

ORDINANCE 2020-04-02-0224

AUTHORIZING THE SUBMISSION OF AN AMERICORPS VISTA GRANT APPLICATION TO THE CORPORATION OF NATIONAL AND COMMUNITY SERVICE AND ACCEPTANCE UPON AWARD OF IN-KIND VISTA SERVICES UP TO \$112,410.00 FOR THE PERIOD OF MAY 29, 2020 THROUGH MAY 28, 2021, A CASH MATCH OF \$24,980.00, AND MEMORANDA OF AGREEMENT TO BENEFIT CITY'S AMERICORPS PROGRAMS.

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WHEREAS, the Corporation for National and Community Service is a federal agency that places AmeriCorps VISTA members (VISTAs) to serve full-time for a year in anti-poverty organizations that direct projects, supervise the VISTAs, provide administrative support, and may provide a financial match of 20% of the VISTAs' living allowance; and

WHEREAS, the City's cash match is provided proportionately by the Department of Human Services, the Metropolitan Health District, and Pre-K 4 SA; and

WHEREAS, the City has served as an AmeriCorps VISTA Program project sponsor since 2014, and this will be the sixth renewal application submitted; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of an AmeriCorps VISTA grant application to the Corporation of National and Community Service (CNCS), acceptance upon award of the in-kind VISTA services in an amount up to \$112,410.00 for the period of May 29, 2020 through May 28, 2021, and a cash match of \$24,980.00, are approved. A copy of the renewal grant application is incorporated herein for all purposes and is on file with DHS.

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is authorized to negotiate and execute any and all necessary documents to effectuate the application and acceptance of this grant; to execute grant contract amendments when approved by CNCS; and to accept additional VISTAs or in-kind services, provide the associated cash match, and accept funds from subrecipients for their portions of the cash match.

SECTION 3. The execution of Interdepartmental Agreements and Memoranda of Agreement with departments and agencies in support of AmeriCorps VISTA services is authorized.

SECTION 4. Acceptance of \$2,271.00 from Pre-K 4 SA for its portion of the City's cash match is approved.

SECTION 5. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from the DHS. The proposed budget,

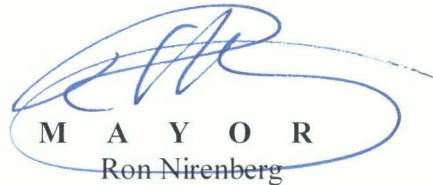
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04/02/20
Item No. 11

which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.


SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of April, 2020.



M A Y O R
Ron Nirenberg

ATTEST:



Tina Flores, Acting City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney



City of San Antonio

City Council

April 02, 2020

Item: 11

Enactment Number:

File Number: 20-2519

2020-04-02-0224

Ordinance approving the submission of an AmeriCorps VISTA grant application to the Corporation of National and Community Service and acceptance upon award of in-kind VISTA services in an amount up to \$112,410.00 for the period of May 29, 2020 through May 28, 2021, a cash match of \$24,980.00, and Memoranda of Agreement to benefit City's AmeriCorps programs. Funding for the City's AmeriCorps VISTA Programs is available in the FY 2020 Adopted General Fund and FY 2020 Adopted Pre-K 4 SA Fund Budgets. [Colleen Bridger, MPH, PhD, Assistant City Manager; Melody Woosley, Director, Human Services]

Councilmember John Courage made a motion to adopt. Councilmember Rebecca Viagran seconded the motion. The motion passed by the following vote:

Aye: 10 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Caballo Havrda, Sandoval, Pelaez, Courage and Perry

Absent: 1 Gonzales

ATTACHMENT I

FY 2020 Americorps VISTA Grant
Budget for 12 Months Period from May 24, 2020 to May 23, 2020
Internal Order 13800000xxxx Americorps VISTA Program 2019-2020

| | Budget |
|-------------------------------|---------------------|
| REVENUES | |
| 6500000 In-Kind Revenue | \$ (112,410) |
| 6101100 Interfund Transfer In | (24,980) |
| TOTAL REVENUES | <u>\$ (137,390)</u> |
| APPROPRIATIONS | |
| 5202010 Temporary Services | \$ 24,980 |
| 6501010 In-Kind Salaries | 112,410 |
| TOTAL APPROPRIATIONS | <u>\$ 137,390</u> |

VISTA 2020-2021 Budget Working

For the current Grant Year (2019-2020)

Cash Match based on cost share for 2 volunteers \$24,622 (say \$12,311 per volunteer)
 Total no. of volunteers (1 Leader + 10 volunteers) 11
 Assumed that contribution level remains same for 2020-2021

For Grant Year 2020-2021

Anticipated cost share for 2 volunteers \$24,980 (2 x \$12,490)
 Anticipated volunteers (1 Leader + 10 Volunteers) 11

Cost per Volunteer \$2,271

DHS will contribute for 6 volunteers (1 x Leader, 1 x HS, 2 x Faith Based, 2 x P16)

| | |
|-------------------------------|-----------------|
| Cost to DHS (9 x \$2271) | \$20,438 |
| Other Agencies (2 x \$2271) | \$4,542 |
| Total | <u>\$24,980</u> |

Expected in-kind contribution
 9 Volunteers x \$12,490 \$112,410

Budgeted Volunteer Placements

| Budgeted Volunteer Placements | | Contribution |
|-------------------------------|----------------|--------------------|
| Leader | 1 DHS | \$2,270.90 |
| Volunteer x 1 | 1 Pre K 4SA | \$2,270.91 |
| Volunteer x 2 | 1 Metro Health | \$2,270.91 |
| Volunteer x 3 | 1 DHS | \$2,270.91 |
| Volunteer x 4 | 1 DHS | \$2,270.91 |
| Volunteer x 5 | 1 DHS | \$2,270.91 |
| Volunteer x 6 | 1 DHS | \$2,270.91 |
| Volunteer x 7 | 1 DHS | \$2,270.91 |
| Volunteer x 8 | 1 DHS | \$2,270.91 |
| Volunteer x 9 | 1 DHS | \$2,270.91 |
| Volunteer x 10 | 1 DHS | \$2,270.91 |
| Total | <u>11</u> | <u>\$24,980.00</u> |