

GRANT TITLE: Parent & Child, Inc. (PCI)

INTERNAL ORDER # 836000000xxx

BUDGET PERIOD: Sep.1, 2020 - Aug. 31 2021

GRANT REVENUE: \$48,960

IN-KIND: \$9,792

TOTAL BUDGET: \$58,752

1	5101010	Regular Salaries	25,134.74
1	5501050	Language skills pay	50.48
2	5103005	FICA & Medicare Expense	1,926.22
2	5103010	Life Insurance	25.18
2	5170040	Civilian Active Healthcare Assessment	3,444.78
2	5105010	Retirement Expense Civilian TMRS	2,936.60
5	5201030	Fees for Governmental Contractors	9,500.00
6	5203060	Binding Printing and Reproduction	925.00
4	5302010	Office Supplies	150.00
4	5304080	Other Commodities	1,367.00
4	5304040	Chemicals Medical and Drugs	3,500.00
Total			48,960.00
8	6601040	In-Kind Fees to Professional Contractors	9,792.00
		Total Budget	58,752.00

1	Personnel	\$25,185
2	Fringe Benefits	\$8,333
4	Supplies	\$5,017
5	Contractual	\$9,500
6	Other	\$925
	Total Direct	\$48,960
8	In-Kind	\$9,792
	TOTAL	\$58,752

6/1/20