

COVID-19

Preliminary Financial Impact



City Council A-Session
March 19, 2020

Presented by: María Villagómez, Deputy City Manager

COVID 19

City Emergency Response Expense



- \$675K spent from through March 13
- \$925K committed not yet spent
- Fire and Metro Health Personnel Cost
- Medical Staff
- Supplies

COVID 19 City Emergency Response Reimbursement

- Will seek federal reimbursement
- City notified of \$1 Million Department of State Health Services grant

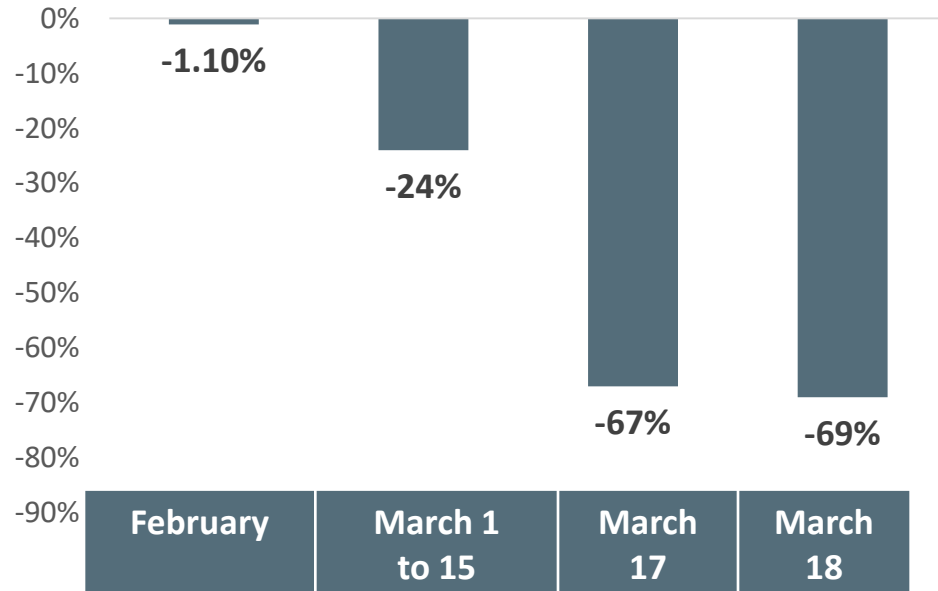


COVID 19 - ECONOMIC IMPACT

- Measures taken to slow down spread of virus have created Global Economic Disruption
- Uncertainty: It is hard to know today what the impact will be
- Definite Economic Slowdown
- Potential Global Recession

COVID 19 – San Antonio Impact International Airport

**% Decrease of Airport Enplanements
February and March 2020**



**Airport Parking
March 2020**



67% lower
compared to 2019



**Airport Concessions
March 2020**



45% less in sales
compared to 2019



COVID 19 – San Antonio Impact Convention Center



28 of 49

Events cancelled
or postponed
between March
and October 4

COVID 19 – San Antonio Impact

Alamodome

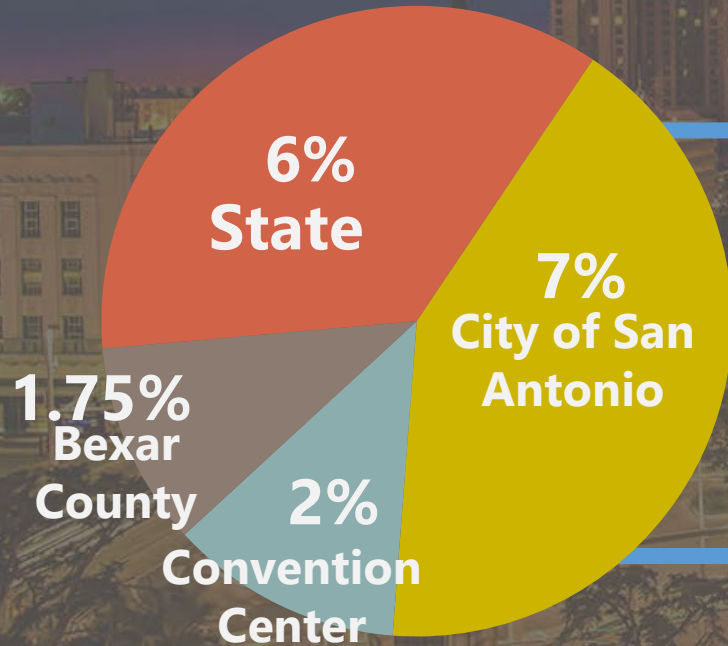
10 of 31

Events cancelled
or postponed
between March
and September 30

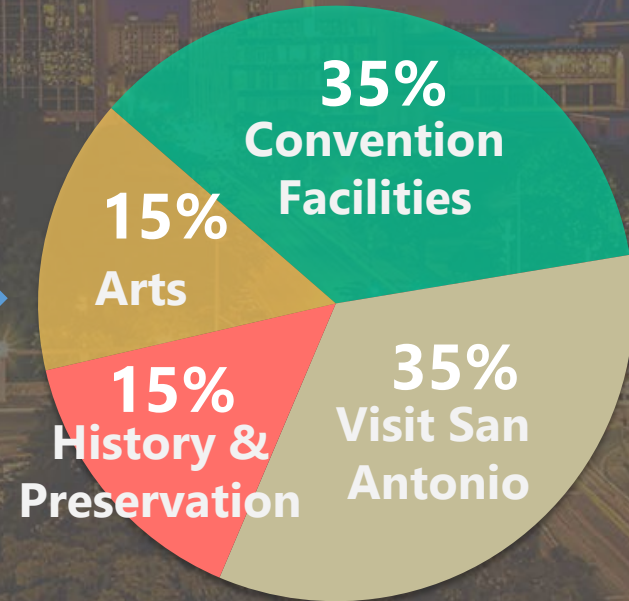


HOTEL OCCUPANCY TAX RATE

HOT Rate: 16.75%



COSA HOT Tax Allocation



COVID 19 – San Antonio Impact

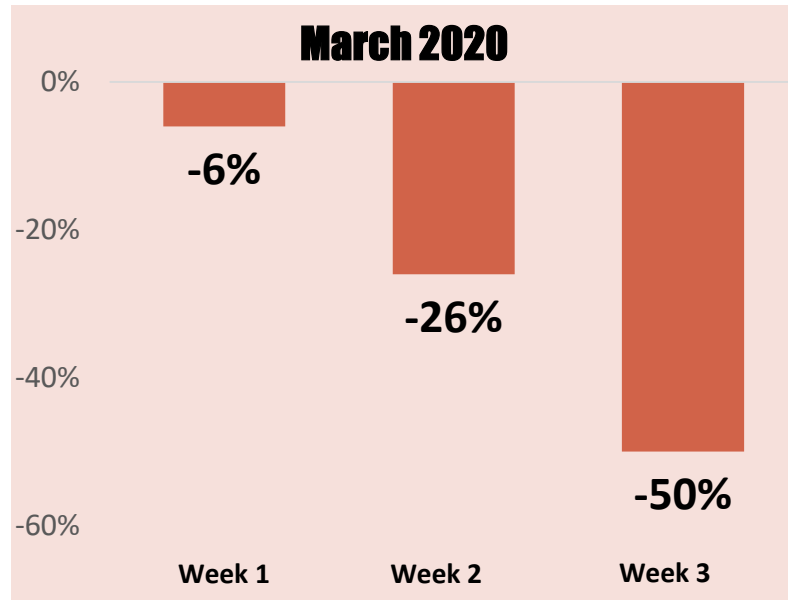
Hotel Occupancy Tax



- Many hotels report occupancy rates of less than 10%
- Many anticipate suspending services

COVID 19 – San Antonio Impact Downtown Parking

% Decrease of cars parked in City-owned Garages and Lots



COVID 19 – San Antonio Impact



- Today's presentation provides a Preliminary update
- Future updates will be provided to City Council in the upcoming weeks

COVID-19

Preliminary Financial Impact



City Council A-Session
March 19, 2020

Presented by: María Villagómez, Deputy City Manager