JK 3/5/2020 Item No. 17

ORDINANCE 2020-03-05-0165

OF APPROVING THE SUBMISSION A GRANT **APPLICATION IN AN AMOUNT UP TO \$3,125,000 TO THE U.S. DEPARTMENT OF JUSTICE FOR FUNDS FROM THE** OFFICE OF COMMUNITY ORIENTED POLICING SERVICES FOR A HIRING PROGRAM TO FUND 25 POLICE OFFICER POSITIONS; AUTHORIZING THE ACCEPTANCE OF FUNDS UPON AWARD: AND AUTHORIZING A CASH MATCHING CONTRIBUTION OF \$9,428,633 OVER FOUR YEARS.

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WHEREAS, the U.S. Department of Justice (DOJ), Office of Community Oriented Policing Services (COPS), has Hiring Program grant funds in an amount up to \$3,125,000.00 available for the addition of as many as 25 new police officer positions in the San Antonio Police Department (SAPD); and

WHEREAS, the grant period begins October 1, 2020, and ends September 30, 2023; and

WHEREAS, the SAPD wishes to apply for said grant funds; and

WHEREAS, award of the grant would require a cash matching contribution not to exceed \$9,428,633, and require that the department to retain officers hired under the grant for a minimum of twelve months after funding has ended in 2023; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and designee, and the Chief of Police and designee, are hereby authorized to submit a grant application in an amount not to exceed \$3,125,000.00 to the DOJ, COPS, for Hiring Program grant funds for as many as 25 police officer positions in the SAPD. The City Manager and designee are also hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of \$3,125,000.00 from DOJ, COPS, will be appropriated. A General Fund cash matching contribution of \$9,428,633.00 is hereby authorized, which includes funding for officers hired under the grant for a minimum of twelve months after funding has ended in 2023. The proposed budget attached hereto as **Exhibit A** is hereby approved. A formal budget will be provided upon acceptance of funds.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject

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to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 5th day of March, 2020.

M A Ron Nirenberg

ATTEST:

Hone

City Clerk

APPROVED AS TO FORM:

andrew Segovia, City Attorney

City of San Antonio City Council March 05, 2020

Item: 17 File Number: 20-1631 Enactment Number: 2020-03-05-0165

Ordinance approving the submission of a grant application in an amount up to \$3,125,000.00 to the U.S. Department of Justice for funds from the Office of Community Oriented Policing Services for a Hiring Program to fund 25 police officer positions; authorizing the acceptance of funds upon award; and authorizing a cash matching contribution of \$9,428,633.00 over four years. [María Villagómez, Deputy City Manager; William P. McManus, Chief of Police]

Councilmember Rebecca Viagran made a motion to approve. Councilmember Jada Andrews-Sullivan seconded the motion. The motion passed by the following vote:

Aye: 10 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Courage and Perry

Absent: 1 Pelaez

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Exhibit A

EXHIBIT I

United States Department of Justice COPS Hiring Grant Proposed Budget October 1, 2020 through September 30, 2024

	Year 1		Year 2		Year 3		Year 4		Total	
Grant Share	\$ 1	1,312,500	\$ 1,031,250	\$	781,250	\$	-	\$	3,125,000	Total Grant Funds
City's Share	\$ 1	1,637,923	\$ 2,018,518	\$	2,493,975	\$	3,278,217	\$	9,428,633	Total City Contribution
Total	\$ 2	2,950,423	\$ 3,049,768	\$	3,275,225	\$	3,278,217	\$1	2,553,633	Total Proposed Budget
Percent Grant Expended Annually	43	2.0%	33.0%		25.0%		0.0%		100%	
Percent City Match Expended Annually	1	7.4%	21.4%		26.5%		34.7%		100%	10

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