



## FY 2021 PROPOSED PROGRAM CHANGES GENERAL FUND MANDATES

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### FUND

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#### *Department*

#### **Program Change Title and Description**

**FY 2021  
Amount**

**Recurring  
Amount**

**Civilian  
Positions**

**Uniform  
Positions**

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### GENERAL FUND

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#### ***Economic Development***

#### **SBEDA Disparity Study**

800,000

0

0

0

The Small Business Economic Development Advocacy (SBEDA) program was established in FY 2011. The program requires that a Disparity Study be completed every five years to determine whether the SBEDA program should be continued and/or modify the criteria supporting minority and women-owned enterprises (M/WBE). The last study was completed in FY 2016.

*Economic Development Total*

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800,000

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0

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0

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0

**GENERAL FUND TOTAL**

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800,000

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0

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0

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0



## FY 2021 PROPOSED PROGRAM CHANGES GENERAL FUND REDUCTIONS

### FUND

#### Department

#### Program Change Title and Description

FY 2021  
Amount

Recurring  
Amount

Civilian  
Positions

Uniform  
Positions

### GENERAL FUND

#### Economic Development

#### Suspension of Economic Development Programs

1,611,838

1,611,838

0

0

This suspends the Economic Development Incentive program for two years. This program provides incentives to recruit new businesses to San Antonio and to retain high wage jobs. The General Fund base funding level is \$2.25M; \$556K remains in the proposed budget and is allocated to the San Antonio Economic Development Foundation (\$500,000), and the Cybersecurity Initiative (\$50,000).

*Economic Development Total*

1,611,838

1,611,838

0

0

**GENERAL FUND TOTAL**

1,611,838

1,611,838

0

0