



Early Inspiration. Future Success.

CEO Update

6/16/2020

END OF YEAR ACTIVITIES

END OF YEAR PARADES JUNE 1-4



Center	# of Families
North	424
West	349
South	222
East	371
	1,366





- Food distribution
- Summer supplies
- Books

GRACIAS ART AUCTION



BENEFITTING ST. PJ'S CHILDREN'S HOME:

\$6,289.00



LOOKING AHEAD

SUMMER ACTIVITIES

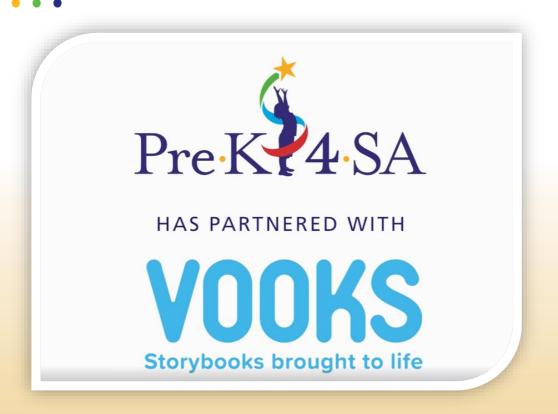
- Weekly Food Distributions
- Come Play with Pre-K
- SAPLF Literacy Caravan
- "Its Bedtime Somewhere"
 Read-Along Challenge





VOOKS

- Personal gift from Charles Butt to the children of Bexar County
- Free 1-year subscription to VOOKs all 4-6 year olds in Bexar County
- Partnership with Pre-K 4 SA, Bibliotech, SAPLF Literacy Caravan
- Vooks & Pre-K 4 SA





PREPARING FOR THE FALL SEMESTER

REGISTRATION

- Online registration began April 20
- Completely contactless system
 - Documents can be uploaded to Pre-K 4 SA Parent Portal OR dropped off through Curbside Document Drop Off
- Enrollment hotline staffed with up to 8 personnel at a time
 - No wait time
 - Bilingual



REGISTRATION

As of June 15, 2,476 applications have been received.

Of that, **2,013** applicants have been Accepted and offered Registration Appointments, and **1,477** are pending registration.

Center	Accepted	Scheduled Appointment	Missed Appointment	Pending Registration	Non Responsive	Declined	Complete Registration
East	59	0	0	314	61	27	0
North	99	1	0	523	44	39	0
South	33	0	0	255	40	18	0
West	112	2	1	385	83	35	0
Total	303	3	1	1,477	228	119	0



REGISTRATION

Accepted Applications by District

District	Allotment	East	North	South	West	Total
East Central	76	5	3	47	4	59
Edgewood	100	0	1	1	78	80
Harlandale	110	1	1	34	1	37
New Frontiers	0	0	0	15	0	15
North East	308	172	124	5	3	304
Northside	565	7	397	6	291	701
San Antonio	523	22	42	110	34	208
Southwest	118	0	7	8	29	44
Scholarship	100	115	12	17	22	166
Tuition	100	111	81	86	121	399
Total	2,000	433	668	329	583	2,013



RETROFITTING BUILDINGS

Areas	Enhancements	Estimated Cost
Classrooms	Contactless sinks, toilets, towel dispensers	\$ 182,600
Outdoor learning	Hand sanitizing stations, sinks	\$6,800
Teacher Breakrooms	Add outdoor spaces	\$102,760
Student drop-off/pick-		
up process	Contactless sign-in	\$128,000
	Plexiglass, walk-through temperature scanners,	
Offices and lobby areas	hand sanitizing stations	\$105,900
Adult Restrooms	Contactless toilets, sinks, towel dispensers	\$ 31,680
Labor and overhead		
costs (30%)		\$152,814
Grand Total		\$ 710,194.00



REMOTE LEARNING OPTION

- Currently in development
- Project Team:
 - Teachers
 - Assistant Teachers
 - Behavior Specialist
 - Director
- Will require adult engagement at home



SAFE REOPENING PLAN

- Aligned to COSA Return to Work Plan
- Based on guidance from CDC, NAEYC, Texas Childcare Plan
- Pre-K 4 SA Project Team:
 - Teachers
 - Assistant Teachers
 - Professional Learning Specialist
 - Director
 - Operations



FY 2021 PROPOSED BOARD CALENDAR

Proposed: FY 2021 Pre-K 4 SA Board Meeting Dates

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August 11, 2020

March 2, 2021

September 8, 2020

March 23, 2021 – Budget Work Session

October 6, 2020

April 6, 2021

November 10, 2020

May 11, 2021

No December Meeting

June 8, 2021

January 26, 2021 – Board Retreat

No July Meeting

No February Meeting



