

**FY 2020 ACS Contract Plan Performance**  
Through April 2020

**Paul Jolly Center Contract (November 1, 2019 - October 31, 2020)**

		November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	Total
ADL - Paul Jolly Center	Plan <sup>1</sup>	393	68	0	0	0	0	257	257	257	257	257	254	2,000
	Actual	393	68	0	0	0	140	350	338	229				1,518

**ADL Kennel Contract (June 10, 2020 - June 9, 2021)**

		June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total
ADL - Kennels	Plan <sup>1</sup>	253	389	430	385	414	0	40	349	375	339	207	0	0	3,181
	Actual <sup>2</sup>	253	389	430	386	411	0	40	349	375	339	211	0	10	3,193

**HVPP Contracts (October 1, 2019 - September 30, 2020)**

		October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	Total
AWSBC	Plan	13	7	9	10	7	11	15	10	16	8	3	16	125
	Actual	3	0	1	3	8	12	1	12	1	8			49
CARE	Plan	24	23	23	32	26	27	19	36	33	21	32	19	315
	Actual	27	15	14	19	39	17	1	1	0	10			143
God's Dogs	Plan	25	29	16	30	27	22	40	48	31	31	32	25	355
	Actual	24	29	17	6	17	48	24	39	34	25			263
Missy's Haven	Plan	36	20	20	24	32	25	25	26	41	21	35	18	325
	Actual	46	9	18	17	44	13	10	14	11	2			184
SA Humane	Plan	70	61	38	48	63	55	47	72	59	70	61	37	680
	Actual	52	11	1	66	40	14	0	0	0	4			188
SAPA!	Plan	388	322	291	312	284	412	449	483	396	377	392	364	4,470
	Actual	401	374	372	381	296	430	429	377	350	316			3,726
SNIPSA	Plan	9	18	20	14	30	27	21	34	33	27	36	30	300
	Actual	18	32	30	4	3	36	13	3	23	26			188
Texas Chihuahua	Plan	16	11	15	18	14	14	17	12	14	10	9	13	160
	Actual	3	3	12	3	11	15	8	10	1	15			81

**SPAY/NEUTER PARTNERS (October 1, 2019 - September 30, 2020)**

		October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	Total
ADL	Plan	98	76	82	128	111	87	111	146	165	194	170	137	1,505
	Actual	76	26	0	28	18	21	0	0	0	0			169
Pet Spots	Plan	318	352	395	391	299	335	310	341	314	264	281	302	3,900
	Actual	401	357	300	422	353	343	470	449	438	387			3,920
SA Humane	Plan	44	419	454	481	501	504	431	436	515	575	254	235	4,850
	Actual	41	654	611	745	666	274	12	301	354	397			4,055
SNIPSA	Plan	348	235	54	377	85	60	60	515	152	62	120	131	2,200
	Actual	594	48	39	22	482	33	45	41	49	58			1,411

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### Pet Shotz Brackenridge Clinic (November 1, 2019 - October 31, 2020)

		Q1 Oct-Dec 2019	Q2 Jan-Mar 2020	Q3 Apr-Jun 2020	Q4 Jul-Sep 2020	Total
Pet Shotz Brack	Plan	1,380	2,397	2,223	2,000	8,000
	Actual	1,282	1,269	1,087		3,638

<sup>1</sup> Plan(s) Based upon revised and updated plans provided by ADL to ACS on April 27, 2020

<sup>2</sup> Pets pulled beyond required amount under this contract will be redirected to prior year deficits

### SA Humane Brooks Clinic (March 6 2020 - March 5 2021)

		Q1 Mar-May 2020	Q2 Jun-Aug 2020	Q3 Sept-Nov 2020	Q4 Dec 2020- Feb 2021	Total
SA Humane Brooks	Plan	2,000	2,000	2,000	2,000	8,000
	Actual	1,179	609			1,788

<sup>1</sup> Q2 Actual includes only June; pending July