

CULTURE AND NEIGHBORHOOD SERVICES COUNCIL COMMITTEE DASHBOARD

October to May FY2020 Activity

98%

Trees Adopted

FY2020 Goal/Estimate: 6000¹

74%

Trees Planted

FY2020 Goal/Estimate: 2500²

41%

Under 1 Roof Projects Completed

FY2020 Goal/Estimate: 300³

67%

Commercial Permits Issued

FY2020 Goal/Estimate: 2401⁴

98%

Residential Permits Issued

FY2020 Goal: 3351⁴

58%

Miles of Sidewalks Completed

FY2020 Goal/Estimate: 35.79⁵

Demolition Permits Issued: 185

Meals served at Senior Centers: 390,512⁶

1. Goal revised due to COVID-19. The initial goal was 8,500 tree adoptions. However, tree adoption events in March and April were canceled. Last year, the City adopted 2,500 trees during the same two months. The revised goal is now 6,000. The tree adoption season typically concludes in late April/May as the City does not recommend providing trees to the public during the summer months due to reduced tree survival rates. The Parks and Recreation Department held a tree adoption event in partnership with PreK4SA on Tuesday, May 26th. A total of 285 trees were adopted at this event. The remaining 117 trees will be adopted in September.
2. Goal revised due to COVID-19. The initial goal was 3,500 tree plantings. Due to shortages of trees and tree gator bags, the goal was revised to 2,500. 870 trees will be planted between June 1st and September 30th. The majority of the trees will be planted as part of the Neighborhood Tree Program and Woodlawn Lake Area Reforestation project.
3. Goal revised due to COVID-19. The initial goal was 530 roofs. The goal was revised due to the redirection of funding to the COVID 19 emergency response. The revised goal is now 300. The remaining 177 roofs will be completed between June 1st and September 30th, with 42 complete in June (22 roofs completed as of June 12th), 48 complete in July, 47 complete in August, and 40 complete in September.
4. Goal revised due to COVID-19. Initial goal was 3,573 commercial permits and 3,661 residential permits. The City experienced lower than normal residential and commercial activity in April and May due to COVID 19, therefore the revised goal is 2,401 for commercial permits and 3,351 for residential permits. 792 commercial permits and 67 residential permits will be issued between June 1st and September 30th.
5. The goal remains the same. The city will complete 35.79 miles of sidewalk. 15 miles of sidewalk will be complete between June 1st and September 30th.
6. The City has served 390,512 meals to seniors this Fiscal Year. Due to COVID, meals are now delivered. Staff estimates that the City will provide 240,000 meals between June 1st and September 30th.

**Parks and Recreation Department
FY 2020 Tree Adoptions and Plantings**

	Parks and Recreation Department – Trees October - May 2020			Parks and Recreation Department – Trees May 2020		
CD	Trees Adopted¹	Trees Planted²	Total	Trees Adopted¹	Trees Planted²	Total
1	2331	23	2354	0	0	0
2	686	227	913	0	133	133
3	1444	170	1614	0	8	8
4	200	124	324	0	121	121
5	0	255	255	0	122	122
6	435	72	507	285	44	329
7	40	425	465	0	62	62
8	321	10	331	0	1	1
9	226	40	266	0	0	0
10	200	2	202	0	2	2
Total	5883	1348	7231	285	493	778

1. Trees adopted include all of the trees that we provide for free to the public at various events hosted by Parks or other partner organizations throughout the City. Some of these include Sicolvia (fall and spring), Jammin Jams fruit tree adoption, Arbor Day, etc.
2. Trees planted include all of the trees planted by City staff, contractors, or partner organizations on both public and private property. Some of these programs include planting of tree in City parks / facilities, TCI bond projects, Neighborhood Tree Program, Under 1 Roof, Westside Creek reforestation projects, and MGA-SA tree planting.

**Neighborhood and Housing Services Department
FY 2020 Under 1 Roof Program Activity**

Activity October – May FY2020

	October to May 2020	May 2020
District 1	14	1
District 2	13	2
District 3	37	13
District 4	10	1
District 5	37	8
District 6	4	0
District 7	6	1
District 8	0	0
District 9	0	0
District 10	2	0
Total	123	26

Applications

- **Approved and complete: 145**
- **Approved and pending start: 7**
- **Applications on hand: 597**

Month to month plan on how many roofs will be completed by end of FY2020

Thru 4/30	May	June	July	August	September	Total
97	26	42	48	47	40	300

**Development Services Department
FY 2020 Demolitions**

October - May 2020 Demolitions

Council District	Demolitions by City*	Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	12	8	2	2	43
2	9	4	2	3	44
3	10	6	2	2	20
4	3	1	1	1	8
5	19	13	2	4	39
6	2	1	1	0	5
7	2	1	0	1	6
8	0	0	0	0	9
9	0	0	0	0	3
10	1	0	1	0	8
Total	58	34	11	13	185

*Completed by City contractor; data for May 2020 is through May 28, 2020

May 2020 Demolitions

Council District	Demolitions by City*	Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	0	0	0	0	4
2	0	0	0	0	2
3	1	0	1	0	0
4	0	0	0	0	1
5	0	0	0	0	3
6	0	0	0	0	0
7	0	0	0	0	0
8	0	0	0	0	0
9	0	0	0	0	0
10	0	0	0	0	0
Total	1	0	1	0	10

*Completed by City contractor; data for May 2020 is through May 28, 2020

1. a demolition order issued by the Building Standards Board (quasi-judicial board)
2. a demolition that occurred due to being declared an emergency demolition (such as a demolition which occurs due to a fire or other sudden act; order is not issued by BSB)
3. owner of the property voluntarily agrees to allow the City to demolish the structure(s) pursuant to chapter 6-159 (order is not issued by BSB)

**Development Services Department
FY 2020 Permit Activity (excludes trade permits)**

October - May 2020 Permit Activity

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	193	82	92	67
2	67	71	150	690
3	47	57	76	450
4	37	30	55	344
5	54	15	71	102
6	90	90	29	246
7	76	69	49	59
8	134	145	28	169
9	87	69	31	225
10	50	82	33	139
OCL/ETJ ¹	3	0	11	163
Total	838	710	625	2654

May 2020 Permit Activity

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	13	15	0	20
2	6	6	5	5
3	8	4	7	61
4	9	1	6	28
5	5	0	11	34
6	10	3	4	21
7	8	6	3	8
8	17	12	5	8
9	7	4	2	20
10	5	5	2	30
OCL/ETJ ¹	0	0	4	7
Total	88	56	49	242

1. Outside City Limits/within the City's Extra territorial Jurisdiction
2. Data for May 2020 through May 28, 2020

**Department of Arts and Culture
Calendar of Events**

June 2020	
June 1	Artpace San Antonio Reopens (Note: Briscoe Western Art Museum, San Antonio Museum of Art and The Witte Museum also reopened in late May)
June 1, 7 p.m.	URBAN-15's "Hidden Histories: Pride Month" edition. Streamed live at urban15.org/live-stream
June 3 – 23	San Antonio River Authority Environmental Film Fest. Registration is free and available until June 17 at sara-tx.org
Every Tuesday & Thursday in June, 9 – 10 p.m.	Loops, Synth, and Saxophone Live Stream with Noah Peterson. Streamed live at StreetJelly.com/NoahPeterson
June 12 - 26	SAY Sí Small Scale Auction. Online at SaySi.org

****Note: Please visit all museum websites for visitor sanitation/safety protocols.****

Learn more about arts events weekly by visiting SanAntonio.gov/arts and following @getcreativesa on social media.