

ORDINANCE 2020-04-09-0254

AUTHORIZING THE ACCEPTANCE OF A DONATION IN AN AMOUNT UP TO \$311,820.00 FROM THE SOUTHWEST TEXAS REGIONAL ADVISORY COUNCIL FOR TRAUMA, WITH UP TO \$310,320.00 TO BE USED BY THE MOBILE INTEGRATED HEALTHCARE UNIT OF THE EMERGENCY MEDICAL SERVICES DIVISION OF THE SAN ANTONIO FIRE DEPARTMENT AND UP TO \$1,500.00 TO BE USED BY THE SAN ANTONIO FIRE DEPARTMENT FOR EQUIPMENT, TO HELP IMPROVE OUTPATIENT SERVICES OF RESIDENTS WHO ARE REPEATEDLY EMERGENCY DETAINED BY LAW ENFORCEMENT OFFICERS AND TAKEN TO LOCAL HOSPITALS DUE TO MENTAL ILLNESS; AND APPROVING A PROGRAM BUDGET.

* * * * *

WHEREAS, the Southwest Texas Regional Advisory Council for Trauma (STRAC) has informed the San Antonio Fire Department (SAFD) of its intention to donate funds in an amount up to \$311,820.00, with \$310,320.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services Division of the SAFD and up to \$1,500.00 to be used by the SAFD, to help improve outpatient services of residents who are repeatedly emergency detained by law enforcement officers and taken to local hospitals due to mental illness; and

WHEREAS, the donated funds will be used to operate the Program for Intensive Care Collaboration (PICC) from the South Texas Crisis Collaborative (STCC), which is comprised of various healthcare systems and philanthropic organizations to reduce the number of high volume emergency detentions to local hospitals, for the period January 1, 2020 through December 31, 2020; and

WHEREAS, the PICC will utilize two (2) SAFD MIH paramedics to work side by side with two (2) SAPD MHU officers and the Local Mental Health Authority - Center for Health Care Services (CHCS) personnel to connect with a high volume utilizer during the pre and post mental health crisis to create a care plan for that individual; and

WHEREAS, once a care plan is developed for a high volume utilizer, the PICC team will work to keep him or her out of crisis and in care, with MIH and MHU assisting with case management for high volume utilizers who are in need of services; and

WHEREAS, in the program the PICC team will be focusing on 100 high volume utilizers who have been emergency detained more than six (6) times in the last six months or three (3) times in the last month; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The donation by STRAC of funds in an amount up to \$311,820.00, with \$310,320.00 to be used by the MIH Unit of the Emergency Medical Services Division of the SAFD, and up to \$1,500.00 to be used by the SAFD for equipment, to help improve outpatient services of residents who are repeatedly emergency detained by law enforcement officers and taken to local hospitals due to mental illness by establishing and operating the PICC program during the period commencing January 1, 2020 and ending December 31 2020, is hereby accepted.

SECTION 2. A copy of a letter from STRAC to SAFD regarding the donation of up to \$311,820.00 and setting forth certain specifics regarding the use of the donated funds is attached hereto as **Attachment 1** and made a part hereof for all purposes. The City Manager or designee, or the Fire Chief or designee, are each hereby authorized to execute any and all additional documents necessary to effectuate and evidence the acceptance of the donation and/or perform the program for which the funds will be used, without further action by the City Council.

SECTION 3. The City Manager or his designee, or the Chief of the San Antonio Fire Department or a designee is hereby authorized to accept funds in an amount up to \$311,820 from the Southwest Texas Regional Advisory Council for Trauma (STRAC) to be used by the Mobile Integrated Healthcare (MIH) unit of the EMS division of the San Antonio Fire Department to interact with high-utilizer mental health patients in non-emergency and emergency settings to provide proactive care, intervention, and healthcare navigation in order to improve mental health care coordination.

SECTION 4. Fund 29820001 and internal order 820000001051 are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this donation. The sum of \$311,820.00 from the STRAC will be appropriated in said fund. A formal final budget will be provided upon acceptance of funds.

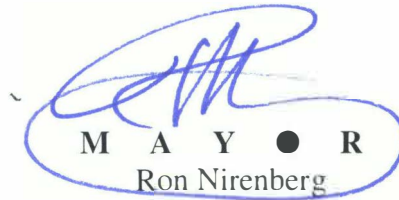
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer ("DCFO"), City of San Antonio. The DCFO may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

Remainder of Page Intentionally Left Blank

RKN
04/09/20
Item No. 14

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 9th day of April, 2020.



M A Y ● R
Ron Nirenberg

ATTEST:



Tina Flores, Acting City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

April 09, 2020

Item: 14

Enactment Number:

File Number: 20-2566

2020-04-09-0254

Ordinance accepting a donation from the Southwest Texas Regional Advisory Council for Trauma (STRAC) to the San Antonio Fire Department in the amount up to \$311,820.00, approves a program budget, and appropriates funds up to \$310,320.00 to be used by the Mobile Integrated Healthcare (MIH) unit of the EMS division of the San Antonio Fire Department and \$1,500.00 to be used by the San Antonio Fire Department to help improve outpatient services of residents who are repeatedly emergency detained by law enforcement officers and taken to local hospitals due to mental illness. [Maria Villagomez, Deputy City Manager; Charles N. Hood, Fire Chief]

Councilmember John Courage made a motion to adopt. Councilmember Manny Pelaez seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

RKN
04/09/20
Item No. 14

A T T A C H M E N T 1



1/01/2020

San Antonio Fire Department
Attn: Chief Andrew Estrada

Re: South Texas Crisis Collaborative: Program for Intensive Care Coordination (PICC)

Dear Chief Estrada,

We are pleased to announce that effective January 1, 2020, through December 31, 2020 the San Antonio Fire Department (SAFD) Mobile Integrated Healthcare (MIH) Program has been presented with operational funding totaling \$311,820; \$310,320 for SAFD personnel costs and \$1,500 for equipment. The Program for Intensive Care Coordination (PICC) will involve the SAFD MIH team, the San Antonio Police Department Mental Health Unit (SAPD MHU) and the Center for Healthcare Services (CHCS). The PICC team will be funded by the South Texas Crisis Collaborative (STCC) which is comprised of various healthcare systems and philanthropic organizations. The goal of this program is to interact with high-utilizer mental health patients in non-emergency and emergency settings to provide proactive care, intervention and healthcare navigation in order to improve mental health and care coordination in order to maximize efficiencies and show cost savings to the overall healthcare system. The program will focus on providing a team approach to care coordination to 100 high utilizer, severe mental health individuals at a time, rotating new individuals in to the program as others are successfully discharged out of the program. The program will navigate patients towards the most appropriate level of care to ensure continuity with a coordinated care plan and improve adherence to the patients individualized care plan for social services, physical healthcare and mental health/addiction services by linking them in to CHCS outpatient services. The TAV Connect Platform will be used to track patients involved in the PICC and refer them to resources. Once initial training is provided by STRAC personnel and/or Vendor, the San Antonio Fire Department will be responsible for the scheduling of provider training, implementation and execution of the TAV Connect software for the duration of the Award.

In lieu of a disbursement of funds to the San Antonio Fire Department, STRAC will be responsible for the management of the STRAC MIH Consortium Program and account for all funds being disbursed, and in turn, will be providing goods and services and reimbursement to the San Antonio Fire Department for MIH personnel involved in program activities.

All procurement activities associated with this program shall follow STRAC accounting guidelines and generally accepted accounting principles for the purchase of goods and services without exception. It is critical that all procurement provisions be completely followed. When in doubt, please contact STRAC personnel for proper guidance. The STRAC must report all expenditures by the end of the fiscal year. Partners should ensure that costs claimed under this program are eligible and reasonable. Below lists the eligible and non-allowable expenses.

Eligible Expenses

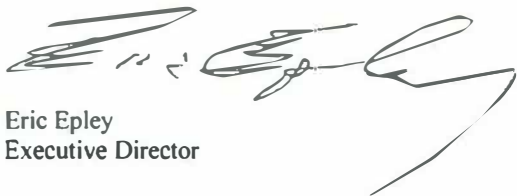
- Personnel/Operational expenses related to the MIH program
- Equipment, including medical supplies

Non-allowable Expenses

- Buildings
- Land/real property
- Investments
- Tax

If you have any questions about this funding, eligible expenses or the reporting process, please contact Ms. Mary Roel at 210-233-5834 or email at accounting@strac.org

Sincerely,



Eric Epley
Executive Director