

City Council Goal Setting Session for FY 2021 Budget



San Antonio
Police
Department

Presented by: William McManus
Police Chief
June 26, 2020

Authorized Positions

SAPD

3087

Uniform: 2,463*
Civilian: 624**

Parks Police

192

**Airport
Police**

57

**Detention
Center**

43

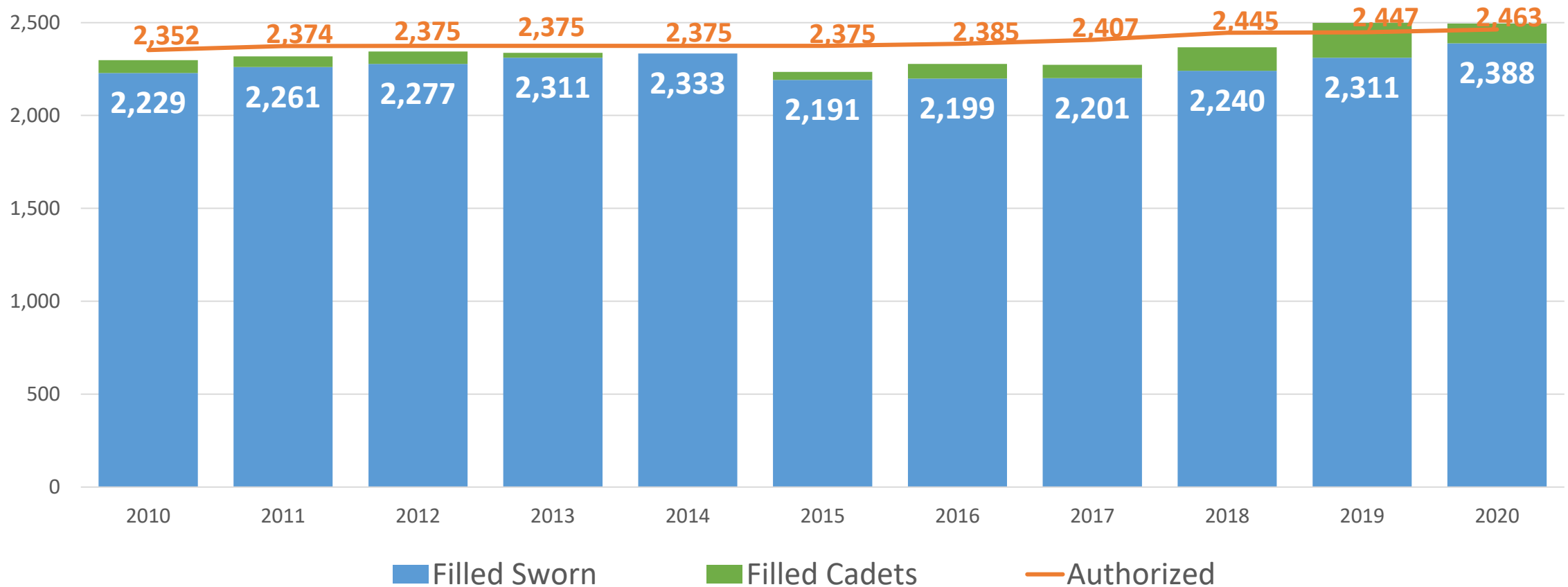
**School
Crossing
Guards**

262

*40 Grant Funded
**13 Grant Funded

Position History

SAPD Authorized Sworn and Cadet Positions as of 9/30



Academy Classes

FY 2019

4 cadet classes
284 appointees
196 Graduates
69% Graduation Rate

FY 2020

3 cadet classes
132 appointees YTD

FY 2021

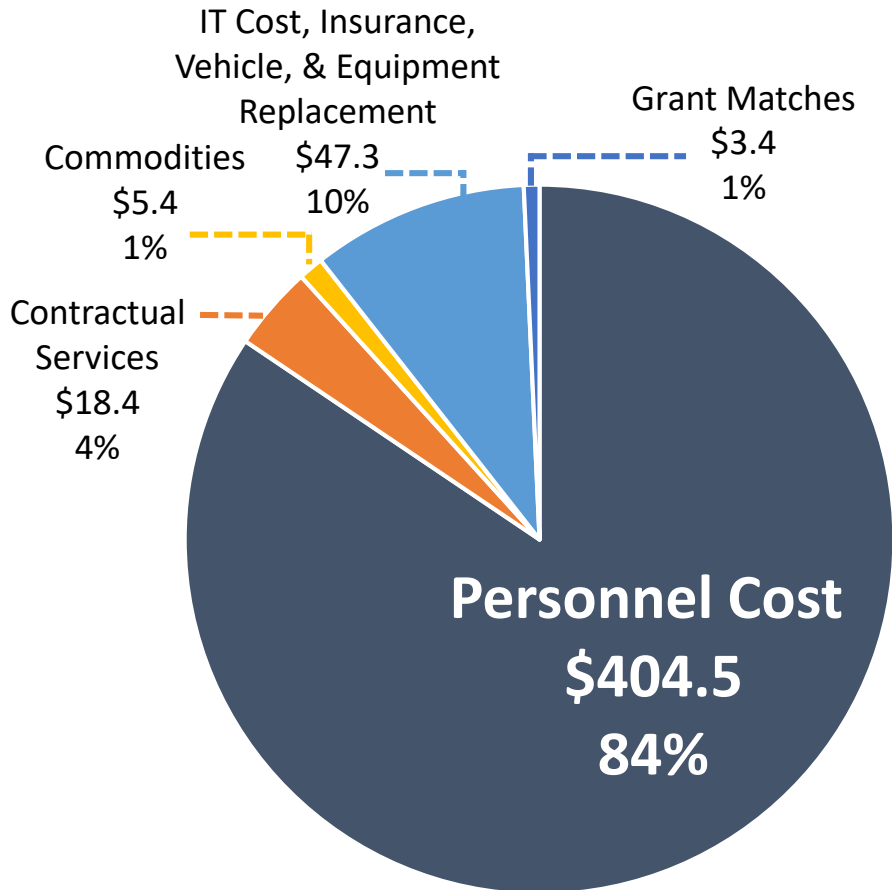
2 cadet classes
Planned

FY 2020 Police Budget

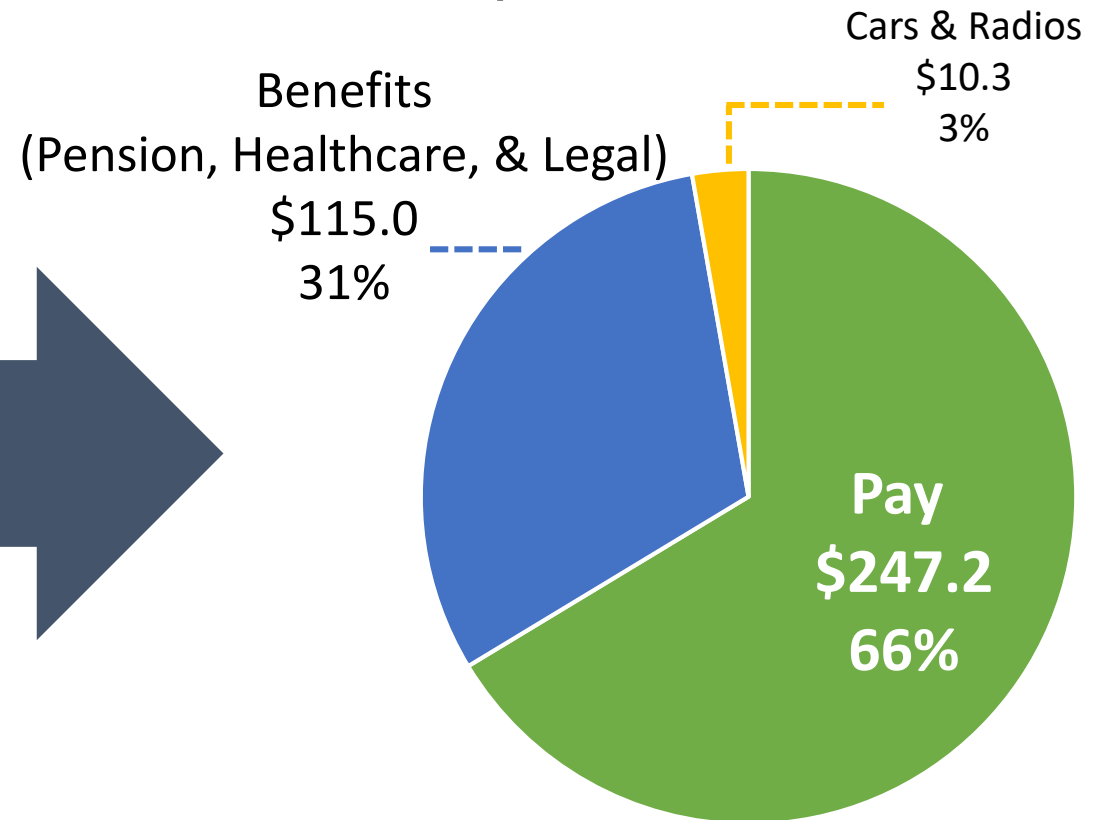
Fund	Amount	Positions
General Fund - SAPD	\$479.09	3,087
General Fund - Park Police	\$17.37	192
General Fund - Detention Center	\$4.37	43
Airport Police	\$5.33	58
Child Safety Fund (School Crossing Guards)	\$2.37	262
Confiscated Property	\$1.66	0
Grants	\$5.17	53

SAPD General Fund Budget

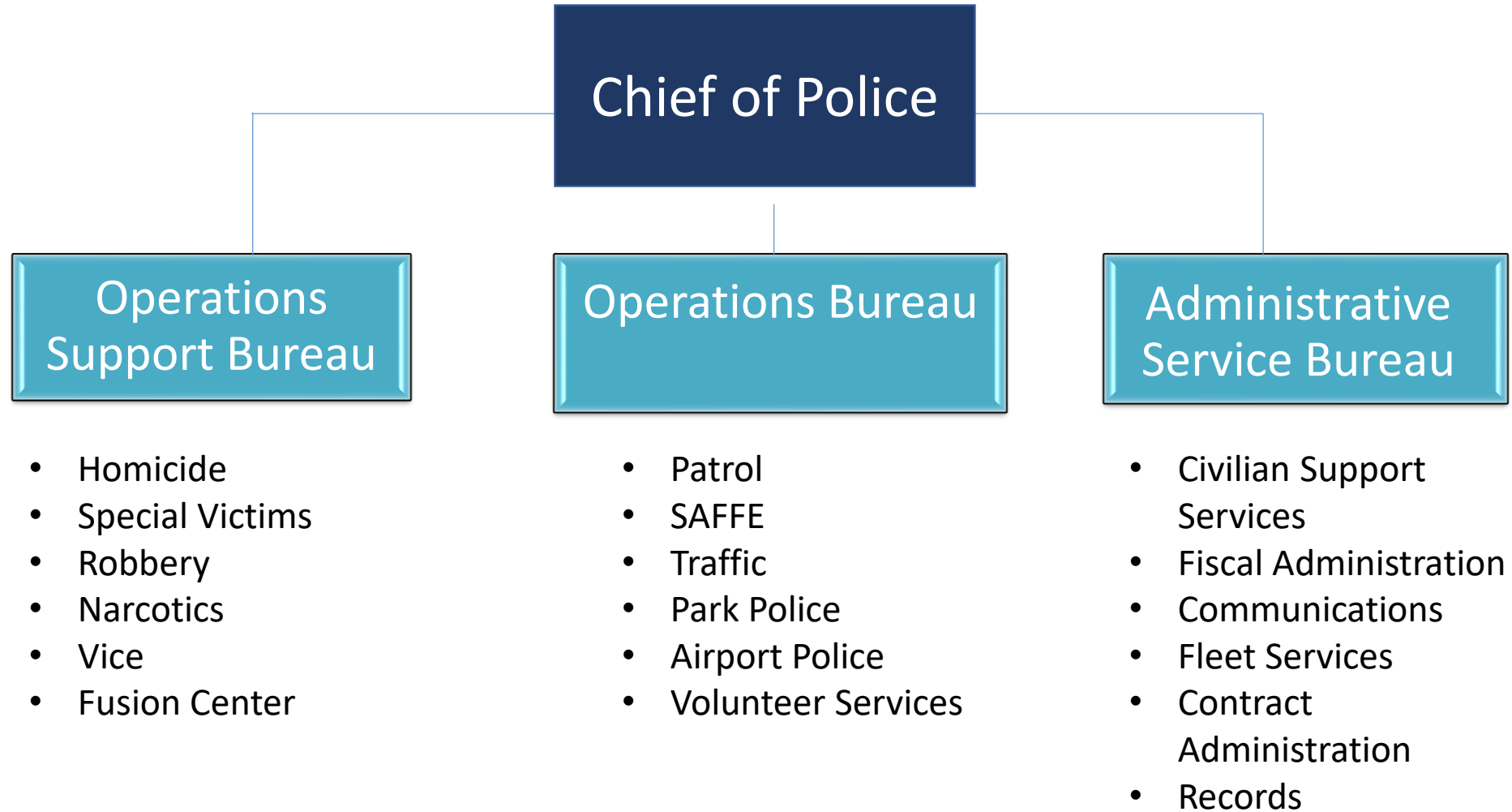
Total SAPD Budget: \$479 Million



Collective Bargaining Agreement \$372.5 Million



SAPD Overview



FY 2021 COPS Grant

SAPD Crisis Response Teams fight domestic violence

CRTs respond to an average of 10,000 calls annually



sapd crisis team

Thirty-four hands covered a cardboard silhouette of a woman in the lobby of the San Antonio Police Department's South Side Substation.

Each hand represented a fatality from the last three years that was the result of domestic abuse.

25 Officer Positions – Assigned to CRT

- Provide 24/7 Specialized Victim Services
- Community Education Outreach to Raise Awareness & Prevent Victimization
- Forge Stronger Partnerships with Advocacy Groups
- Reduce Domestic Violence Citywide

FY 2021 COPS Grant

\$ in Millions	FY 2021	FY 2022	FY 2023	FY 2024	Total
Grant	\$1.3	\$1.0	\$0.8	\$0	\$3.1
City Match	1.6	2.0	2.5	3.3	9.4
Total	\$2.9	\$3.0	\$3.3	\$3.3	\$12.5

Neighborhood Patrol

- 115 Patrol Districts Citywide
- 1.5 million calls for service Annually
- Officer Availability – On Call & Community Focused
- Emergency Response Time - 6:27

Investigative Units

- Special Victims Unit
- Homicide Unit
- Traffic Investigation
- Robbery Unit
- Vehicle Crimes



Traffic Enforcement

- Motorcycle Unit
- DWI Unit
- Helicopter Unit



Recruitment & Training Academy



- Recruiting Detail
- Applicant Processing Detail
- Cadet Training
- Annual Training

Since FY 2018, 333 officers have graduated the Academy and joined the SAPD Ranks

Community Engagement

- 
- **124 SAFFE personnel**
 - Citywide Community Outreach & Crime Prevention
 - Not Subject to Calls for Service
 - Devoted to Quality of Life & Neighborhood Concerns
 - Neighborhood Night Out Coordination
 - **Community Engagement Team**
 - Violence Intervention
 - Violent Crime Victim Services

Transparency

- **Internal Affairs**

- Misconduct Investigations
- CARB Participation
- Police Website Open Data

- **Body Worn Cameras**

- Promotes Officer Accountability
- Supervisory Review

- **Open Records**

- FOIA Responses
- Over 40,000 requests annually



Civilian Support Services

- Fleet Maintenance
- Facilities Management
- Police Records
- Juvenile Processing Office
- Alarms
- Ground Transportation



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