

FUNDING SCHEDULE

Community Development Block Grant							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses/Commitments	Balance
2020	SFR Rehab Recon - FY20 - Sub-Recipient	Entitlement	157000000207	28245000	\$3,032,000.00	\$2,082,000.00	\$950,000.00
						Total Sources	\$950,000.00

Uses						
Fiscal Year		Project Name	Set Aside / Fund Type	Council District		Award Amount
2020		Merced Housing Texas	Owner Occupied (Single-Family) Rehabilitation	1, 2, 3, & 5		\$950,000.00
					Total Uses	\$950,000.00
					Over (Under)	\$0.00