## ATTACHMENT III FISCAL YEAR 2020 MID-YEAR BUDGET ADJUSTMENT EMERGENCY PURCHASE AND CONTRACT RATIFICATION

Purchase/Contract Description	Vendor	Amount
3-Ply Disposable Face Mask 243,000 Units	Invictus Consulting Solutions LLC DFA Aimpoint Safety Supplies	172,530
3-Ply Surgical Mask, 50pk, 3,000 Units	Midland Scientific Inc.	110,250
3-Ply Surgical Mask, 50pk, 3,000 Units	Midland Scientific Inc.	150,000
3-Ply Surgical Mask, 50pk, 6,000 Units	Midland Scientific Inc.	220,500
Alcohol Foaming Sanitizer 4X1 Gallon, 1,000 units	Buckeye International, Inc	150,000
Alcohol Foaming Sanitizer 4X1 Gallon, 750 units	Buckeye International, Inc	112,500
Cargo or Race Car Trailers (2) with AC/Heat and Restroom/Shower	San Antonio Southwest Trailer LTD	108,835
Cargo or Race Car Trailers (3) with AC/Heat and Restroom/Shower	RV Retailer Texas DBA Explore USA	134,849
Cloth Face Mask	San Antonio Lighthouse for the Blind	58,700
Cloth Mask	MedWheels Inc.	125,000
Contract for Isolation/Quarantine Monitoring and Contract Tracing	Emocha Mobile Health Inc.	45,500
COVID Testing and Lab Services, 12,600 Tests	Clinical Pathology Laboratories Inc.	882,000
COVID Testing and Lab Services, 30,000 Tests	Clinical Pathology Laboratories Inc.	2,100,000
Custodial Services for EOC	Selrico Services Inc.	50,000
Dodge 3500, 1 ton Dually Crew Cab Trucks (5)	Ancira Motor Company	219,578
Emergency Catering Services for EOC	Chelsea Catering Services	71,677
Emergency Catering Services for EOC	Selrico Services Inc.	139,549
Face Shields (100,000)	Safeguard Business Systems	296,000
Face Shields (25,000)	Epic Business Essentials LLC	60,750
Facilities for first responders	Young Men's Christian Association	20,000
Gallons of Hand Sanitizer - 6,000 gallons	Rebecca Creek Distillery	210,000
Hand Held Radios (20)	Dailey Wells	61,350
Hand Sanitizer - 4,000 Gallons	Rebecca Creek Distillery	140,000
Hand Sanitizer 432 Units	Cleaning Ideas Corporation D	58,061
Hand Sanitizer Refills, 2,000 units	AVRO Ground Services Equipment Inc.	71,500
Hotel Rooms for individuals impacted by COVID- 19 - Rooms for Vulnerable Homeless	Holiday Inn Downtown Market Square	245,200
Hotel Rooms for individuals impacted by COVID- 19 - Isolation	La Quinta - Downtown	25,200
Hotel Rooms for individuals impacted by COVID- 19 - Hospital Surge	La Quinta - Medical Center	48,000

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Purchase/Contract Description	Vendor	Amount
Infrared Thermometer - 5,000	AVRO Ground Services Equipment Inc.	347,772
Infrared Thermometers - 6,500	Bound Tree	575,705
KN95 masks, 187,000 units, 3-Ply Surgical Mask, 62,000 units	Odyssey International Inc DBBA Odyssey Global	641,210
KN95 masks, 50,000 units, Disposable Isolation Gowns, 100,000 units, Bonnets, 100,000 Units	Odyssey International Inc DBBA Odyssey Global	498,500
KN95 Protective Mask 500 units, Standard Surgical Mask 3-ply, 3,000 Units	Midland Scientific Inc.	264,500
KN95 Protective Mask, 1,000 Units	Midland Scientific Inc.	304,000
KN95 Protective Mask, 200,000 Units	San Antonio Lighthouse for the Blind	646,000
KN95 Protective Mask, 30,000 Units	Spencer Civil Services LLC	67,500
KN95 Protective Mask, 50,000 Units	Spencer Civil Services LLC	250,000
KN95 Protective Masks, 55,000 Units	Safeguard Business Systems	168,850
KN95 RESPIRATORS, 25,000 Units	Invictus Consulting Solutions LLC DFA Aimpoint Safety Supplies	89,750
Laundry Services for Patrons' Linens and Towels	Division Laundry & Cleaners Inc.	50,000
Rear Load Refuse Truck Rear Tipper Installation (6)	Texas Packer Loader Sales Inc. DBA TEXAS PACK LOAD	76,123
Two Tahoes	Caldwell County Chevrolet	75,950
Two Transit 15 Passenger Vans	Grande Truck Center	81,300
Vaccine Work Station and Refrigeration Systems (25)	Stephenson Custom Case Co	78,249
WhiskCare Sanitizer 1 Gallon, 1,727 Units	MedWheels Inc.	55,264
Zumro AC/Heat Tents (5)	Progressive Emergency Products	300,853
		10,659,055