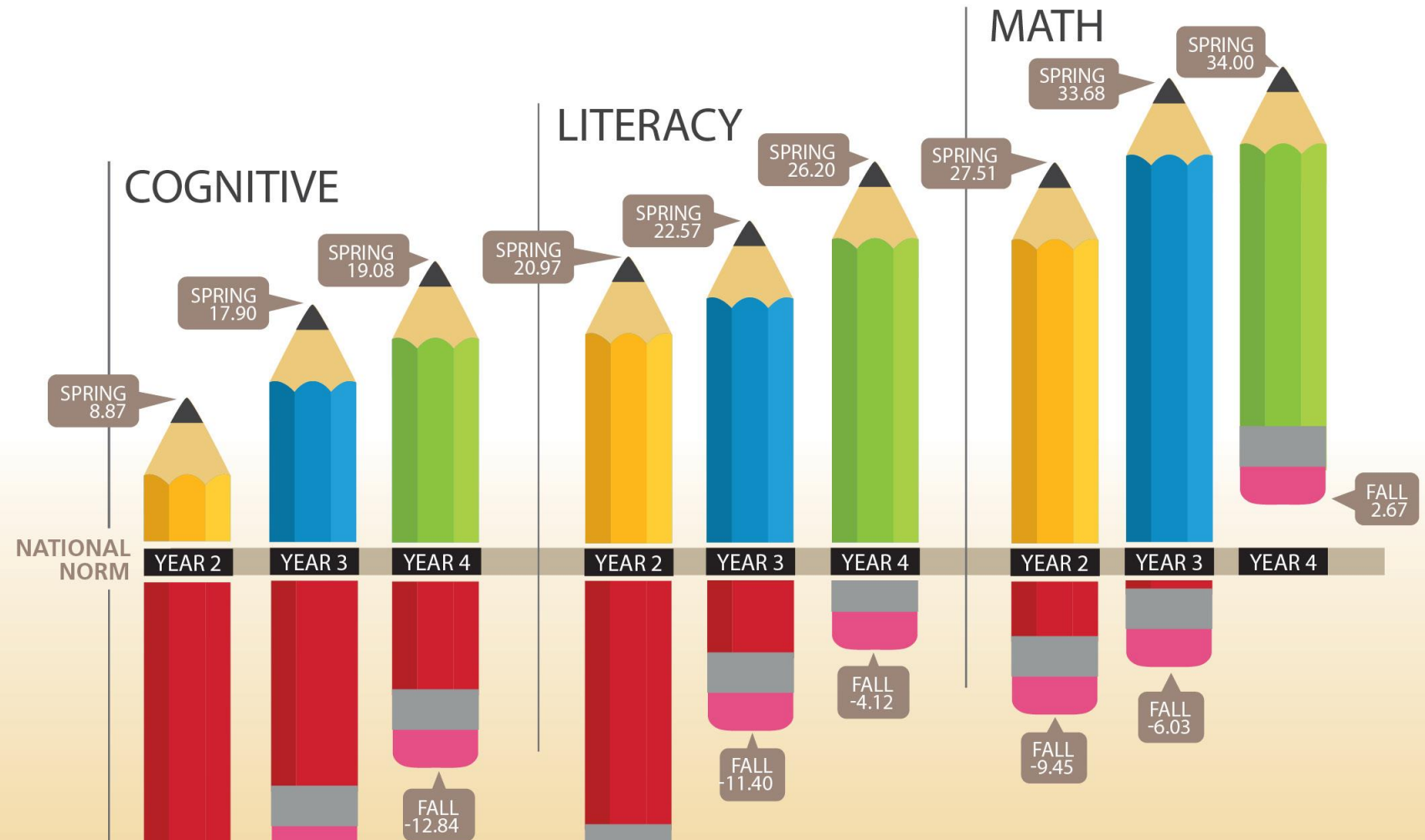
IMPACTING
452,161
CHILDREN



Results



Closing the Gap in Kinder Readiness



* Results showed positive student achievement using a nationally recognized testing instrument, Teaching Strategies Gold Assessment, which assesses developmental skills in the following areas: Cognitive, Literacy, Mathematics, Oral Language, Physical Skills, and Social-Emotional

EMPOWERING FAMILIES TO SUPPORT EARLY LEARNING



ACADEMICS

78.9%

Taught letters,
words, numbers

HEALTH

72.4%

Played game, sport or
exercised together

RELATIONSHIP BUILDING

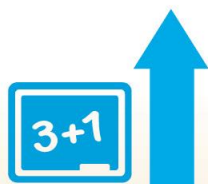
69.1%

Told a story

CREATING LONG-TERM IMPACT



Pre-K 4 SA Education Center students had:



BETTER 3RD GRADE MATH SCORES

exceeding the state
average score by 16.9
percentage points.



BETTER 3RD GRADE READING SCORES

increasing the share of economically
disadvantaged students who met or
exceeded the state average score
by 12.3 percentage points.



BETTER ATTENDANCE

resulting in 7 weeks more
instruction.



Still Work to Do



CONTINUING TO DELIVER ON OUR PROMISE



Four education centers

- Continue to serve San Antonio's children and families with the greatest educational need at four best-in-class demonstration sites
- Create 3,000+ additional free seats for children from middle-class families (\$45-\$65k)

Competitive Grants to support 1,700 students per year

- Award grants to support quality early learning infrastructure across the city

Professional Development for PK-3rd grade educators

- Offer free professional learning to strengthen San Antonio's early learning teaching corps

Family Engagement

- Support and strengthen families as advocates
- Increase access to higher education and workforce

EXPANSION

ADDRESS THE GAP



3,000

San Antonio families cannot afford
high-quality prekindergarten



OPPORTUNITY:

Expand Access to Middle Class



■ 1,500 eligible served at Pre-K 4 SA

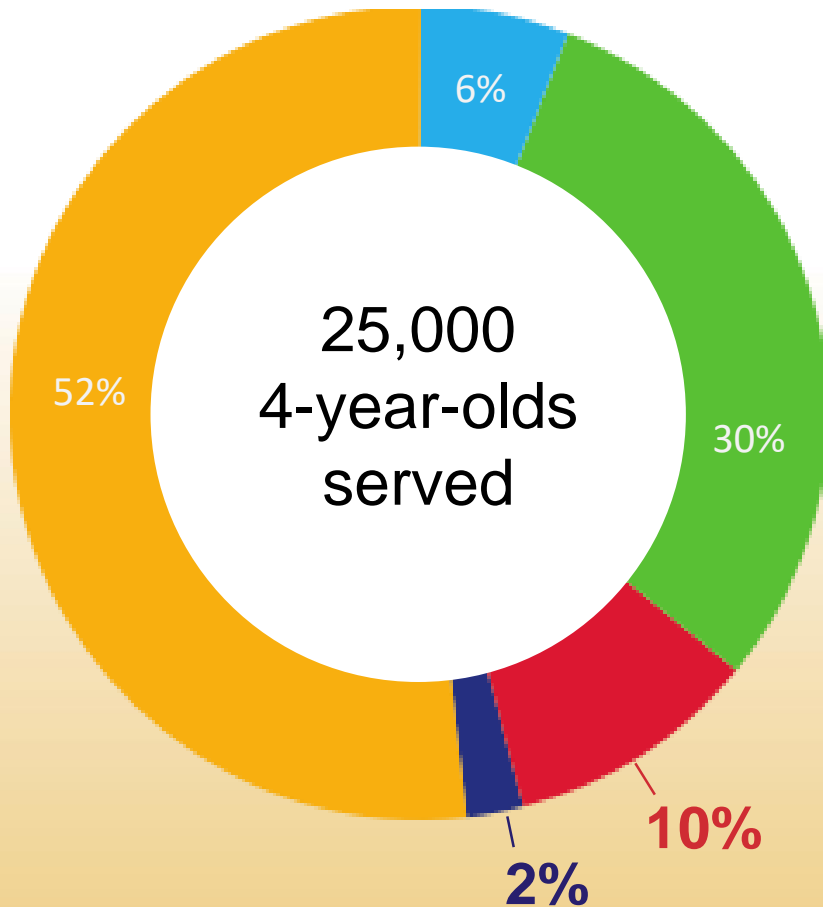
■ 13,000 served at public schools

■ 7,500 served in private sector

Expansion:

■ 500 middle class served at Pre-K 4 SA

■ 2,500 middle class served at Pre-K 4 SA partners program



REAUTHORIZATION PROCESS



8-year authorization ends June 2021

Reauthorization required in 2020

RECOMMENDATION



- Authorize for May 2020 Election
- Tax Collection for reauthorization would begin April 1, 2021



Early Inspiration. Future Success.

Thank You

Questions?

Appendix

HB3: An Important First Step



Provides funding for full-day pre-k for 4-year-olds
who meet state eligible requirements

25,000
4-Year-Olds
in San Antonio

40%
(10,500)
Don't Qualify





FY 2019 REVENUE: \$47.3M

**SALES TAX
\$36.4M**

**PLANNED USE
OF FUND
BALANCE
\$4.3M**

**STATE/LOCAL
MATCH
\$4.4M**

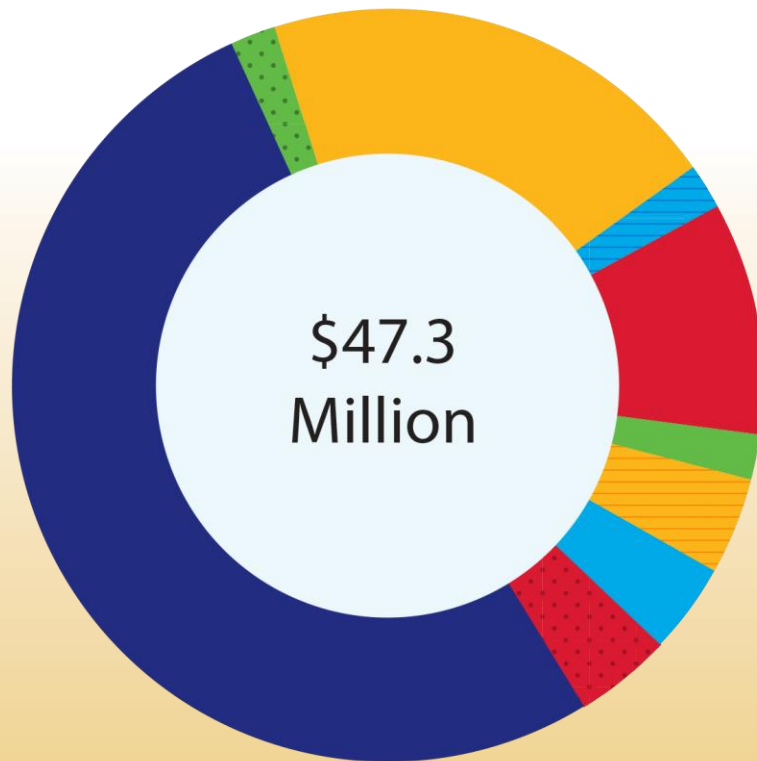
**SLIDING SCALE
TUITION
\$0.7M**

**USDA (FOOD)
\$1.5M**

- Funded by 1/8-cent sales tax rate
- State max. allowable sales tax rate: 8.25%
- Avg. sales tax increase of \$7.81 annually/family
- 8 year authorization
- Approx. \$36 million in annual revenue

EXPENDITURES:

Optimizing the Investment



MAXIMIZING EFFICENCIES



PRE-K 4 SA	HEAD START*	DISTRICT AVG** (SA AREA)	NATIONAL AVG*** (K-12)
Annual Cost/Student \$11,470	Annual Cost/Student \$9,173	Annual Cost/Student \$9,109	Annual Cost/Student \$12,903
Length of Program Day 10 Hrs.	Length of Program Day 7 Hrs.	Length of Program Day 7&10 Hrs. (mix)	Length of Program Day 7Hrs.
Cost/Hour**** \$6.48	Cost/Hour**** \$7.40	Cost/Hour**** \$6.24 (avg)	Cost/Hour**** \$10.41

Source(s):

* City of San Antonio Head Start Report to City Council B Session 2018

** 2017–18 Texas Academic Performance Report (TAPR)

*** National Center for Education Statistics — January 2018

**** Based on a 177 day school year.

