

ORDINANCE 2020-04-09-0256

AUTHORIZING THE ACCEPTANCE OF A DONATION IN AN AMOUNT UP TO \$297,674.00 FROM THE SOUTHWEST TEXAS REGIONAL ADVISORY COUNCIL FOR TRAUMA, WITH UP TO \$286,574.00 TO BE USED BY THE MOBILE INTEGRATED HEALTHCARE UNIT OF THE EMERGENCY MEDICAL SERVICES DIVISION OF THE SAN ANTONIO FIRE DEPARTMENT AND UP TO \$1,500.00 TO BE USED BY THE SAN ANTONIO FIRE DEPARTMENT FOR EQUIPMENT, TO HELP IMPROVE THE HEALTH AND DAILY ACTIVITIES OF CITIZENS UTILIZING SERVICES AT HAVEN FOR HOPE AND REDUCE ADMISSIONS AND/OR READMISSIONS TO HOSPITAL EMERGENCY ROOMS.; AND APPROVING A PROGRAM BUDGET.

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WHEREAS, the Southwest Texas Regional Advisory Council for Trauma (STRAC) has informed the San Antonio Fire Department (SAFD) of its intention to donate funds in an amount up to \$297,674.00, with up to \$286,574.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services (EMS) Division of SAFD, and up to \$1,500 to be used for equipment by the SAFD, to help improve the health and daily activities of citizens utilizing services at Haven for Hope and reduce admissions and/or readmissions to hospital Emergency Rooms.; and

WHEREAS, the uses to which the donated funds will be put by the MIH program include salary and benefits, supplies, operational expenses, education and training, equipment, vehicle and communication equipment; use by MIH medics of a fully equipped and response readied small SUV to respond to Haven for Hope in a 911 intercept capacity; and triage of patients in the evening who will receive priority appointments in the morning at the Centro Med Sarah E. Davidson Clinic; and

WHEREAS, no cash or in-kind matching contributions are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The donation to the City in an amount up to \$297,674.00, with up to \$286,574.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services (EMS) Division of SAFD, and up to \$1,500 to be used for equipment by the SAFD, to help improve the health and daily activities of citizens utilizing services at Haven for Hope and reduce admissions and/or readmissions to hospital Emergency Rooms for the period of January 1, 2020 through December 31, 2020, is hereby accepted.

SECTION 2. A copy of a letter from STRAC to SAFD regarding this donation and setting forth certain specifics regarding the use of the donated funds is attached hereto as **Attachment 1** and made a part hereof for all purposes. The City Manager or his designee, or the Fire Chief or his

designee, are each hereby authorized to execute any and all additional documents necessary to effectuate and evidence the acceptance of the donation and/or perform the programs for which the funds will be used, without further action by the City Council.


SECTION 3. The City Manager or his designee, or the Chief of the San Antonio Fire Department or his designee is hereby authorized to accept funds in an amount up to \$297,674.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services (EMS) Division of SAFD, and SAFD, to help improve the health and daily activities of citizens utilizing services at Haven for Hope and reduce admissions and/or readmissions to hospital Emergency Rooms.

SECTION 4. Fund 29820000 and internal order 8200000000024 is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this donation. The sum of \$297,674.00 from the STRAC will be appropriated in said fund. A formal final budget will be provided upon acceptance of funds.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer ("DCFO"), City of San Antonio. The DCFO may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 9th day of April, 2020.



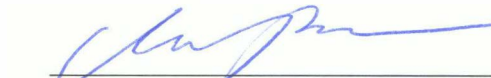
M A Y O R
Ron Nirenberg

ATTEST:



Tina Flores, Acting City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

April 09, 2020

Item: 16

File Number: 20-2580

Enactment Number:

2020-04-09-0256

Ordinance accepting a donation from the Southwest Texas Regional Advisory Council for Trauma (STRAC) in the amount up to \$297,674.00, approves a program budget and appropriates funds to be used by the Mobile Integrated Healthcare (MIH) unit of the EMS division of the San Antonio Fire Department to help improve the health and daily activities of residents utilizing services at Haven for Hope and reduce admissions and/or readmissions to hospital Emergency Rooms. [Maria Villagomez, Deputy City Manager; Charles N. Hood, Fire Chief]

Councilmember John Courage made a motion to adopt. Councilmember Manny Pelaez seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

RKN
04/09/20
Item No. 16

A T T A C H M E N T I



1/1/2020

San Antonio Fire Department
Attn: Chief Andrew Estrada

Re: Haven for Hope Acute Care Station – Mobile Integrated Healthcare Program

Dear Chief Estrada, *Andrew*

We are pleased to announce that effective January 1, 2020, through December 31, 2020 both the San Antonio Fire Department (SAFD) Mobile Integrated Healthcare (MIH) Program and the Southwest Texas Regional Advisory Council (STRAC) have been presented with operational funding totaling \$297,674; \$286,574 for SAFD personnel costs and \$11,100 for equipment. The continuation of the Haven for Hope Acute Care Station Mobile Integrated Healthcare Program will be comprised of additional funding from various sources and clinical programs to Methodist Healthcare Ministries, various Healthcare Systems, and other entities that have interest in the STRAC MIH Consortium Program. The goal of this program is to interact with high-utilizer patients in non-emergency and emergency settings to provide proactive care, intervention and healthcare navigation in order to improve health, maximize efficiencies and show cost savings. The program will focus on providing a clinic every evening from 8pm – 11pm in which the assigned MIH personnel is available to interact with patients on the Haven for Hope campus to discuss and assess their clinical needs. The assigned MIH personnel will also be available every night from 7pm until 7am to intercept 911 calls originating from Haven for Hope in an attempt to reduce the number of 911 calls and transports by San Antonio EMS to hospitals by utilizing taxi vouchers when appropriate, treating on scene and obtaining a refusal or referring to a primary care clinic to be seen the next day. The program will navigate patients towards the most appropriate level of care to ensure continuity with a coordinated care plan and improve adherence to the patients individualized care plan for social services, physical healthcare and mental health/addiction services within the Haven for Hope campus. The TAV Connect Platform will be used to track patients and refer them to resources through the Acute Care Station. Once initial training is provided by STRAC personnel and/or Vendor, the San Antonio Fire Department will be responsible for the scheduling of provider training, implementation and execution of the TAV Connect software for the duration of the Award.

In lieu of a disbursement of funds to the San Antonio Fire Department, STRAC will be responsible for the management of the STRAC MIH Consortium Program and account for all funds being disbursed, and in turn, will be providing goods and services and reimbursement to the San Antonio Fire Department for MIH personnel involved in program activities.

All procurement activities associated with this program shall follow STRAC accounting guidelines and generally accepted accounting principles for the purchase of goods and services without exception. It is critical that all procurement provisions be completely followed. When in doubt, please contact STRAC personnel for proper guidance. The STRAC must report all expenditures by the end of the fiscal year. Partners should ensure that costs claimed under this program are eligible and reasonable. Below lists the eligible and non-allowable expenses.

Eligible Expenses

- Supplies
- Personnel/Operational expenses related to the MIH program
- Education and Training
- Equipment, including medical supplies

Non-allowable Expenses

- Buildings
- Land/real property
- Investments
- Tax

If you have any questions about this funding, eligible expenses or the reporting process, please contact Ms. Mary Roel at 210-233-5834 or email at accounting@strac.org

Sincerely,


Eric Epley
Executive Director