

Acute Care Station
January 1, 2020 - December 31, 2020

	ACS 2020
	Budget
4404178 Acute Care Station Donation	<u>\$297,674.00</u>
5101020 Overtime Salaries	\$282,478.00
5103005 FICA & Medicare Expense (1.45% of Salaries)	\$4,096.00
5201040 Fees to Prof Contr.	\$9,600.00
5204090 Maint.- Repair Auto	\$1,000.00
5304040 Chems Meds & Drugs	\$500.00
	<u>\$297,674.00</u>