

Exhibit I

Projects to be Funded by Certificates of Obligation

Tax-Exempt and Taxable Certificates of Obligation

Public Safety:

Radio and System Replacement	This project provides funding for replacing the existing radio system.
Police Academy Parking Lot	This project provides funding for the parking lot at the Police Academy.

Streets:

Street Maintenance Program	This project provides funding for the Annual Street Maintenance Program.
Street and Sidewalks Improvements	This project provides funding for various street and sidewalk improvements.

Municipal Facilities:

Alamodome	This project provides funding for the retractable seating in the Alamodome.
Convention Center	This project provides funding for renovations to the Convention Center roof replacement, and elevator and escalator replacements.
Witte Museum	This project provides funding for auditorium renovation at the Witte Museum.

Capital Contingency:

This provides funding for other potential projects and flexibility for debt management.