



## CEO Update

6/16/2020

# END OF YEAR ACTIVITIES

# END OF YEAR PARADES

## JUNE 1-4



Center	# of Families
North	424
West	349
South	222
East	371
	1,366





- **Food distribution**
- **Summer supplies**
- **Books**



# GRACIAS ART AUCTION



BENEFITTING ST. PJ'S  
CHILDREN'S HOME:

**\$6,289.00**

# LOOKING AHEAD

# SUMMER ACTIVITIES



- Weekly Food Distributions
- Come Play with Pre-K
- SAPLF Literacy Caravan
- “Its Bedtime Somewhere”  
Read-Along Challenge





# VOOKS



- Personal gift from Charles Butt to the children of Bexar County
- Free 1-year subscription to VOOKs all 4-6 year olds in Bexar County
- Partnership with Pre-K 4 SA, Bibliotech, SAPLF Literacy Caravan
- [Vooks & Pre-K 4 SA](#)



HAS PARTNERED WITH

**VOOKS**

Storybooks brought to life





# PREPARING FOR THE FALL SEMESTER

# REGISTRATION



- Online registration began April 20
- Completely contactless system
  - Documents can be uploaded to Pre-K 4 SA Parent Portal OR dropped off through Curbside Document Drop Off
- Enrollment hotline staffed with up to 8 personnel at a time
  - No wait time
  - Bilingual



# REGISTRATION



As of June 15, **2,476** applications have been received.

Of that, **2,013** applicants have been Accepted and offered Registration Appointments, and **1,477** are pending registration.

Center	Accepted	Scheduled Appointment	Missed Appointment	Pending Registration	Non Responsive	Declined	Complete Registration
East	59	0	0	314	61	27	0
North	99	1	0	523	44	39	0
South	33	0	0	255	40	18	0
West	112	2	1	385	83	35	0
Total	303	3	1	1,477	228	119	0



# REGISTRATION



## Accepted Applications by District

District	Allotment	East	North	South	West	Total
East Central	76	5	3	47	4	59
Edgewood	100	0	1	1	78	80
Harlandale	110	1	1	34	1	37
New Frontiers	0	0	0	15	0	15
North East	308	172	124	5	3	304
Northside	565	7	397	6	291	701
San Antonio	523	22	42	110	34	208
Southwest	118	0	7	8	29	44
Scholarship	100	115	12	17	22	166
Tuition	100	111	81	86	121	399
<b>Total</b>	<b>2,000</b>	<b>433</b>	<b>668</b>	<b>329</b>	<b>583</b>	<b>2,013</b>

# RETROFITTING BUILDINGS



Areas	Enhancements	Estimated Cost
<b>Classrooms</b>	Contactless sinks, toilets, towel dispensers	\$ 182,600
<b>Outdoor learning</b>	Hand sanitizing stations, sinks	\$6,800
<b>Teacher Breakrooms</b>	Add outdoor spaces	\$102,760
<b>Student drop-off/pick-up process</b>	Contactless sign-in	\$128,000
<b>Offices and lobby areas</b>	Plexiglass, walk-through temperature scanners, hand sanitizing stations	\$105,900
<b>Adult Restrooms</b>	Contactless toilets, sinks, towel dispensers	\$ 31,680
<b>Labor and overhead costs (30%)</b>		\$152,814
<b>Grand Total</b>		<b>\$ 710,194.00</b>

# REMOTE LEARNING OPTION



- Currently in development
- Project Team:
  - Teachers
  - Assistant Teachers
  - Behavior Specialist
  - Director
- Will require adult engagement at home



# SAFE REOPENING PLAN



- Aligned to COSA Return to Work Plan
- Based on guidance from CDC, NAEYC, Texas Childcare Plan
- Pre-K 4 SA Project Team:
  - Teachers
  - Assistant Teachers
  - Professional Learning Specialist
  - Director
  - Operations





# FY 2021 PROPOSED BOARD CALENDAR

# Proposed: FY 2021 Pre-K 4 SA Board Meeting Dates



August 11, 2020

March 2, 2021

September 8, 2020

March 23, 2021 – Budget Work Session

October 6, 2020

April 6, 2021

November 10, 2020

May 11, 2021

No December Meeting

June 8, 2021

January 26, 2021 – Board Retreat

No July Meeting

No February Meeting





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# QUESTIONS?