

FY 2020 ASPEN INSTITUTE- OYF SPOU GRANT
Budget for 6 Months Period from Jun 1, 2020 to Dec 31, 2020

	Budget
REVENUES	
4502280 Contribution from other agencies	\$ 20,000
TOTAL REVENUES	<u>\$ 20,000</u>
APPROPRIATIONS	
5202020 Contractual Services	\$ 15,500
5205020 Rental of Office Equip	\$ 1,500
5302010 Office Supplies	\$ 500
5304010 Food	\$ 1,000
5304080 Other Commodities	\$ 1,500
TOTAL APPROPRIATIONS	<u>\$ 20,000</u>