



A SESSION PRE-K 4 SA BRIEFING

Carlos Contreras, Assistant City Manager
Dr. Sarah Baray, Pre-K 4 SA CEO

April 9, 2020

WORKFORCE DEVELOPMENT INITIATIVE



In One Generation

Develop a world-class workforce through high-quality early childhood education.



EDUCATION CENTERS



PROFESSIONAL LEARNING



COMPETITIVE GRANTS



FAMILY ENGAGEMENT

REAUTHORIZATION PROCESS



- **February 13, 2020** – City Council ordered Sales and Use Tax Election May 2020
- **March 18, 2020** - Governor issued proclamation allowing May municipal elections to be moved to November 3, 2020
- **March 26, 2020** - Pre-K 4 SA Board of Directors voted to request postponement of election to November 3, 2020

A PROVEN PROGRAM



What Pre-K 4 SA means for SA



EDUCATION

Higher educational attainment and lower education costs



INCOME

Increased income levels



HEALTH

Better health outcomes



WORKFORCE

A more capable and productive workforce



PRE-K 4 SA COST BENEFIT STUDY



PRE-K 4 SA RETURNS \$59 MILLION IN BENEFITS TO SA IN FIRST 8 YEARS



Source: "Benefit-Cost Analysis of Pre-K 4 SA" by University of Pennsylvania, Teachers College at Columbia University, and Westat

Program Updates



OPERATIONS UPDATE

KEY DATES



- Center-closure announced



- Online instruction launched
- Staff deployed to SAFB
- Food distributions began at Centers
- Emergency supplies delivered to families
- Grants reconfigured to support ISD and CDC COVID-19 response



- Online professional learning launched
- Staff deployed to SAFB mega distributions
- Families receive distributions at mega sites
- Family check-in calls/visits continue
- All staff continue working



OPERATIONS UPDATE

KEY PILLARS RECONFIGURED



EDUCATION CENTERS



PROFESSIONAL LEARNING



COMPETITIVE GRANTS



FAMILY ENGAGEMENT

OPERATIONS UPDATE

COVID-19 SPECIFIC RESPONSE

Food Distribution

- 2,500 families served at Pre-K 4 SA Centers in Weeks 1-2
- 500 Pre-K 4 SA families served by Food Bank in Week 3

Delivery of Essential Items

- Critical supplies provided to 25 families and 25 CDC's



OPERATIONS UPDATE

COVID-19 SPECIFIC RESPONSE



Facilitating Services

- 600+ calls to families from Parent Liaisons
- Parent support/training for children that receive high level of SEL support
- Grants Team conducted needs assessment with Grant Awardees
- PLI team has moved to online course delivery
- Instructional Specialists provided 5 ½ hours of live professional learning and 3 ½ hours of “on your own” professional learning to 175+ educators



OPERATIONS UPDATE

COVID-19 SPECIFIC RESPONSE



Staff support to SAFB (March 16-April 3)

- On average, 90 employees on-site daily and 1,500+ staff hours weekly
- Sorted 68,995 lbs of food
- Packed 14,222 boxes of food
- Assembled 2,320 snack packs, 5,704 produce bags and 12,960 soaps

Budget Considerations



SALES TAX REDUCTION



Projected Loss		
FY 20	(\$3,545,382)	-9.3%
FY 21	(\$2,959,140)	-8.6%
Fiscal Year: July 1 – June 30		

PROGRAMMATIC ADJUSTMENTS

FY 20



1. Cost savings related to Education Center closure
 - Food Service
 - Transportation
2. Cost savings related to Professional Learning
3. Hiring freeze for all vacant positions

PROGRAMMATIC CONSIDERATIONS

FY 21



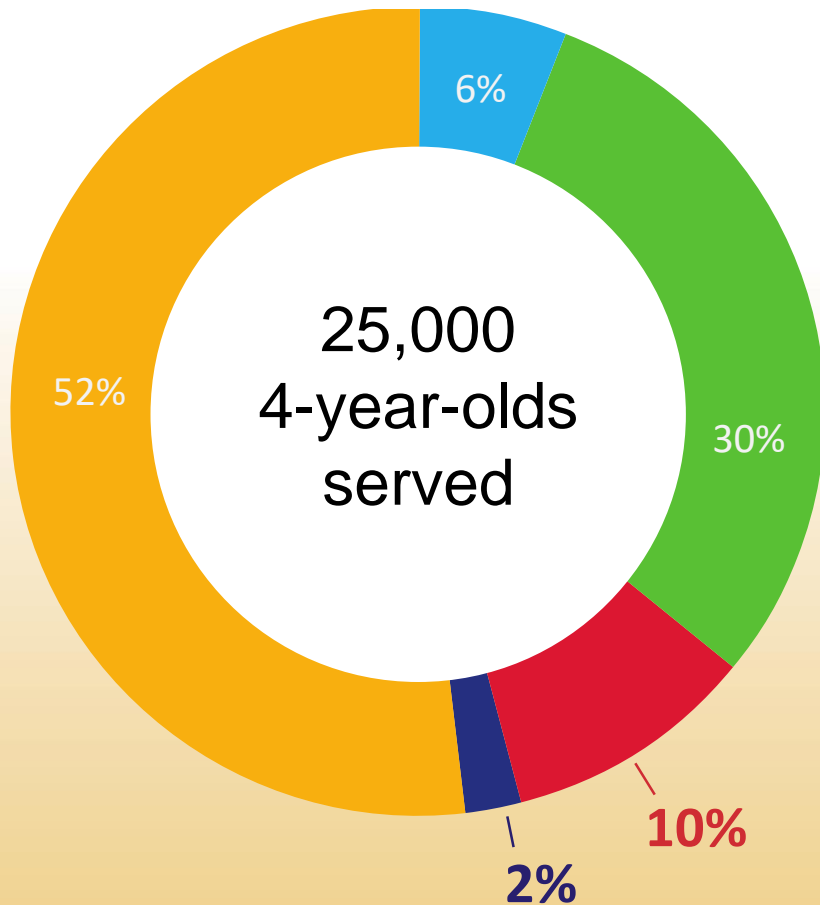
1. Assess the landscape
 - More children likely to qualify
 - ISDs may not ramp up as quickly
2. Prioritize services for children and families
3. Review capacity for Professional Learning and Grants

Reauthorization Service Model



OPPORTUNITY:

AS PRESENTED IN JANUARY 2020



■ 1,500 eligible served at Pre-K 4 SA

■ 13,000 served at public schools

■ 7,500 served in private sector

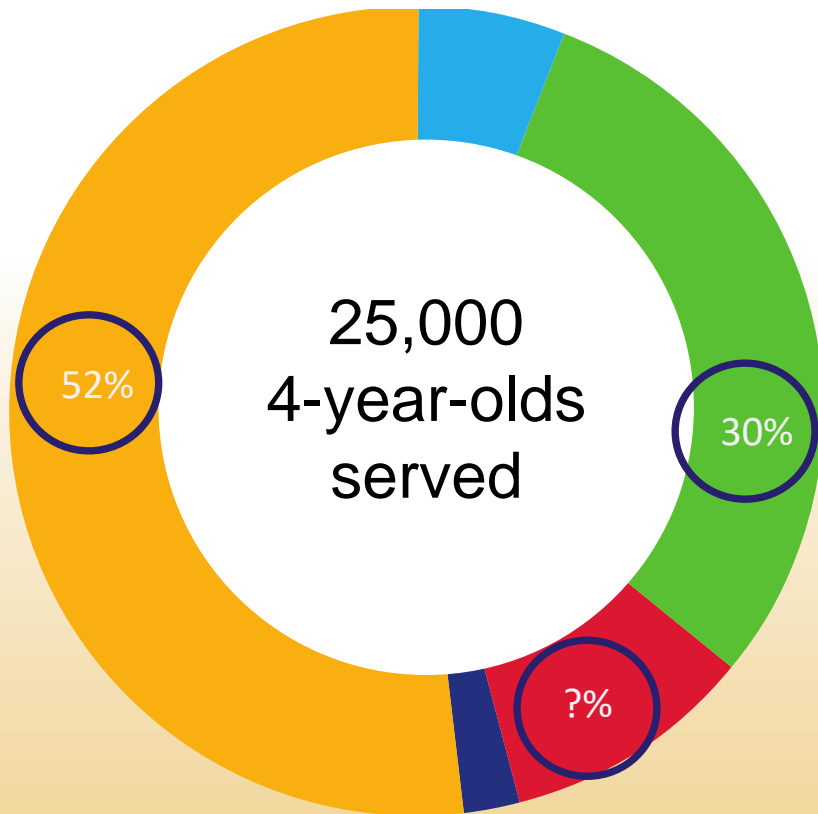
Expansion:

■ 500 middle class served at Pre-K 4 SA

■ 2,500 middle class served at Pre-K 4 SA partners program

IMPLEMENTATION:

EXPANSION TIMELINE BASED ON EVOLVING LANDSCAPE



- **Continue to serve most vulnerable, in partnership with ISDs**
- Continue to serve 2,000 children in Pre-K 4 SA Education Centers
- Shifts in eligible-population will drive speed and scale of expansion
- Ramp-up to serve 3,000 middle class families may be slower

served at public schools eligible served at Pre-K 4 SA served in private sector middle class served at Pre-K 4 SA middle class served at partners program

RECOMMENDATION



Pre-K 4 SA Board recommends Council reschedule the
May 2, 2020 election to November 3, 2020



Early Inspiration. Future Success.

Thank You

Questions?