

COVID-19

Financial Impact

City Council “A” Session
April 16, 2020



COVID 19

City Emergency Response Expenses

\$10.3

Million

Through April 12

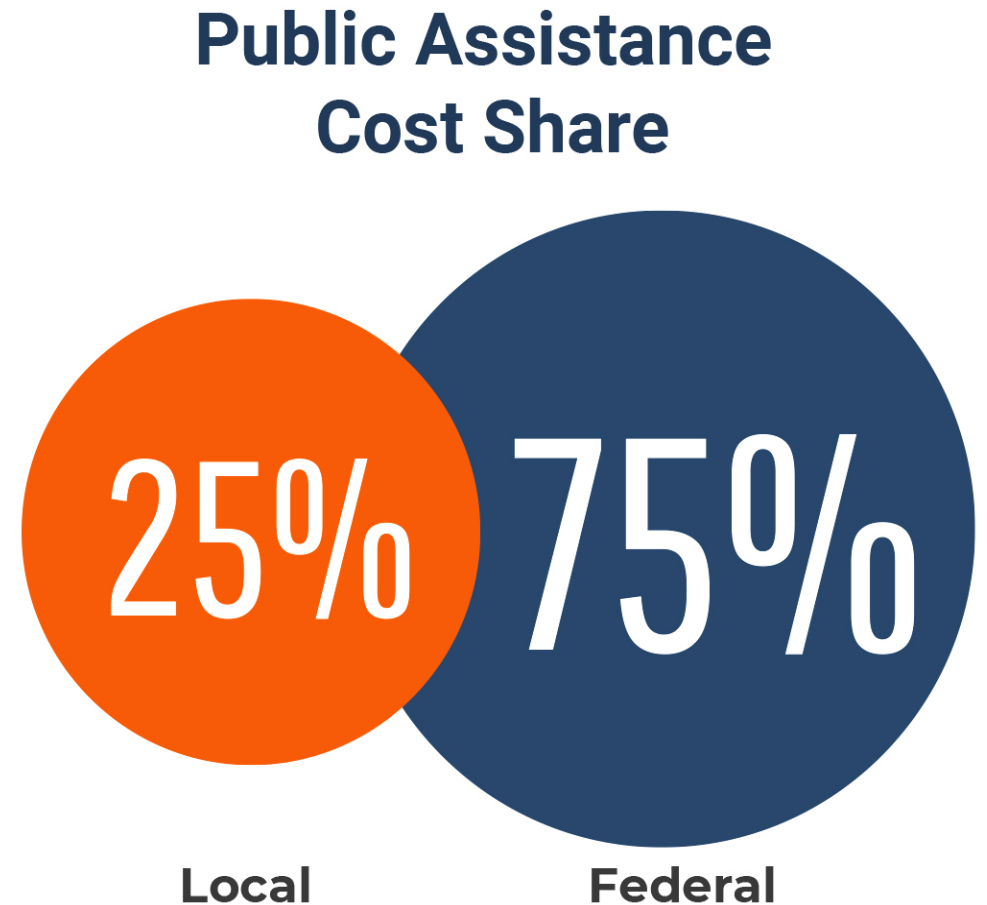


**\$4.4 Million in
Personnel Cost**

**\$5.9 Million in
supplies**

COVID 19 Emergency Response Reimbursement

- Emergency Response is being paid from the City's General Fund
- FEMA Federal reimbursement for eligible expenses would be up to 75%



COVID 19 Emergency Response Reimbursement

- \$3.5 Million from Department of Health and Human Services for Health related activities
 - Surveillance and contact investigations
 - Community Outreach and Education
 - Emergency Response and Coordination
 - COVID Hotline



COVID 19 Emergency Response Reimbursement

CARES Act Stimulus Funding

- Assistance to Firefighters Grant
- Byrne JAG Grant for Police related Expenses
- Disaster Relief Fund



COVID-19

Financial Impact

City Council “A” Session
April 16, 2020

