

Project Proposal

To: Mack McKenzie
From: Seth Ortiz
Date: Friday, July 10, 2020
Contract: CoSA JOC # 2019-02-21-0134

Mr. McKenzie,

LMC Corporation respectfully submits our base proposal for the listed project. This proposal includes all labor, material, and equipment to perform the work described in this proposal and the following scope of work.

Preliminary Proposal Summary:

The estimated base proposal amount for this project is \$ 540,135.68

Breakdown of Project Costs:

Construction Cost	\$ 540,135.68
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Project location: Forest Hills Library
5245 Ingram Rd
San Antonio, TX 78228

Prepared by: Seth Ortiz
Reviewed by: Zring Kareem

Seth Ortiz
Project Manager
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Scope of work on the following pages



Scope of Work

Furniture Priority ~ \$50,000.00

- (2) New Desk For Staff In Staff Area
- (10) New Computer Carrels
- (15) New 4 Seat Tables
- (50) New Conference room Chairs

Finishes Priority ~ \$100,172.80

- Carpet Tile and Moving Furniture ~ **\$60,172.80**
- Painting throughout ~ **\$32,000.00**
- Dust Control & Cleaning ~ **\$8,000.00**

ADA Allowance ~ \$14,371.43

- Concrete Infront of Library.
- Modify existing rails to make ADA compliant.

HVAC ~ \$110,500.00

- Equipment and Controls
- Refrigerant and Piping with aluminum jacket
- HVAC Demolition
- Sheet Metal Rectangular Ductwork Fittings with Liner
- Cleaning all supply, Return & exhaust air grilles
- New Supply air Grilles for VAV boxes flex duct
- Testing, Adjusting and Balancing

Priority II ~ \$ 175,415.89

- Service desk Demo & Rebuild
- New glass wall & Split conference rooms

Priority III~ \$23,256.00

- Install New Desk in Staff area
- New faucet in Kitchen
- Remove stove & Vent Hood and Replace Counter.

Priority IV ~ \$44,142.86

- New Medium Conference room
- Glass wall for entry



Project Name: **Forest Hills Library Reno**

Priority V (Alternate one) ~ \$ \$167,308.57

- Equipment and Controls
- Refrigerant and Piping with aluminum jacket
- HVAC Demolition
- Sheet Metal Rectangular Ductwork Fittings with Liner
- Cleaning all supply, Return & exhaust air grilles
- New Supply air Grilles for VAV boxes flex duct
- Testing, Adjusting and Balancing

Exclusions:

- Sales Tax.
- Overtime/Afterhours/Weekend work.
- Any section or part thereof not specifically listed above.
- Any delays caused by unforeseen conditions.
- Removal and Hauling away Furniture
- Changing light Fixtures
- Roof replacement or patching