

Program for Intensive Care Coordination (PICC)

January 1, 2020 - December 31, 2020

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|---|---------------------|
| | PICC 2020 |
| | Budget |
| 4404178 PICC Donation | <u>\$311,820.00</u> |
| 5101020 Overtime Salaries | \$305,884.00 |
| 5103005 FICA & Medicare Expense (1.45% of Salaries) | \$4,436.00 |
| 5304040 Chems Meds & Drugs | \$1,500.00 |
| | <u>\$311,820.00</u> |