

ORDINANCE 2020-04-16-0274

APPROVING A MINOR AMENDMENT TO THE FY2020 UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ACTION PLAN AND BUDGET TO REPROGRAM UP TO \$750,000 OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING TO THE SHORT TERM EMERGENCY HOUSING ASSISTANCE PROGRAM.

* * * * *

WHEREAS, on August 8, 2019, pursuant to Ordinance No. 2019-08-08-0598, City Council approved and adopted the FY2020 United States Department of Housing and Urban Development (HUD) Action Plan and Budget; and

WHEREAS, the City of San Antonio (City), as an entitlement grantee of Community Development Block Grant (CDBG) program funds from HUD, is permitted to reprogram and award funds available from cancelled activities, program savings, and program income; and

WHEREAS, there are CDBG funds available as reflected in **Attachment I** for allocation by the City to assist vulnerable populations at risk of homelessness because of the COVID-19 pandemic; and

WHEREAS, City staff has recommended reprogramming up to \$750,000 of CDBG funding for the Short Term Emergency Housing Assistance Program; and

WHEREAS, in order to reprogram said CDBG funds, it is necessary to authorize a minor amendment to the City's FY2020 HUD Action Plan and Budget; and

WHEREAS, City Council approves the reprogramming of said CDBG funds as reflected on **Attachment I**; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Revisions to the Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$750,000 available from cancelled activities, program savings, and/or program income are hereby authorized in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be reprogrammed to project: "Short Term Emergency Housing Assistance Program" in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized.

SECTION 2. The City Manager, or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns or are anticipated.

SECTION 3. A minor amendment to the City's FY2020 HUD Action Plan and Budget to reprogram funds in the CDBG Budget in accordance with this Ordinance and **Attachment I** is hereby authorized and approved. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to execute any and all documents necessary to implement and carry out said minor amendment.

SECTION 4. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration, are each individually hereby authorized to negotiate and execute any and all contracts and other documents as necessary for: (a) implementation of the funding awards as set forth herein; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 5. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

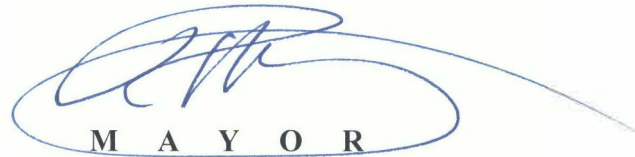
SECTION 6. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof set forth in **Attachment I**. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth in **Attachment I**; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with **Attachment I**; and (e) execute any and all necessary contracts and other documents in connection with the projects set forth above; and (f) provide for payment.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.


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04/16/2020
Item No. 20

PASSED AND APPROVED this 16th day of April, 2020.



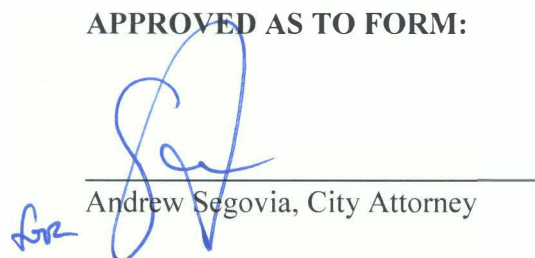
M A Y O R
Ron Nirenberg

ATTEST:



Tina Flores, Acting City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney



City of San Antonio

City Council

April 16, 2020

Item: 20

Enactment Number:

File Number: 20-2675

2020-04-16-0274

Ordinance approving a Minor Amendment to the FY2020 HUD Action Plan and Budget to reprogram up to \$750,000.00 in Community Development Block Grant (CDBG) funding for the Short Term Emergency Housing Assistance Program to assist vulnerable populations at risk of homelessness due to the COVID-19 pandemic. [Lori Houston, Assistant City Manager; Verónica R. Soto, Director, Neighborhood and Housing Services]

Councilmember Rebecca Viagran made a motion to approve. Councilmember Shirley Gonzales seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

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ATTACHMENT I

FUNDING SCHEDULE

Community Development Block Grant							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses/Commitments	Balance
2017	TCI Project Balances-Supplemental Schedule	Entitlement or PI	Various	Various	1,592,383.84	1,483,374.71	109,009.13
2016	South San Kindred	Entitlement or PI	150000000180	28041000	254,500.00	188,650.25	65,849.75
2016	South San Kindred	Entitlement	150000000278	28040000	106,000.00	-	106,000.00
2016	South San Kindred	Entitlement	150000000314	28029000	10,000.00	-	10,000.00
2020	Davila Pharmacy Disposition (Program Income)	Program Income	N/A	N/A	226,160.00	-	226,160.00
2017	Façade Improvement Program Savings	Entitlement or PI	150000000226	28042000	243,116.83	221,094.91	22,021.92
2020	GMA Oversight & Monitoring Savings	Entitlement or PI	157000000158	28245000	1,701,717.02	1,620,368.34	81,348.68
2020	Housing Policy Administration Savings	Entitlement or PI	157000000162	28245000	271,719.46	240,000.00	31,719.46
2020	TCI Capital Administration Savings	Entitlement or PI	157000000203	28245000	113,115.52	45,000.00	68,115.52
2020	Code Enforcement Anticipated Savings	Entitlement or PI	157000000165	28245000	187,749.00	157,973.46	29,775.54
						Total Sources	750,000.00

Uses				
Fiscal Year	Project Name	Council District		Award Amount
2020	Short Term Emergency Housing Assistance Program ¹	City-Wide		750,000.00
			Total Uses	750,000.00
			Over (Under)	0.00

¹ 15% of allocation will be utilized for program administration.

ATTACHMENT I