



**FY 2021 PROPOSED PROGRAM CHANGES
OTHER FUNDS REDUCTIONS**

FUND

<i>Department</i>	FY 2021 Amount	Recurring Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
HOTEL OCCUPANCY TAX FUND				
<i>Hotel Occupancy Tax</i>				
History and Preservation	4,223,591	6,700,638	0	0
<p>Funding in an amount of up to 15% of Hotel Occupancy Tax Revenues can be used to support eligible History and Preservation expenses. As a result of the projected decrease in the Hotel Occupancy Tax, the support for History and Preservation would be reduced by \$4.2 million, from the FY 2020 Adopted Budget of \$10.7 million to \$6.5 million for FY 2021.</p>				
Visit San Antonio Contract	9,855,047	6,700,638	0	0
<p>Funding in an amount of up to 35% of Hotel Occupancy Tax Revenues can be used to support the Destination Marketing Agreement with Visit San Antonio. As a result of the projected decrease in the Hotel Occupancy Tax, the support for Visit San Antonio would be reduced by \$9.9 million from the FY 2020 Adopted Budget of \$25 million to \$15.1 million for FY 2021.</p>				
<i>Hotel Occupancy Tax Total</i>	<u>14,078,638</u>	<u>13,401,276</u>	<u>0</u>	<u>0</u>
HOTEL OCCUPANCY TAX FUND TOTAL	<u><u>14,078,638</u></u>	<u><u>13,401,276</u></u>	<u><u>0</u></u>	<u><u>0</u></u>