

# CULTURE AND NEIGHBORHOOD SERVICES COUNCIL COMMITTEE DASHBOARD

October to May FY2020 Activity

98%

**Trees Adopted**

FY2020 Goal/Estimate: 6000<sup>1</sup>

65%

**Trees Planted**

FY2020 Goal/Estimate: 2500<sup>2</sup>

41%

**Under 1 Roof Projects Completed**

FY2020 Goal/Estimate: 300<sup>3</sup>

67%

**Commercial Permits Issued**

FY2020 Goal/Estimate: 2401<sup>4</sup>

98%

**Residential Permits Issued**

FY2020 Goal: 3351<sup>4</sup>

58%

**Miles of Sidewalks Completed**

FY2020 Goal/Estimate: 35.79<sup>5</sup>

**Demolition Permits Issued: 185**

**Meals served at Senior Centers: 390,512<sup>6</sup>**

1. Goal revised due to COVID-19. The initial goal was 8,500 tree adoptions. However, tree adoption events in March and April were cancelled. Last year, the City adopted 2,500 trees during the same two months. The revised goal is now 6,000. The tree adoption season typically concludes in late April/May as the City does not recommend providing trees to the public during the summer months due to reduced tree survival rates. The Parks and Recreation Department held a tree adoption event in partnership with PreK4SA on Tuesday, May 26th. A total of 285 trees were adopted at this event. The remaining 117 trees will be adopted in September.
2. Goal revised due to COVID-19. The initial goal was 3,500 tree plantings. Due to shortages of trees and tree gator bags, the goal was revised to 2,500. 870 trees will be planted between June 1st and September 30th. The majority of the trees will be planted as part of the Neighborhood Tree Program and Woodlawn Lake Area Reforestation project.
3. Goal revised due to COVID-19. The initial goal was 530 roofs. The goal was revised due to the redirection of funding to the COVID 19 emergency response. The revised goal is now 300. The remaining 177 roofs will be completed between June 1st and September 30th, with 42 complete in June, 48 complete in July, 47 complete in August, and 40 complete in September.
4. Goal revised due to COVID-19. Initial goal was 3,573 commercial permits and 3,661 residential permits. The City experienced lower than normal residential and commercial activity in April and May due to COVID 19, therefore the revised goal is 2,401 for commercial permits and 3,351 for residential permits. 792 commercial permits and 67 residential permits will be issued between June 1<sup>st</sup> and September 30<sup>th</sup>.
5. The goal remains the same. The city will complete 35.79 miles of sidewalk. 15 miles of sidewalk will be complete between June 1<sup>st</sup> and September 30<sup>th</sup>.
6. The City has served 390,512 meals to seniors this Fiscal Year. Due to COVID, meals were now delivered. Staff estimates that the City will provide 240,000 meals between June 1<sup>st</sup> and September 30<sup>th</sup>.

**Parks and Recreation Department  
FY 2020 Tree Adoptions and Plantings**

	<b>Parks and Recreation Department – Trees October - April 2020</b>			<b>Parks and Recreation Department – Trees April -20</b>		
<b>CD</b>	<b>Trees Adopted<sup>1</sup></b>	<b>Trees Planted<sup>2</sup></b>	<b>Total</b>	<b>Trees Adopted<sup>1</sup></b>	<b>Trees Planted<sup>2</sup></b>	<b>Total</b>
<b>1</b>	2331	23	2354	0	0	0
<b>2</b>	686	94	780	105	0	105
<b>3</b>	1444	162	1606	0	125	125
<b>4</b>	200	3	203	0	0	0
<b>5</b>	0	133	133	0	0	0
<b>6</b>	150	28	178	0	28	28
<b>7</b>	40	363	403	0	205	205
<b>8</b>	321	9	330	0	0	0
<b>9</b>	226	40	266	0	0	0
<b>10</b>	200	0	200	0	0	0
<b>Total</b>	<b>5598</b>	<b>855</b>	<b>6453</b>	<b>105</b>	<b>358</b>	<b>463</b>

\*285 trees were planted in May. Data for May will be included in a later update

1. Trees adopted include all of the trees that we provide for free to the public at various events hosted by Parks or other partner organizations throughout the City. Some of these include Sicolvia (fall and spring), Jammin Jams fruit tree adoption, Arbor Day, Earth Day.
2. Trees planted include all of the trees planted by City staff, contractors, or partner organizations on both public and private property. Some of these programs include planting of tree in City parks / facilities, TCI bond projects, Neighborhood Tree Program, Under 1 Roof, Westside Creek reforestation projects, and MGA-SA tree planting.

**Neighborhood and Housing Services Department  
FY 2020 Under 1 Roof Program Activity**

**Activity October – May FY2020**

	October to May 2020	May 2020
District 1	14	1
District 2	13	2
District 3	37	13
District 4	10	1
District 5	37	8
District 6	4	0
District 7	6	1
District 8	0	0
District 9	0	0
District 10	2	0
<b>Total</b>	<b>123</b>	<b>26</b>

**Applications**

- **Total Applications on Hand – 597** (includes applications under review and still on waiting list)
- **Total Applications Under Review – 104**
  - A high number is always under review. It takes this many to be under review to get the numbers we need when people are disqualified. We ask Priority Title for title reports in large batches at a time. Different homeowners move through the review process at different paces, so we must have many active cases. The department checks titles for some while others are being income qualified. If a household falls out, we have already started the title review on a replacement. The 104 is broken out in the bullets below.
    - Households being income qualified, checked for title, and other household qualifications: 99
    - Applications Reviewed and ready for a scope of work to be developed: 5
- **Proposals from Contractors to be Approved for Construction: 4**
- **Total Applications under construction: 9**

**Month to month plan on how many roofs will be completed by end of FY2020**

Thru 4/30	May	June	July	August	September	Total
97	26	42	48	47	40	300

Note – Greatest number of roofs completed in 1 month is 56. Contractors have the capacity and we have the applications.

**Development Services Department  
FY 2020 Demolitions**

**October - May 2020 Demolitions**

Council District	Demolitions by City*	Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order <sup>1</sup>	Emergency <sup>2</sup>	Hold Harmless <sup>3</sup>	
1	12	8	2	2	43
2	9	4	2	3	44
3	10	6	2	2	20
4	3	1	1	1	8
5	19	13	2	4	39
6	2	1	1	0	5
7	2	1	0	1	6
8	0	0	0	0	9
9	0	0	0	0	3
10	1	0	1	0	8
<b>Total</b>	<b>58</b>	<b>34</b>	<b>11</b>	<b>13</b>	<b>185</b>

\*Completed by City contractor; data for May 2020 is through May 28, 2020

**May 2020 Demolitions**

Council District	Demolitions by City*	Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order <sup>1</sup>	Emergency <sup>2</sup>	Hold Harmless <sup>3</sup>	
1	0	0	0	0	4
2	0	0	0	0	2
3	1	0	1	0	0
4	0	0	0	0	1
5	0	0	0	0	3
6	0	0	0	0	0
7	0	0	0	0	0
8	0	0	0	0	0
9	0	0	0	0	0
10	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>10</b>

\*Completed by City contractor; data for May 2020 is through May 28, 2020

1. a demolition order issued by the Building Standards Board (quasi-judicial board)
2. a demolition that occurred due to being declared an emergency demolition (such as a demolition which occurs due to a fire or other sudden act; order is not issued by BSB)
3. owner of the property voluntarily agrees to allow the City to demolish the structure(s) pursuant to chapter 6-159 (order is not issued by BSB)

**Development Services Department  
FY 2020 Permit Activity (excludes trade permits)**

**October - May 2020 Permit Activity**

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	193	82	92	67
2	67	71	150	690
3	47	57	76	450
4	37	30	55	344
5	54	15	71	102
6	90	90	29	246
7	76	69	49	59
8	134	145	28	169
9	87	69	31	225
10	50	82	33	139
OCL/ETJ <sup>1</sup>	3	0	11	163
<b>Total</b>	<b>838</b>	<b>710</b>	<b>625</b>	<b>2654</b>

**May 2020 Permit Activity**

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	13	15	0	20
2	6	6	5	5
3	8	4	7	61
4	9	1	6	28
5	5	0	11	34
6	10	3	4	21
7	8	6	3	8
8	17	12	5	8
9	7	4	2	20
10	5	5	2	30
OCL/ETJ <sup>1</sup>	0	0	4	7
<b>Total</b>	<b>88</b>	<b>56</b>	<b>49</b>	<b>242</b>

1. Outside City Limits/within the City's Extra territorial Jurisdiction
2. Data for May 2020 through May 28, 2020

**Department of Arts and Culture  
Calendar of Events**

<b>June 2020</b>	
June 1	Artpace San Antonio Reopens (Note: Briscoe Western Art Museum, San Antonio Museum of Art and The Witte Museum also reopened in late May)
June 1, 7 p.m.	URBAN-15's "Hidden Histories: Pride Month" edition. Streamed live at <a href="http://urban15.org/live-stream">urban15.org/live-stream</a>
June 3 – 23	San Antonio River Authority Environmental Film Fest. Registration is free and available until June 17 at <a href="http://sara-tx.org">sara-tx.org</a>
Every Tuesday & Thursday in June, 9 – 10 p.m.	Loops, Synth, and Saxophone Live Stream with Noah Peterson. Streamed live at <a href="http://StreetJelly.com/NoahPeterson">StreetJelly.com/NoahPeterson</a>
June 12 - 26	SAY Sí Small Scale Auction. Online at <a href="http://SaySi.org">SaySi.org</a>

***\*Note: Please visit all museum websites for visitor sanitation/safety protocols.\****

Learn more about arts events weekly by visiting [SanAntonio.gov/arts](http://SanAntonio.gov/arts) and following @getcreativesa on social media.