

Neighborhood Stabilization Program Funding Schedule								
Sources								
Fiscal Year		Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses/ Commitments	Balance
2010		SF Acquisition	Entitlement	131-1796	2328000001	\$2,007,580.85	\$1,936,607.85	\$70,973.00
2010		SF Rehabilitation	Entitlement	131-1826	2328000001	\$580,354.28	\$432,859.13	\$147,495.15
2014		Wheatley Acquisition	Entitlement	131-2201	2328000001	\$363,298.74	\$36,333.18	\$326,965.56
2019		Program Income	Program Income	N/A	N/A	\$3,080,613.24	\$2,926,046.95	\$154,566.29
							Total Sources	\$700,000.00

Uses						
Fiscal Year		Project Name		Council District		Award Amount
2020		Neighborhood Housing Services of San Antonio	Infill Homeownership Housing Development	1 - 5		\$700,000.00
					Total Uses	\$700,000.00
					Over (Under)	\$0.00