



COVID 19 Response Safety Countermeasures

August 3, 2020


Brad Davenport, COO
Dr. Sarah Baray, CEO

BACKGROUND INFORMATION

- COSA Return to Work Plan —→ Pre-K 4 SA Return to Work Plan
- Team conducted walk through's and physical assessments of each Center
- Brought preliminary plan and costs to the Board on June 16
- Began construction on June 29, expected to complete by August 17



RETROFIT SUMMARY



Retrofit Project	Amount
General Retrofit Contractor*	\$665,328
Outdoor Teacher Break Areas	\$44,259
Thermal Scanners	\$49,967
HVAC Ventilation Analysis	\$20,000
WiFi Extension	\$41,000
Washer/Dryer	\$35,000
Classroom Plexiglass	\$64,252
Total	\$919,806

**\$710,194 was the original estimate provided to the Board of Directors. In-house installation allowed savings of approximately \$45,000.*

GENERAL RETROFIT SCOPE

Touchless Technology

- Sinks
- Toilets
- Towel dispensers
- Soap dispensers
- Hand sanitizer dispensers

Plexiglass

- Lobby areas
- Classroom tables

Water Dispensers



GENERAL RETROFIT SCOPE



OUTDOOR TEACHER BREAK AREAS



- Provides additional break opportunities for staff

THERMAL SCANNERS

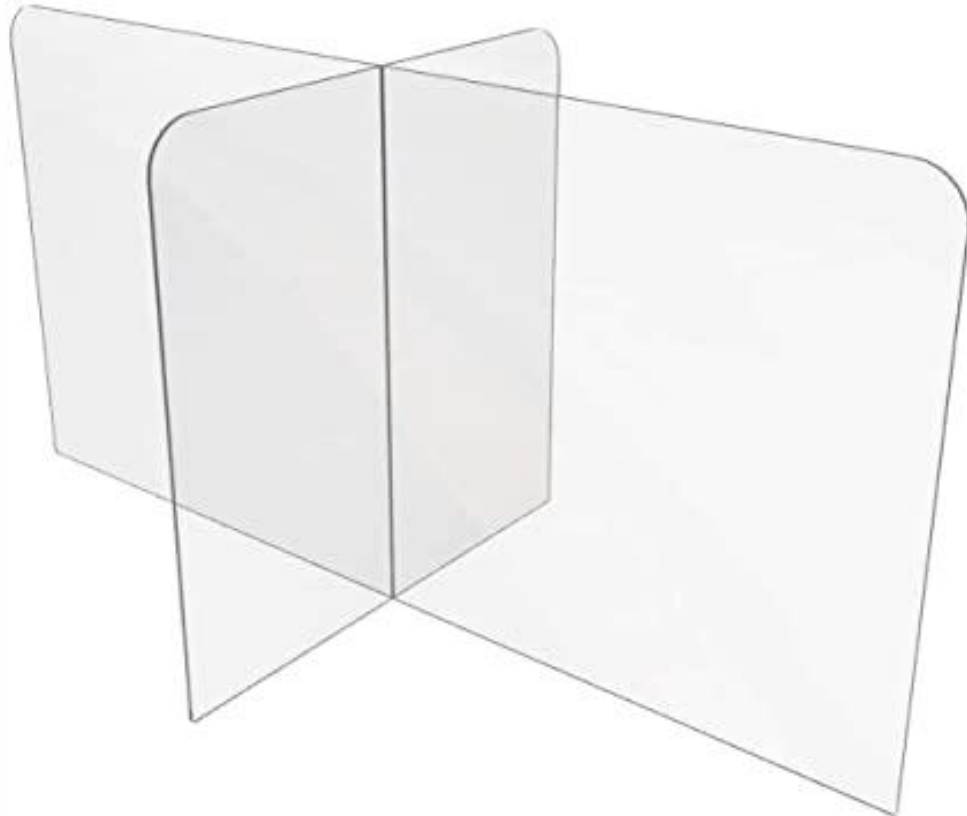
- Hands Free
- Self-Service
- Accurate
- Scans every 15 seconds



PLEXIGLASS OPTIONS



Classroom Tables



Lobby Areas



RECOMMENDATION



Staff recommends approval to ratify the use of a Job Order Contract with the Public Works Department and LMC Corporation for building retrofits in an amount not to exceed \$665,328.00; and appropriate funding from the FY 2021 Pre-K 4 SA fund balance in an amount not to exceed \$919,806.00 for COVID 19 Response Safety Countermeasures.



Questions?