

ORDINANCE 2020-04-16-0266

APPROVING THE ACCEPTANCE OF ADDITIONAL FUNDS IN AN AMOUNT UP TO \$235,000.00 FOR A TOTAL AMOUNT OF \$480,625.00, FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR THE TEXAS HEALTHY MOTHERS AND BABIES PROGRAM GRANT.

* * * * *

WHEREAS, women should schedule a prenatal care visit as soon as they know or suspect that they are pregnant, ideally within the first trimester of pregnancy; however, close to 40% of Texas women, primarily African American and Hispanic women, receive either late or no prenatal care; and

WHEREAS, no or inadequate prenatal care is more likely to lead to low birth weight babies and pregnancy-related complications; and

WHEREAS, currently in Bexar County, more than 1 in 5 pregnant adolescents receive no prenatal care; and

WHEREAS, as of 2015, 67% of all live births were from mothers who entered prenatal care in the first trimester, which indicates that one in three mothers do not access prenatal care in these crucial first three months of their pregnancy; and

WHEREAS, barriers reported by mothers to obtaining prenatal care include lacking information about prenatal care and health insurance, having difficulty making appointments, not having enough time, transportation, and childcare, and not knowing they are pregnant; and

WHEREAS, in 2017, the Texas Department of State Health Services (DSHS) identified the San Antonio Metropolitan Health District (Metro Health) as a participant for the Healthy Texas Babies program, subsequently renamed the Healthy Texas Mothers and Babies program, through a non-competitive selection process; and

WHEREAS, Council approved an application to and acceptance of funds up to \$320,625.00 for a 5-year project period, Ordinance No. 2017-12-14-1007; and

WHEREAS, DSHS has subsequently awarded the Department more than originally anticipated for the first 3 years of the project period; and

WHEREAS, to date, Metro Health has received \$245,625.00 and anticipates receiving an additional \$117,500.00 for each of the two remaining years of the project period; and

WHEREAS, this would bring the total receipts to \$480,625.00, thus requiring Council to approve the acceptance of additional funds; and

WHEREAS, these funds, made available to Metro Health, will be used to develop collaborations to support collective impact in improving birth outcomes, maternal, perinatal and infant health and to reduce disparities in infant mortality; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, hereby authorized to accept additional grant funds in the amount not to exceed \$235,000.00 from the Texas Department of State Health Services (DSHS) for the Healthy Texas Mothers and Babies Program for the period starting September 1, 2020 through August 31, 2022.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant inclusive of this ordinance; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon approval, a sum not to exceed \$235,000.00 will be appropriated in Internal Order 136000000xxx and fund 2201636xxx from DSHS. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City's books. A formal budget will be provided upon acceptance of funds.

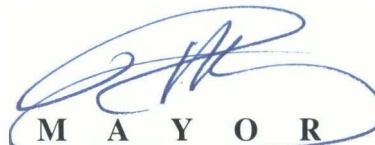
SECTION 4. A personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.


MH
04/16/20
Item No. 12

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 16th day of April, 2020.

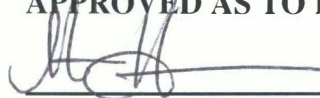

M A Y O R
Ron Nirenberg

ATTEST:

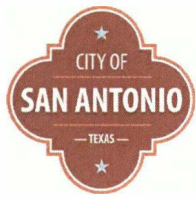


Tina Flores, Acting City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

April 16, 2020

Item: 12

Enactment Number:

File Number: 20-2655

2020-04-16-0266

Ordinance approving the acceptance of additional funds in an amount up to \$235,000.00 for a total amount of \$480,625.00, from the Texas Department of State Health Services for the Texas Healthy Mothers and Babies Program grant. [Colleen M. Bridger, MPH, PhD, Assistant City Manager; Dawn Emerick, Ed.D, Director, Health]

Councilmember John Courage made a motion to approve. Councilmember Manny Pelaez seconded the motion. The motion passed by the following vote:

Aye: 10 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Pelaez, Courage and Perry

Absent: 1 Sandoval

ATTACHMENT I

Attachment I

Healthy Texas Mothers & Babies FY21-FY22

Fund 220163xxxx

Functional Area 3600500000020xxx

Cost center is 3606610xxx

IO 136000000xxx

Grant Period: 09/01/2020 through 08/31/2022

GL	Estimated Revenue	BUDGET	BUDGET
4501000	Grants Revenue	117,500.00	117,500.00
	Total Estimated Revenue	117,500.00	117,500.00
		Year 1	Year 2
		FY 21	FY 22
		BUDGET	BUDGET
1	5101010 Regular Salaries	46,191.00	48,528.00
1	5101050 Language Skill Pay	-	-
2	5103005 FICA & Medicare Expense	3,586.00	3,796.00
2	5103010 Life Insurance	47.00	50.00
1	5103035 Personal Leave Buy Back	690.00	1,087.00
1	5103056 Transportation Allowance	-	-
2	5105010 Retirement Expense Civilian TMRS	5,598.00	5,924.00
2	5170040 Civilian Active Healthcare Assessment	8,686.00	7,330.00
3	5201025 Education - Classes	900.00	900.00
6	5201040 Fees to Professional Contractors	41,443.00	41,443.00
7	5203060 Binding Printing and Reproduction	1,000.00	460.00
3	5203090 Transportation Fees	1,251.00	1,251.00
7	5205010 Mail and Parcel Post	1,000.00	500.00
3	5207010 Travel-Official	1,520.00	1,520.00
5	5302010 Office Supplies	2,000.00	1,123.00
7	5403040 Cellular Phone Service	588.00	588.00
7	5304080 Other Commodities	1,000.00	1,000.00
7	5407032 DW Other	2,000.00	2,000.00
	Total Estimated Appropriations	117,500.00	117,500.00

Positions FY21

36-0046	MANAGEMENT ANALYST	1.0	1.0
		1.0	1.0

COSA Budget	Total FY 21
1 Personnel	\$ 46,881
2 Fringe Benefits	\$ 17,917
3 Travel	\$ 3,671
4 Equipment	\$ -
5 Supplies	\$ 2,000
6 Contractual	\$ 41,443
7 Other	\$ 5,588
Direct	\$ 117,500
8 Indirect	
Total	\$ 117,500

COSA Budget	Total FY 22
1 Personnel	\$ 49,615
2 Fringe Benefits	\$ 17,100
3 Travel	\$ 3,671
4 Equipment	\$ -
5 Supplies	\$ 1,123
6 Contractual	\$ 41,443
7 Other	\$ 4,548
Direct	\$ 117,500
8 Indirect	
Total	\$ 117,500