

ORDINANCE 2020-02-13-0074

ORDERING A SALES AND USE TAX ELECTION TO BE HELD ON THE 2nd DAY OF MAY, 2020, TO AUTHORIZE THE CONTINUATION OF THE CURRENT 1/8TH CENT SALES AND USE TAX FOR EIGHT ADDITIONAL YEARS FOR THE BENEFIT OF THE SAN ANTONIO EARLY CHILDHOOD EDUCATION MUNICIPAL DEVELOPMENT CORPORATION'S PRE-K 4 SA PROGRAM AND AUTHORIZING A CONTRACT WITH BEXAR COUNTY FOR CONDUCT OF THIS ELECTION IN AN AMOUNT UP TO \$900,000.00, AND APPROPRIATING FUNDING FROM THE PRE-K FUND BALANCE PENDING APPROVAL OF THE SAN ANTONIO EARLY CHILDHOOD EDUCATION MUNICIPAL DEVELOPMENT CORPORATION'S BOARD OF DIRECTORS.

WHEREAS, Chapter 379A, Texas Local Government Code, titled the "Better Jobs Act" (the "Act") authorizes a municipality to create a municipal development corporation to develop and implement programs for early childhood development that prepare each child to enter school and make each child ready to learn after completing the program, that provide educational services to promote literacy, and that establish math, reading, and lifelong learning skills; and

WHEREAS, in 2012 the City Council (the "City Council") of the City of San Antonio, Texas (the "City") authorized the creation of the San Antonio Early Childhood Education Municipal Development Corporation (the "Corporation") for the purposes of developing early childhood literacy and educational programs in accordance with the Act; and

WHEREAS, as authorized by the Act, the City levied a 1/8 cent sales and use tax for the benefit of the Corporation after approval by a majority of the voters of the municipality voting at a sales and use tax election called for that purpose on November 6, 2012; and

WHEREAS, the Corporation established the Pre-K 4 SA program that utilizes a four-pronged approach that includes: education centers, professional learning, family engagement, and competitive grants, to increase the quality of early learning in San Antonio. Each year, 2,000 children are served directly at four education centers and the program additionally supports more than 55,000 children through professional learning and competitive grants; and

WHEREAS, independent evaluations demonstrate that San Antonio's investment in quality early learning has had a positive effect on children enrolled in the four education centers by closing the gap in kinder readiness and has had lasting effects including better attendance, decreased need for special education services, and better 3rd grade math and reading scores; and

WHEREAS, City Council has determined that the re-authorization of the 1/8 cent sales and use tax as authorized by the Act for the Corporation and the continuation of the Pre-K 4 SA program for an additional eight (8) years is in the best interest of the City and its children; and

WHEREAS, the City hereby finds that the levy of the proposed sales and use tax on behalf of the Corporation will not result in a combined sales and use tax rate of more than two (2) percent within the City; and

WHEREAS, the City will contract with the Elections Administrator (the "Administrator") of Bexar County, Texas (the "County") to conduct the Election on the City's behalf; and

WHEREAS, the governing bodies of other local political subdivisions situated in the County also intend to call elections to be held on May 2, 2020 and for such elections to be also conducted on their behalf by the Administrator (such other political subdivisions, the "Participants"); and

WHEREAS, the City wishes to conduct the Election jointly with the Participants, as permitted by the provisions of Section 271.002, as amended, Texas Election Code; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Election shall be held on Saturday, the 2nd day of May, 2020, in accordance with the laws of the State of Texas and the provisions of the Charter of the City of San Antonio (the "City Charter"), and the official ballots for the Election shall be prepared in accordance with the Texas Election Code and at the Election the following PROPOSITION shall be submitted to the qualified City voters in accordance with law as follows:

SALES AND USE TAX FOR THE "PRE-K 4 SA" EARLY CHILDHOOD EDUCATION PROGRAM

"Shall the City Council of the City of San Antonio, Texas be authorized to assess, levy, and collect a sales and use tax of one-eighth of one percent within the City of San Antonio for a maximum period of eight years for the purpose of financing authorized programs for early childhood development and education services for the development of math, reading, and life long learning skills and the promotion of literacy skills to be implemented and developed by the San Antonio Early Childhood Education Municipal Development Corporation pursuant to Chapter 379A, Texas Local Government Code."

SECTION 2. The official ballots for the Election shall be prepared in accordance with the Texas Election Code so as to permit the electors to vote "FOR" or "AGAINST" the aforesaid PROPOSITION with the ballots to contain such provisions, markings, and language as required by law, and with such PROPOSITION to be expressed substantially as follows:

SALES AND USE TAX FOR THE "PRE-K 4 SA" EARLY CHILDHOOD EDUCATION PROGRAM

[] FOR RENEWED ADOPTION OF A SALES AND USE TAX AT THE RATE OF ONE-EIGHTH OF ONE PERCENT FOR THE PURPOSE OF CONTINUED FINANCING OF AUTHORIZED PROGRAMS OF THE SAN ANTONIO EARLY CHILDHOOD EDUCATION MUNICIPAL DEVELOPMENT CORPORATION FOR A MAXIMUM PERIOD OF EIGHT YEARS

[] AGAINST

SECTION 3. The City Council hereby authorizes the Election to be held jointly with the Participants and authorizes the execution of an agreement with the County, acting through the Administrator, for the conduct of the Election as a joint election with the Participants (as identified in such agreement). Pursuant to Section 61.012, as amended, Texas Election Code, the Administrator shall provide at least one accessible voting system in each polling place used in the Election. Such voting system shall comply with Texas and federal laws establishing the requirements for voting systems that permit voters with physical disabilities to cast a confidential or secret ballot.

SECTION 4. PRECINCTS AND POLLING LOCATIONS; HOURS OF VOTING. The Election shall be held as prescribed by law between the hours of 7:00 a.m. and 7:00 p.m. on Saturday, May 2, 2020, at the precincts of the City of San Antonio at the locations listed by the Bexar County Elections Administration office. The list of locations, as currently anticipated, is attached as **Exhibit A** and may be updated by the Administrator at: <https://www.bexar.org/1568/Elections-Department>

SECTION 5. VOTING SYSTEM. Voting on Election Day shall be conducted by the use of ES&S EVS 6.0.2.0 equipment, comprised of the ExpressVote (voting unit), the DS200 (Tabulator), the Express Touch (Curbside unit) and the DS450 and 850 (for tabulating the mail ballots, as determined by the City Clerk and the Bexar County Elections Administrator.

For early voting by mail and for provisional voting at this election, voting shall be conducted by the use of the 850 equipment, and paper ballots.

For early voting by personal appearance, voting shall be conducted by the use of same equipment as on Election Day. The equipment shall be placed at branch offices established for the purpose of conducting early voting by personal appearance at the locations and during the dates and hours listed by the Bexar County Elections Administration, in an attachment to the election agreement authorized by this ordinance.

SECTION 6. EARLY VOTING. Early voting by personal appearance shall be conducted at the branch offices during the period for early voting, commencing Monday, April 20, 2020, and ending on Tuesday, April 28, 2020. Hours of early voting are established by the Bexar County Elections Administrator in accordance with the applicable provisions of Texas law. A copy of the locations as identified on the date of this ordinance and hours for early voting are attached as **Exhibit B**. If any locations are changed, this will be reflected on the Bexar County Elections webpage found here: <https://www.bexar.org/1568/Elections-Department>

Electors may cast their early vote by mail. Ballot applications and ballots voted by mail shall be mailed to the early voting clerk as follows:

Jacquelyn F. Callanen
Bexar County Elections Administrator
1103 S. Frio, Suite 100
San Antonio, TX 78207

Per the Administrator, applications for ballots by mail must be received by the Administrator no later than the close of business on Tuesday, April 21, 2020.

SECTION 7. NOTICE. (a) Form of Notice of Election. The City Clerk of the City of San Antonio is authorized and directed to prepare a form of the Notice of Election in both English and Spanish, the contents of which comply with the requirements of Section 4.004 of the Texas Election Code and any other applicable law, and will include at the minimum, the nature and date of the election; the location of each election day and early voting polling place; the hours the polls will be open; the locations, dates and times of temporary branch locations of early voting by personal appearance; the early voting clerk's mailing address; and any other information required by other law, and with variations as permitted by applicable law.

(b) Method of Giving Notice. Notice of the election shall be given by posting a copy of the Notice of Election, both in English and Spanish, not later than the 21st day before the date set for the election as required by state law. Notice of the election shall also be given by publishing a Notice of Election, both in English and Spanish, at least once, not earlier than the 30th day or later than the 10th day before Election Day, in a newspaper of general circulation published in the City of San Antonio. The City Council declares that the San Antonio Express News is a newspaper of general circulation within the city.

SECTION 8. CONTRACT FOR ELECTION SERVICES. The City Council authorizes a contract with the Bexar County Elections Administrator to conduct this election in an amount up to \$900,000.00, which will be appropriated from the Pre-K fund balance upon approval of the Corporation's Board of Directors. A template of that contract is attached as **Exhibit C**.

SECTION 9. ELECTION MATERIAL. All resident qualified electors of the City shall be permitted to vote at the election and on the day of the election, such electors shall vote at the designated polling places. The election shall be held and conducted in accordance with the provisions of the Texas Election Code, as amended, and as may be required by any other law. All election materials and proceedings shall be printed in both English and Spanish.

SECTION 10. The recitals contained in the preamble hereof are found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

SECTION 11. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such

conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 12. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

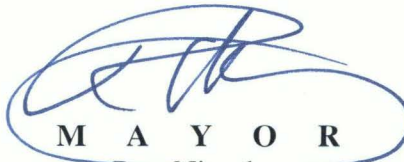
SECTION 13. If any provision of this Ordinance or the application thereof to any person or circumstances shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and this City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 14. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 15. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 16. This Ordinance shall take effect immediately if passed by eight affirmative votes; otherwise, this Ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 13th day of February, 2020.


M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

February 13, 2020

Item: 4

Enactment Number:

File Number: 20-1439

2020-02-13-0074

Ordinance ordering a Sales and Use Tax Election to be held on the 2nd day of May, 2020, to authorize the continuation of the current 1/8th cent sales and use tax for eight additional years for the benefit of the San Antonio Early Childhood Education Municipal Development Corporation's Pre-K 4 SA Program; authorizing a contract with Bexar County to conduct this election in an amount up to \$900,000.00; and appropriating funding from the Pre-K fund balance pending approval of the San Antonio Early Childhood Education Municipal Development Corporation's Board of Directors. [Carlos Contreras, Assistant City Manager; Sarah Baray, Ph.D., CEO, Pre-K 4 SA]

Councilmember Adriana Rocha Garcia made a motion to approve. Councilmember Ana E. Sandoval seconded the motion. The motion passed by the following vote:

Aye: 8 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Gonzales,
Cabello Havrda, Sandoval and Courage

Nay: 1 Perry

Absent: 2 Rocha Garcia and Pelaez

JOINT GENERAL, SPECIAL AND BOND ELECTION
Bexar County
Political Subdivisions
MAY 2, 2020
2 de mayo de 2020

THE HOURS OF EARLY VOTING WILL BE: (LAS HORAS Y FECHAS DE VOTACIÓN ADELANTADA SERAN:)

Monday, April 20 thru Thursday, April 23, 2020.....8:00 a.m. to 6:00 p.m.
 Lunes 20 de abril de 2020 hasta jueves 23 de abril de 2020.....8:00 a.m. a 6:00 p.m.
 Friday, April 24, 2020.....CLOSED
 Viernes 24 de abril de 2020CERRADO
 Saturday, April 25, 2020.....8:00 a.m. to 6:00 p.m.
 Sábado 25 de abril de 20208:00 a.m. a 6:00 p.m.
 Sunday, April 26, 2020..CLOSED
 Domingo 26 de abril de 2020.....CERRADO
 Monday, April 27 thru Tuesday, April 28, 2020.....8:00 a.m. to 8:00 p.m.
 Lunes 27 de abril de 2020 hasta martes 28 de abril de 2020.....8:00 a.m. a 8:00 p.m.

April 20, 2020 – April 28, 2020

SUN	MON	TUES	WED	THURS	FRI	SAT
	20 *****	21 *****	22 *****	23 *****	24 CLOSED	25 *****
26 CLOSED	27 *****	28 *****	29	30	1	2 Election Day

Legend: ***** Indicates dates open for early voting

Main Early Voting Location: (Localidad Principal de Votación Adelantada:)

BEXAR COUNTY ELECTIONS DEPARTMENT..... 1103 S. Frio
DEAFLINK available for the hearing impaired

In addition to the main early polling place, early voting will be conducted at the following locations:
 (Ademas de la localidad principal, votacion adelantada se llevara a cabo en las siguiente localidades:)

*****BEXAR COUNTY JUSTICE CENTER.....300 Dolorosa**
BROOKHOLLOW LIBRARY.....530 Heimer Road
CASTLE HILLS CITY HALL... (Community Room).....209 Lemonwood Dr.
CLAUDE BLACK CENTER..... 2805 East Commerce

COLLINS GARDEN LIBRARY.....	200 North Park
CODY LIBRARY	11441 Vance Jackson
COPERNICUS COMMUNITY CENTER.....	5003 Lord Rd.
ELMENDORF ADMIN BLDG.....	8304 FM 327
ENCINO BRANCH LIBRARY.....	2515 East Evans Rd.
FAIR OAKS RANCH CITY HALL... (COUNCIL CHAMBERS).....	7286 Dietz Elkhorn
GREAT NORTHWEST LIBRARY.....	9050 Wellwood
HELOTES CITY HALL.....	12951 Bandera Road
HENRY A. GUERRA, JR. LIBRARY.....	7978 W Military Drive
JOHN IGO LIBRARY.....	13330 Kyle Seale Parkway
JULIA YATES SEMMES LIBRARY @ Comanche Lookout Park.....	15060 Judson Road
KIRBY CITY HALL.....	112 Bauman St
LAS PALMAS LIBRARY	515 Castroville Road
LEON VALLEY CONFERENCE CENTER.....	6421 Evers Rd.
LION'S FIELD.....	2809 Broadway
MAURY MAVERICK, JR. LIBRARY	8700 Mystic Park
MCCRELESS LIBRARY.....	1023 Ada St.
MEMORIAL LIBRARY.....	3222 Culebra
MISSION LIBRARY.....	3134 Roosevelt Ave.
NORTHSIDE ACTIVITY CENTER	7001 Culebra
NORTHWEST VISTA COLLEGE.....	3535 N. Ellison Dr.
OLMOS PARK CITY HALL.....	120 El Prado W
PARMAN LIBRARY@STONE OAK.....	20735 Wilderness Oak
SAC VICTORY CENTER.....	1819 N. Main
SCHAEFER LIBRARY.....	6322 US Hwy 87 E
SHAVANO PARK CITY HALL... (LOBBY).....	900 Saddletree Ct
SOMERSET CITY HALL	7360 E. 6 th , Somerset
TOBIN LIBRARY @OAKWELL.....	4134 Harry Wurzbach
UNIVERSAL CITY LIBRARY.....	100 Northview Dr
WINDCREST TAKAS PARK CIVIC CENTER.....	9310 Jim Seal Dr
WONDERLAND MALL OF THE AMERICAS @ CROSSROADS	4522 Fredericksburg

***Bexar County Justice Center closes at 6:00 p.m. Also Closed Saturday.

subject to change

(*sujeeto a cambio*)

For more information contact the office of the Bexar County Elections Administrator, Jacquelyn F. Callanen, at (210) 335-VOTE (8683)

(Para mas informacion comuniquese con oficina del Condado de Bexar Administrador de Elecciones, Jacquelyn F. Callanen, al telefono (210) 335-VOTE (8683))

EXHIBIT B

**TO BE ATTACHED WHEN INFORMATION IS
AVAILABLE**

Updated voting locations can be found at:

<https://www.bexar.org/1568/Elections-Department>

THE STATE OF TEXAS §
 § CONTRACT FOR ELECTION SERVICES
COUNTY OF BEXAR §

This Contract is entered into by and between the BEXAR COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR") on behalf of Bexar County, a political subdivision of the State of Texas, and the CITY OF SAN ANTONIO ("CITY") (also, individually, a "Party" or, collectively, the "Parties"), pursuant to Texas Election Code Section 31.092.

RECITALS

CITY, by appropriate action of its governing body acting in accordance with all applicable laws, has called a special election to be conducted by Bexar County on Saturday, May 2, 2020 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department.

ADMINISTRATOR has provided cost estimates for election services to be rendered by her office pursuant to the terms of this Contract that are set out on Exhibits "A" and "B," attached and incorporated into this Contract.

CITY and ADMINISTRATOR want to enter into this Contract setting out the respective responsibilities of the Parties.

Accordingly, the Parties agree as follows:

ARTICLE I
PURPOSE

1.01. The Parties have entered into this Contract for election services described in Article II to be provided to CITY for its election to be held on May 2, 2020.

ARTICLE II
SERVICES

2.01. ADMINISTRATOR agrees to provide to CITY the following general services:

- (A) Procure and distribute election supplies, including, but not limited to, the preparation, printing and distribution of ballots and sample ballots;
- (B) Procure election judges and clerks for early voting and election day voting;
- (C) Procure early voting polling places and election day polling places, as ordered;
- (D) Procure, prepare, and distribute adequate election equipment and transport equipment to and from the initial polling locations, including early voting substations, for CITY;

EXHIBIT C

- (E) Distribute the lists of registered voters to be used in conducting the election, as provided by Bexar County Voter Registration pursuant to the request by CITY;
- (F) Pay election day and early voting judges and clerks;
- (G) Pay the judges for election night returns and early voting returns;
- (H) Provide information for election officers;
- (I) Provide general overall supervision of the election and advisory services;
- (J) Prepare writ of election to election officers and notice of appointment to Presiding and Alternate judges, as required by law;
- (K) Conduct early voting, in person and by mail, for CITY;
- (L) Establish a Central Counting Station for the purpose of tabulating ballots;
- (M) Provide such incidental related services as may be necessary to effect the election;
- (N) Meet ADA requirements as the law relates to polling locations and voter assistance, etc; and
- (O) Provide for Central Count Tabulation (s):
 - a. Preparation and programming of the ballots on the AIS 850 Optical Scanner
 - b. Preparation and tabulation of votes from the ExpressVote Voting System.

ARTICLE III SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II will be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by the CITY, posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of CITY'S election records.

ARTICLE V
TERM

5.01. Except as hereinafter set out, the term of this Contract will be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI
COST OF SERVICE AND BILLING

6.01. In consideration for the services provided hereunder by ADMINISTRATOR, CITY shall pay ADMINISTRATOR the actual cost of performing the services, including any overtime incurred by ADMINISTRATOR'S employees. CITY shall deposit with ADMINISTRATOR _____ no later than March 25, 2020 to cover the estimated pro rata cost.

6.02. If the actual election costs exceed CITY'S deposit, the difference between the actual costs and the deposit will be paid by DISTRICT within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment must be made by check payable to the Bexar County Clerk and mailed to:

Jacquelyn F. Callanen
Bexar County Elections Administrator
1103 S. Frio St., Ste. 100
San Antonio, Texas 78207

6.03. Any monies remaining after the payment of all costs of elections bills, will be the property of the CITY and returned to it.

ARTICLE VII
GENERAL PROVISIONS

7.01. This Contract will be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Bexar County, Texas.

7.02. If any one or more of the provisions contained in this Contract is for any reason held to be invalid, illegal or unenforceable in any respect, that invalidity, illegality or unenforceability will not affect any other provision, and this Contract will be construed as if the invalid, illegal or unenforceable provision had never been contained in the Contract.

7.03. This Contract constitutes the sole and only agreement of the Parties and supersedes any prior understanding or written or oral agreement between the Parties respecting the written subject matter.

7.04. No amendment, modification, or alteration of this Contract will be binding unless it is in writing, dated subsequent to the date hereof and executed by the Parties.

ARTICLE VIII
BACKGROUND CHECKS

8.01 ADMINISTRATOR has conducted all criminal background checks required by Texas Election Code § 129.051(g).

SIGNED this ____ day of _____, 2020.

ELECTIONS ADMINISTRATOR

CITY OF SAN ANTONIO

BY: _____
JACQUELYN F. CALLANEN

BY: _____
PRINT: _____
TITLE: _____

APPROVED AS TO LEGAL FORM:
JOE GONZALES
CRIMINAL DISTRICT ATTORNEY
BEXAR COUNTY, TEXAS

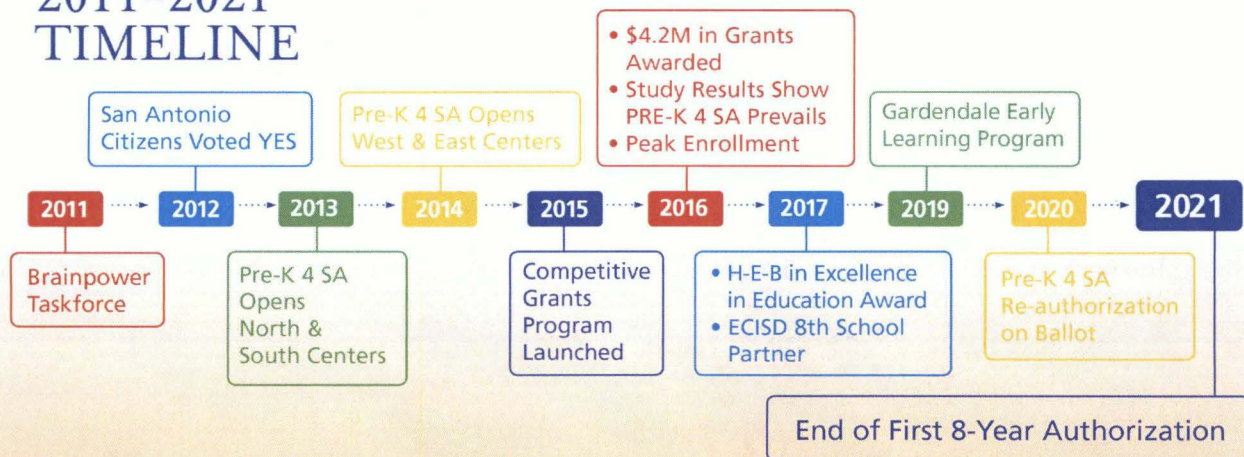
BY: _____
SIOBAHN KARGER
ASSISTANT CRIMINAL DISTRICT
ATTORNEY- CIVIL DIVISION



A SESSION PRE-K 4 SA BRIEFING

Elaine Mendoza, Pre-K 4 SA Board Chair | February 13, 2020
Dr. Sarah Baray, Pre-K 4 SA CEO

2011-2021 TIMELINE



BETTER JOBS ACT

Statutory Authority



Authorizes City Council to:

- Initiate certain types of workforce development programs, including early childhood education
- Create corporation to develop and implement

Provides that City Council:

- Approves Corporation bylaws
- Appoints Board members
- Approves Corporation budget



3

BETTER JOBS ACT

Sales Tax Parameters



Allows for sales tax levy:

1. Directed for use of corporation
2. Not less than 1/8 of one percent
3. Approved by simple majority of voters



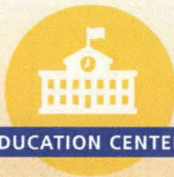
4

WORKFORCE DEVELOPMENT INITIATIVE



In One Generation

Develop a world-class workforce through high-quality early childhood education.



EDUCATION CENTERS



PROFESSIONAL LEARNING



COMPETITIVE GRANTS



FAMILY ENGAGEMENT

5

IMPACT



COMPETITIVE
GRANTS

FUNDS
\$21M



EDUCATION
CENTERS

STUDENTS
12,271



PROFESSIONAL
LEARNING

TEACHERS
21,320



FAMILY
INTERACTIONS

FAMILIES
72,890



6 (through end of 8-year referendum)

IMPACTING **452,161** CHILDREN



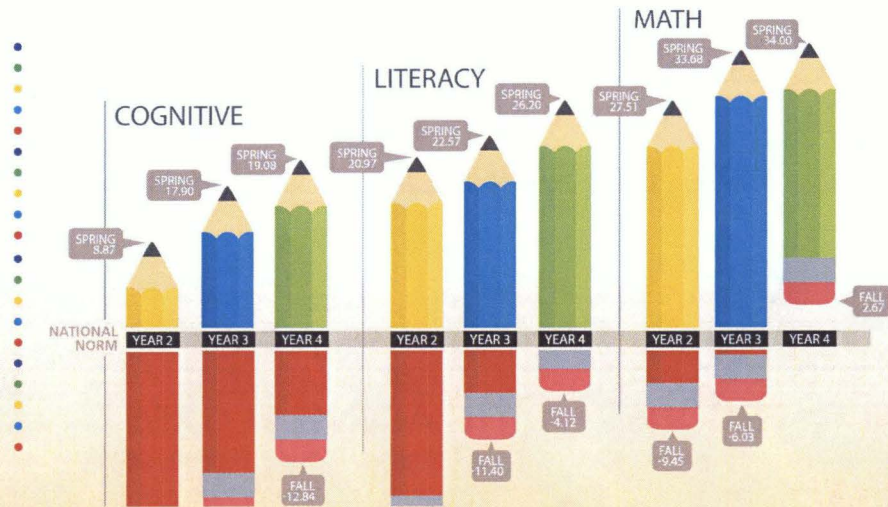
7 (through end of 8-year referendum)

Results



8

Closing the Gap in Kinder Readiness



* Results showed positive student achievement using a nationally recognized testing instrument, Teaching Strategies Gold Assessment, which assesses developmental skills in the following areas: Cognitive, Literacy, Mathematics, Oral Language, Physical Skills, and Social-Emotional

Pre-K4.SA

9

EMPOWERING FAMILIES TO SUPPORT EARLY LEARNING



ACADEMICS

78.9%

Taught letters, words, numbers

HEALTH

72.4%

Played game, sport or exercised together

RELATIONSHIP BUILDING

69.1%

Told a story

Pre-K4.SA

10

CREATING LONG-TERM IMPACT



Pre-K 4 SA Education Center students had:



BETTER 3RD GRADE MATH SCORES

exceeding the state
average score by 16.9
percentage points.



BETTER 3RD GRADE READING SCORES

increasing the share of economically
disadvantaged students who met or
exceeded the state average score
by 12.3 percentage points.



BETTER ATTENDANCE

resulting in 7 weeks more
instruction.



11 Source: UTSA Urban Education Institute Initial Impact Study

Still Work to Do



12

CONTINUING TO DELIVER ON OUR PROMISE



Four education centers

- Continue to serve San Antonio's children and families with the greatest educational need at four best-in-class demonstration sites
- Create 3,000+ additional free seats for children from middle-class families (\$45-\$65k)

Competitive Grants to support 1,700 students per year

- Award grants to support quality early learning infrastructure across the city

Professional Development for PK-3rd grade educators

- Offer free professional learning to strengthen San Antonio's early learning teaching corps

Family Engagement

- Support and strengthen families as advocates
- Increase access to higher education and workforce

13

EXPANSION ADDRESS THE GAP

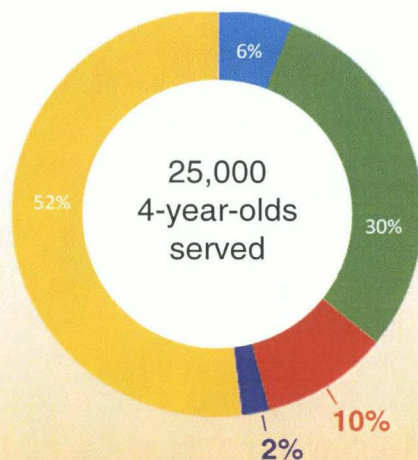


3,000
San Antonio families cannot afford
high-quality prekindergarten



14

OPPORTUNITY: Expand Access to Middle Class



• • • • •

■ 1,500 eligible served at Pre-K 4 SA

■ 13,000 served at public schools

■ 7,500 served in private sector

Expansion:

■ 500 middle class served at Pre-K 4 SA

■ 2,500 middle class served at Pre-K 4 SA partners program

15

REAUTHORIZATION PROCESS

• • • • •

8-year authorization ends June 2021

Reauthorization required in 2020



16

RECOMMENDATION



- Authorize for May 2020 Election
- Tax Collection for reauthorization would begin April 1, 2021



17



Thank You

Questions?

Appendix



19

HB3: An Important First Step



Provides funding for full-day pre-k for 4-year-olds
who meet state eligible requirements

25,000
4-Year-Olds
in San Antonio

40%
(10,500)
Don't Qualify



20



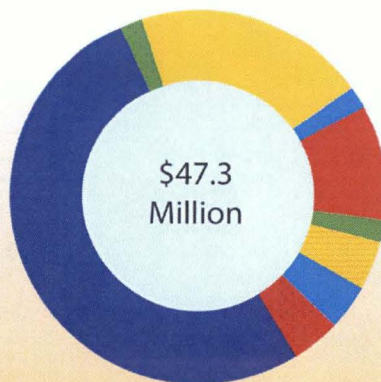
FY 2019 REVENUE: \$47.3M

- SALES TAX \$36.4M
- PLANNED USE OF FUND BALANCE \$4.3M
- STATE/LOCAL MATCH \$4.4M
- SLIDING SCALE TUITION \$0.7M
- USDA (FOOD) \$1.5M
- Funded by 1/8-cent sales tax rate
- State max. allowable sales tax rate: 8.25%
- Avg. sales tax increase of \$7.81 annually/family
- 8 year authorization
- Approx. \$36 million in annual revenue



22

EXPENDITURES: Optimizing the Investment



Education Center Services	\$24.6M
Facilities, Leases, and Maintenance	\$9.7M
Competitive Grants	\$4.8M
Professional Learning	\$2.0M
Other*	\$2.0M
Administration	\$1.7M
Public Relations/Marketing	\$0.9M
Enrollment	\$0.8M
Transportation Services	\$0.8M



22

MAXIMIZING EFFICENCIES



PRE-K 4 SA	HEAD START*	DISTRICT AVG** (SA AREA)	NATIONAL AVG*** (K-12)
Annual Cost/Student \$11,470	Annual Cost/Student \$9,173	Annual Cost/Student \$9,109	Annual Cost/Student \$12,903
Length of Program Day 10 Hrs.	Length of Program Day 7 Hrs.	Length of Program Day 7&10 Hrs. (mix)	Length of Program Day 7Hrs.
Cost/Hour**** \$6.48	Cost/Hour**** \$7.40	Cost/Hour**** \$6.24 (avg)	Cost/Hour**** \$10.41

Source(s):
 * City of San Antonio Head Start Report to City Council B Session 2018
 ** 2017-18 Texas Academic Performance Report (TAPR)
 *** National Center for Education Statistics — January 2018
 **** Based on a 177 day school year.

Pre-K 4 SA: Calling the Election

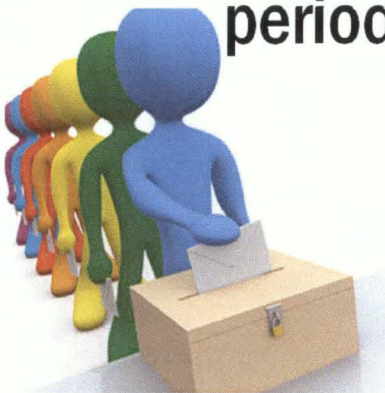
Leticia Vacek, City Clerk
TRMC/MMC/CMC

ORDINANCE AND ELECTION INFORMATION

Leticia Vacek, City Clerk
TRMC/MMC/CMC

Ordinance

- This ordinance will officially Call a Special Election for Saturday, May 2, 2020 from 7:00 am to 7:00 pm
- Voters will have the opportunity to vote on the adoption of a sales and use tax at the rate of one-eighth of one percent for the purpose of financing authorized programs of the San Antonio Early Childhood Education Municipal Development Corporation for the maximum period of eight years



Election Information

- This ordinance will also
 - Establish Early Voting Sites;
 - Establish Election Day Voting Sites;
 - Provide for required public notice; and
 - authorize the City to enter into an Agreement with the Bexar County Elections Office for the Conduct of the Special May Election
- Bexar County will finalize Early Voting and Election Day Voting Centers at a later date.
- The May 2, 2020 Election is estimated to cost the City of San Antonio approximately \$900,000.



Early Voting Sites – DRAFT LIST

A total of 36 Early Voting sites are proposed. A final list will be provided at a later date.

Bexar County Elections Department	Encino Library	Leon Valley Conference Center	Parman Library @ Stone Oak
Bexar County Justice Center	Fair Oaks Ranch City Hall – Council Chambers	Lion’s Field	SAC Victory Center
Brookhollow Library	Great Northwest Library	Maury Maverick, Jr. Library	Schaefer Library
Castle Hills City Hall – Community Room	Helotes City Hall	McCreless Library	Shavano Park City Hall – Lobby
Claude Black Center	Henry A. Guerra, Jr. Library	Memorial Library	Somerset City Hall
Cody Library	John Igo Library	Mission Library	Tobin Library @ Oakwell
Collins Garden Library	Julia Yates Semmes Library @ Comanche Lookout Park	Northside Activity Center	Universal City Library
Copernicus Community Center	Kirby City Hall	Northwest Vista College	Windcrest Takas Park Civic Center
Elmendorf Admin Building	Las Palmas Library	Olmos Park City Hall	Wonderland Mall of the Americas @ Crossroads

Election Calendar

Thursday, February 13, 2020	City Council adopts the ordinance Calling the Election
Tuesday, April 2, 2020	5:00 pm – Last day for Residents to Register to Vote with Bexar County for the May City Election.
Monday, April 20, 2020	First day of Early Voting by Personal Appearance (Early Voting Sites – hours vary).
Friday, April 24, 2020	CITY AND COUNTY HOLIDAY – NO EARLY VOTING (San Jacinto Day Observed)
Tuesday, April 28, 2020	Last day of Early Voting by Personal Appearance (Early Voting Sites – hours vary).
Saturday, May 2, 2020	Election Day from 7:00 am to 7:00 pm

Coordination/Recommendation

- Ordinance was coordinated with the City Attorney's Office and the Bexar County Elections Office.
- The Office of the City Clerk recommends approval.

