Runway & Taxiway Improvements Package 5 - 7





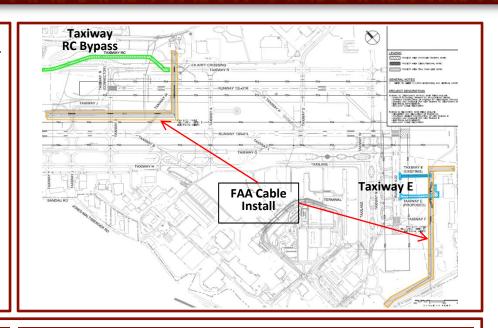
Runway & Taxiway Improvements Package 6

Consultant: Kimley-Horn and Associates, Inc.

Contractor: SpawGlass Civil

Start Date: Mar 2020 Completion Date: May 2021

Project Description: Taxiway RC Bypass construction and Taxiway E Relocation. Construct temporary taxiway to connect TW RC to TW R and allow bridge/MSW removal on TWY R (Package 7). Construct new TW E Southeast of existing TW E. Remove existing TW E when new TW completed



Project Status

- Phase 3 Taxiway RC Bypass completed and opened 2 Jul 2020
- Phase 4A-1, Taxiway E started 6 Jul 2020. Constructs portion of new Taxiway E from Rwy 4/22 to ILS critical line
- Coordinating project schedule/start for Phases 1 and 2,
 FAA duct bank

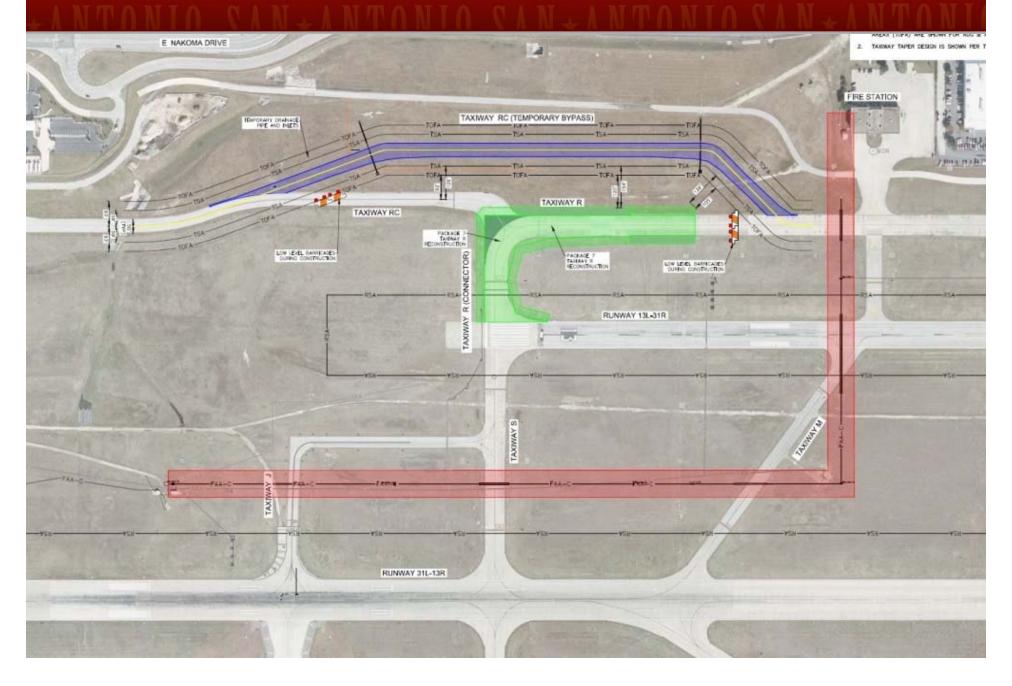
Costs / Budget

Project Cost/Budget: \$ 15,198,000 Amount Spent to Date: \$ 3,278,635

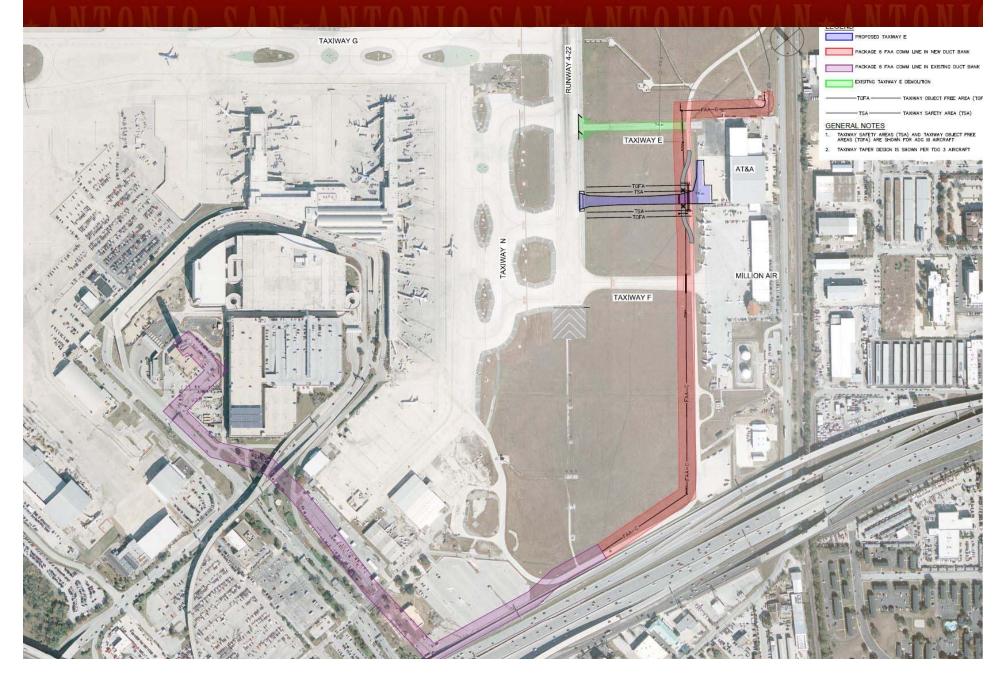
Funding Source: FAA Grant – Matching Local Funds



Runway & Taxiway Improvements Package 6



Runway & Taxiway Improvements Package 6



Runway Guard Lights

Consultant: Atkins

Contractor: Rural Electric
Start Date: May 2020
Completion Date: Nov 2020

Project Description: Design and install Runway Guard Lights at 14 specified Runway/Taxiway intersections at the holding positions on the Airfield





Project Status

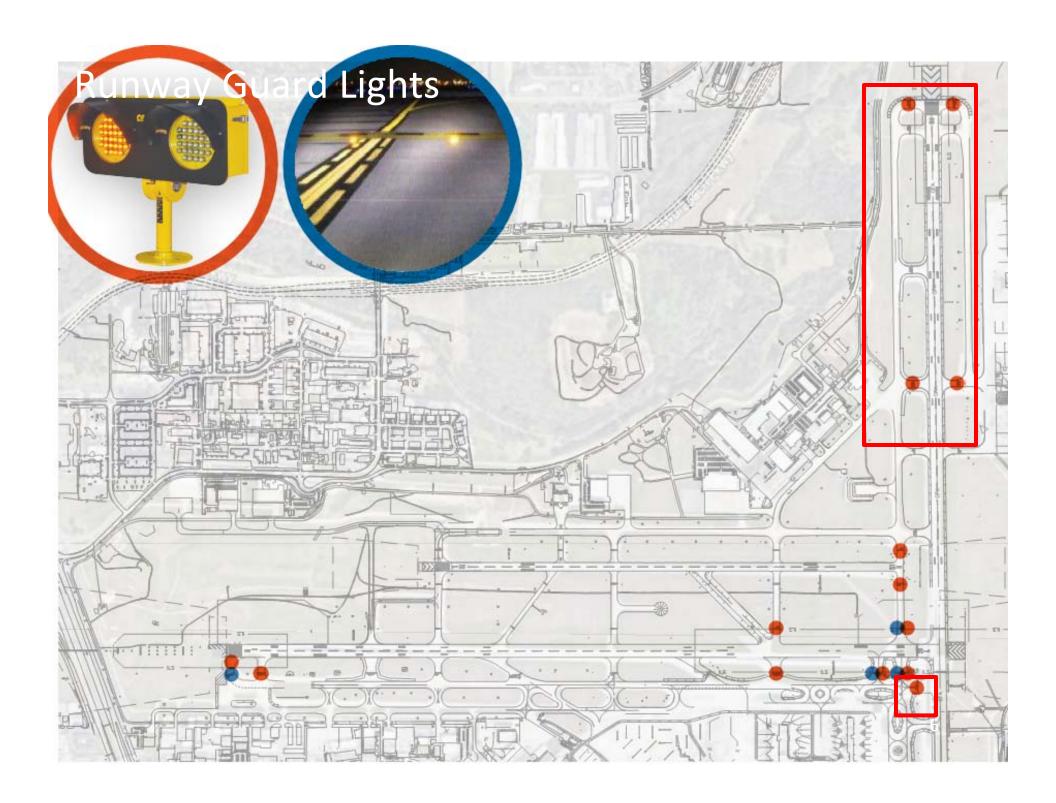
- Phase 1 completed and Runway 13R/31L re-opened June 30
- Phase 2 completed July 12 with closure of Taxiway N between Taxiways G and R
- Phase 3 is temporarily suspended until FAA can mark communications cables within project limits

Costs / Budget

Project Cost/Budget: \$ 1,850,000 Amount Spent to Date: \$ 760,837

Funding Source: FAA Grant – Matching Local Funds

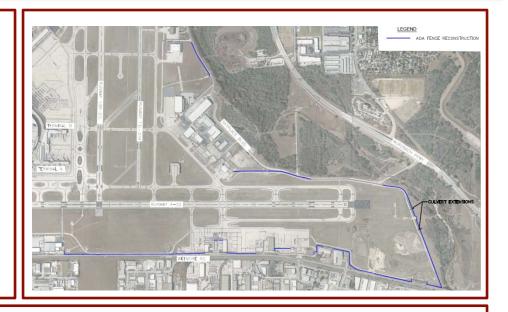




Perimeter Fence Reconstruction

Consultant:RS&HContractor:D. WilsonStart Date:May 2020Completion Date:Nov 2020

Project Description: Install 15,355 linear feet of new 8 foot tall Perimeter Fence from Aero Sky to Air Star. Fence will be installed <u>+</u> 4 feet of existing Perimeter Fence. Sections include animal intrusion mitigation into the AOA. Work includes installation of two culvert extensions.



Project Status

- · Construction began Jun 15
- Culvert #2 installed North of 4-22
- Installing fence along Wetmore Road moving south to "jog" in fence, 240'
 North of Gate 278
- Anticipate starting fence install along Skyplace Blvd to Wetmore Road, W and N of Runway 4-22

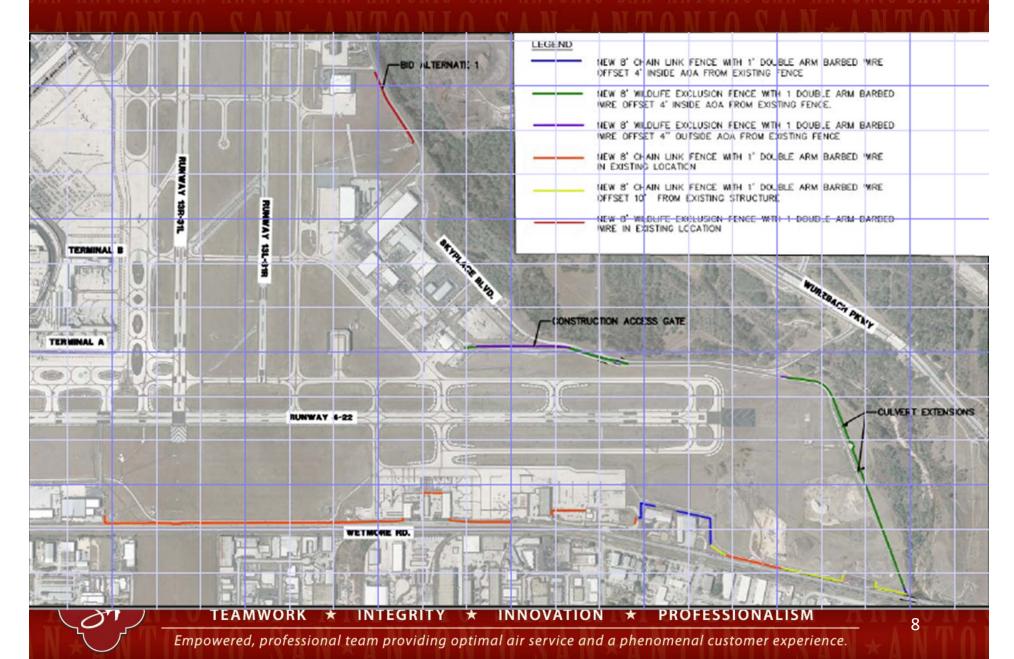
Costs / Budget

Project Cost/Budget: \$ 1,818,535 Amount Spent to Date: \$ 487,665

Funding Source: CIF/Interim Financing



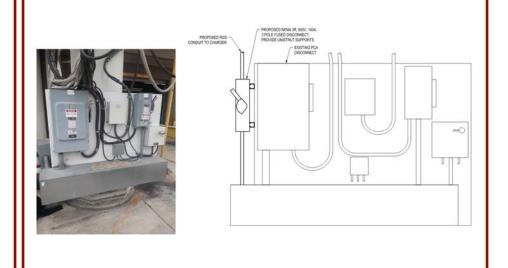
Perimeter Fence Reconstruction



Electrification of GSE for Emissions Reduction

Consultant:Freese & NicholsContractor:Rural ElectricStart Date:May 2020Completion Date:January 2021

Project Description: Installation(60) of Ground Support Equipment (GSE) vehicle charging stations to reduce use of diesel GSE on the airport ramp/apron areas to reduce ozone emissions



Project Status

- Pre-Construction meeting scheduled for Jul 16
- •Construction began Aug 3, Gate A9 SWA

Costs / Budget

Project Cost/Budget: \$ 3,107,800 Amount Spent to Date: \$ 1,074,434

Funding Source FAA Grant – Matching Local Funds



Rehabilitate West Cargo Facilities

Consultant: BMB **Contractor**: TBD

Project Construction Start Date: Oct 2020 **Completion Date**: Jan 2022

Project Description: Rehabilitate the West Cargo Facilities as identified by the Master Plan. Scope includes new roof, new exterior panels, security camera upgrades, new overhead and pedestrian doors, HVAC and plumbing improvements, electrical upgrade, ADA access ramps, and new interior CMU walls between tenant areas.



Project Status

- Released for solicitation Jun 24. Bid opening Aug 7
- Pre-Bid meeting held Jul 8. Contractor site visit conducted Jul 21

Costs / Budget

Project Cost/Budget: \$ 6,153,766 Amount Spent to Date: \$ 400,455 Funding Source: Interim Financing



Customs Facility Expansion and Renovation

Terminal A

Consultant: CNG Engineering/RS&H

Contractor: Turner Construction - CMR

Construction Start Date: Mar 2017 **Completion Date**: Apr 2020

Project Description:

- Renovate existing <u>Customs and Border Patrol (CBP)</u>
 Federal Inspection Station
- Increase existing 250 passengers/hr. to 800/hr.
- Baggage handling increase from 180 bags/flt. to 350 bags/flt.
- Introduces automated passport control.



Project Status

- Project Substantially complete Mar 31.
- Final Closeout procedures in progress. Checklist and Closeout SOPs forwarded to Aviation for review

Costs / Budget

Project Cost/Budget: \$ 26,379,423 Amount Spent to Date: \$ 24,574,640

Funding Source: Aviation CIF, 2007 GARB, 2010

Tax Notes, Interim Financing

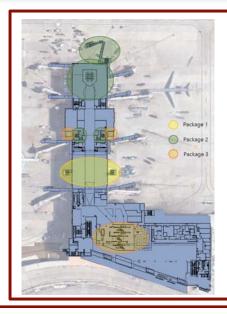


Terminal B Gate Expansion (B9)

Consultant: RS&H
Contractor: TBD

Start Date: Sept 2021 Completion Date: Jan 2023*

Project Description: Addition of new airline gate (B9) and passenger boarding bridge and hold room alterations, one additional passenger screening lane at the security screening checkpoint, egress stair(s) modifications on north, east and west of Terminal, additional concessions and airline lounge buildout, security and FA modifications and infrastructure alterations to existing switchgear and boiler to support planned Terminal power requirements



Project Status

- Terminal B Boiler included in scope of work
- TB Boiler Relocation Assessment anticipated week of August 3 – Design pending review and direction of SAIA
- Revised project schedule to follow upon boiler relocation option selection

Costs / Budget

Project Cost/Budget: \$ 9,059,330 Amount Spent to Date: \$ 771,320 Funding Source: Interim Financing

