

**CAPITAL IMPROVEMENTS PROGRAM BY FUNCTION, PROGRAM AND PROJECT
WITH PROJECTED REVENUE SOURCE(S), SCOPE AND COUNCIL DISTRICT LOCATION(S)
For FY 2021 Through FY 2026
(Dollars In Thousands)**

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
GENERAL GOVERNMENT							
INFORMATION TECHNOLOGY							
ENTERPRISE LAND MANAGEMENT II							
2019 SELF SUPPORTING CERTIFICATES OF OBLIGATION	2,371	0	0	0	0	0	2,371
UNISSUED SELF SUPPORTING CERTIFICATES OF OBLIGATION	2,500	0	0	0	0	0	2,500
Total	4,871	0	0	0	0	0	4,871
Council District(s)	Project (09-00116) - This project provides funding for the modernization of permitting and code enforcement software systems.						
CW							
IT INFRASTRUCTURE REPLACEMENT							
UNISSUED TAX NOTES	5,000	5,000	5,000	5,000	5,000	0	25,000
Total	5,000	5,000	5,000	5,000	5,000	0	25,000
Council District(s)	Project (09-00099) - This project will provide funding to replace existing Technology Infrastructure.						
CW							
NEW TECHNOLOGY PROJECTS							
UNISSUED TAX NOTES	5,000	5,000	5,000	5,000	5,000	0	25,000
Total	5,000	5,000	5,000	5,000	5,000	0	25,000
Council District(s)	Project (09-00061) - This project will provide funding for New Technology projects.						
CW							
RADIO AND SYSTEM REPLACEMENT AARRS							
2019 CERTIFICATES OF OBLIGATION	827	13,769	0	0	0	0	14,596
2020 CERTIFICATES OF OBLIGATION	5,057	0	0	0	0	0	5,057
BEXAR COUNTY FUNDING	8,200	4,734	0	0	0	0	12,934
CITY PUBLIC SERVICE	857	2,615	0	0	0	0	3,472
UNISSUED CERTIFICATES OF OBLIGATION	2,266	0	0	0	0	0	2,266
Total	17,207	21,118	0	0	0	0	38,325
Council District(s)	Project (09-00088) - This project will provide a complete, functioning, and supported P25 radio system including the necessary infrastructure, equipment, software, design and consulting, radio band licensing, personnel, and other professional services, including project management and ancillary services.						
CW							

ALAMEDA ANNEX PHASE							
BEXAR COUNTY FUNDING	3,758	0	0	0	0	0	3,758
PRIVATE CONTRIBUTIONS	370	0	0	0	0	0	370
TAX INCREMENT REINVESTMENT ZONE (TIRZ)	900	0	0	0	0	0	900
Total	5,028	0	0	0	0	0	5,028
Council District(s)	Project (23-01833) - The project will result in the renovation of the annex property that shall be utilized by TPR as its corporate headquarters and broadcasting space.						
1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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GENERAL GOVERNMENT

MUNICIPAL FACILITIES

ALAMEDA THEATER RESTORATION

2018 SELF SUPPORTING CERTIFICATES OF OBLIGATION	2,200	0	0	0	0	0	2,200
TAX INCREMENT REINVESTMENT ZONE (TIRZ)	1,000	0	0	0	0	0	1,000
Total	3,200	0	0	0	0	0	3,200

Council District(s)

1

Project (23-01541) - This project provides funding for renovations to the theater that will become a multi-use space, including repurposing the stage house to accommodate a 200 seat black box theater and providing approximately 70,500 square feet of office and studio space. Additionally, this program will provide funding for mural opportunities.

ALAMO PLAZA

2016 CERTIFICATES OF OBLIGATION	5,000	2,000	0	0	0	0	7,000
2018 CERTIFICATES OF OBLIGATION	5,153	4,847	0	0	0	0	10,000
Total	10,153	6,847	0	0	0	0	17,000

Council District(s)

1

Project (23-01496) - This project will provide funding for Alamo Plaza Improvements.

BUILDING MAINTENANCE FOR PUBLIC SAFETY FACILITIES

2020 TAX NOTES	300	0	0	0	0	0	300
UNISSUED TAX NOTES	500	0	0	0	0	0	500
Total	800	0	0	0	0	0	800

Council District(s)

CW

Project (09-00119) - This project will provide funding for various building maintenance repairs, such as replacement of Public Safety Headquarters' cooling system, replacement of an uninterruptible power system at the Brooks Data Center, and replacement of the PSAP Static Transfer Switch (STS).

CITY TOWER

PEG FUND	773	0	0	0	0	0	773
SOLID WASTE OPERATING FUND	2,385	0	0	0	0	0	2,385
UNISSUED SELF SUPPORTING CERTIFICATES OF OBLIGATION	57,976	0	0	0	0	0	57,976
Total	61,134	0	0	0	0	0	61,134

Council District(s)

1

Project (23-01477) - This project provides funding for the purchase, design, demolition/abatement and renovation of the Frost Bank Building to be utilized as the new Downtown City offices.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
GENERAL GOVERNMENT							
MUNICIPAL FACILITIES							
CITYWIDE FACILITY NEEDS							
UNISSUED TAX NOTES	5,000	5,000	5,000	5,000	5,000	0	25,000
Total	5,000	5,000	5,000	5,000	5,000	0	25,000
Council District(s)	Project (35-00001) - This project provides funding for citywide deferred maintenance facility needs.						
CW							
EL MERCADO ROOF							
2020 TAX NOTES	429	0	0	0	0	0	429
Total	429	0	0	0	0	0	429
Council District(s)	Project (23-01837) - This project includes the replacement of the standing seam roof with insulation, gutter replacement and repairs at the existing parapet walls at El Mercado building, as well as other interior improvements.						
1							
ELLA AUSTIN DEFERRED MAINTENANCE							
2020 TAX NOTES	373	0	0	0	0	0	373
Total	373	0	0	0	0	0	373
Council District(s)	Project (23-01838) - This project provides funding for the maintenance to the Ella Austin Community Center.						
2							
FARMERS MARKET & EL MERCADO - BUILDING UPGRADES							
MARKET SQUARE OPERATING FUND	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500
Council District(s)	Project (23-01864) - Farmers Market Bldg. and El Mercado Bldg: Electrical panel upgrades along with new Light Circuits and Switches. Replacement of Entry Doors and Hardware. In addition the common areas require the appropriate light circuits and switches. Both buildings also require the replacement of door and hardware at all entry points.						
1							
FARMER'S MARKET MOLD REMEDIATION PH 2							
GENERAL FUND	1,177	193	0	0	0	0	1,370
Total	1,177	193	0	0	0	0	1,370
Council District(s)	Project (23-01863) - Removal and Reconstruction of known areas requiring mold remediation. Remediation and reconstruction of wall sections, columns, portions of chill water pipe insulation, underdeck spray insulation, etc.						
1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
GENERAL GOVERNMENT							
MUNICIPAL FACILITIES							
LA VILLITA - MAVERICK PLAZA							
2018 SELF SUPPORTING CERTIFICATES OF OBLIGATION	2,383	0	0	0	0	0	2,383
Total	2,383	0	0	0	0	0	2,383
Council District(s)	Project (19-00026) - This project will provide funding for public improvements in and around Maverick Plaza, in coordination with the South Alamo Complete Streets Project, to facilitate construction of three new restaurants and support the necessary activation for the Plaza.						
1							
MARINA DAM							
2016 TAX NOTES	34	0	0	0	0	0	34
PRIOR DEBT PROCEEDS	67	0	0	0	0	0	67
RIVER BARGE IMPROVEMENT FUND	375	0	0	0	0	0	375
UNISSUED CERTIFICATES OF OBLIGATION	182	0	0	0	0	0	182
Total	658	0	0	0	0	0	658
Council District(s)	Project (34-00001) - This project provides funding for a new fiber dam for the City Marina. The fiber dam is essential to protecting boats that are docked in the marina during rain or events.						
1							
NCAA FINAL FOUR 2025 IMPROVEMENTS							
2020 CERTIFICATES OF OBLIGATION	400	900	500	385	200	0	2,385
UNISSUED CERTIFICATES OF OBLIGATION	22,699	0	0	0	0	0	22,699
Total	23,099	900	500	385	200	0	25,084
Council District(s)	Project (45-00038) - This project will provide funding for additional suites, upgrades to the 5th level, improved ADA accessibility, vertical transportation system improvements, and other requirements related to securing the bid for the 2025 NCAA Men's College Basketball Final Four Tournament.						
2							
NEW PARKING GARAGE							
PARKING OPERATING AND MAINTENANCE FUND	0	3,000	0	0	0	0	3,000
UNISSUED SELF SUPPORTING CERTIFICATES OF OBLIGATION	0	7,500	0	0	0	0	7,500
Total	0	10,500	0	0	0	0	10,500
Council District(s)	Project (40-00208) - This project provides funding for constructing a new parking garage to address demand for parking in the central business district.						
1							
ORGANICS MATERIAL PROCESSING							
SOLID WASTE OPERATING FUND	0	3,870	0	0	0	0	3,870
Total	0	3,870	0	0	0	0	3,870
Council District(s)	Project (55-00030) - Organics material processing contract for design, construction, and installation of permanent infrastructure improvements on the Nelson Gardens Landfill site.						
CW							

Project (19-00031) - This project provides funding construction improvements as recommended from the River Walk Master Plan.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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GENERAL GOVERNMENT

MUNICIPAL FACILITIES

TOWER OF AMERICA'S STRUCTURAL IMPROVEMENTS

GENERAL FUND	661	1,273	0	0	0	0	1,934
Total	661	1,273	0	0	0	0	1,934

Council District(s)
1

Project (34-00002) - This project will conduct a facility conditions assessment on systems pertaining to Life and Fire Safety, Structural, Mechanical, Electrical and Plumbing infrastructure at the Tower of the Americas. As part of the consultant report and repair recommendations, a three phased plan is determined for achieving the corrections identified during the study. This project will consist of repairs of the Life & Safety systems, stucco soffits components and replace crawl space walls at the tower's top house, installation of emergency lighting inverters, and logistics required to achieve repairs.

UNDERGROUND FUEL STORAGE TANK REPLACEMENT

2018 CERTIFICATES OF OBLIGATION	78	0	0	0	0	0	78
2019 TAX NOTES	91	0	0	0	0	0	91
UNISSUED CERTIFICATES OF OBLIGATION	431	0	0	0	0	0	431
Total	600	0	0	0	0	0	600

Council District(s)
5

Project (35-00207) - This project will assess, design, and replace the underground fuel storage tanks, which have reached the end of their useful life, and their related systems at the Patrol South Substation.

WITTE MUSEUM - AUDITORIUM RENOVATION

2020 CERTIFICATES OF OBLIGATION	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500

Council District(s)
2

Project (23-01841) - This project provides for renovation of the Witte Museum auditorium to include the HVAC and flooring.

TOTAL MUNICIPAL FACILITIES

124,615	29,083	5,500	5,385	5,200	0	169,784
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GENERAL GOVERNMENT

NEIGHBORHOOD IMPROVEMENTS

NEIGHBORHOOD IMPROVEMENTS

2017 GO NEIGHBORHOOD IMPROVEMENT BOND	5,357	9,791	0	0	0	0	15,148
Total	5,357	9,791	0	0	0	0	15,148

Council District(s)
CW

Project (23-01738) - This project provides funding to acquire properties within 12 identified Neighborhood Improvement Areas; improve and dispose of acquired property to facilitate private sector development of single-family, multi-family or mixed-use projects; consistent with the City's 2017 Urban Renewal Plan.

TOTAL NEIGHBORHOOD IMPROVEMENTS

5,357	9,791	0	0	0	0	15,148
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Project (23-03794) - The project includes an underground drainage system to alleviate flooding issues associated with the lack of a drainage system. The proposed system will tie-in to an existing drainage system (6'X6' Single Box Culvert) on W. Ashby Place.

Project (23-01756) - This project will provide funding to acquire property along the creek to widen and improve the creek to accommodate the flood waters. This project will improve the S. Flores St. Bridge to accommodate the flows and will modify the outfall at the San Antonio River to minimize erosion on the river.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

DRAINAGE

CONCEPCION CREEK PHASE 1 - CONSTRUCTION

STORM WATER REGIONAL FACILITIES FUND	0	650	4,250	600	0	0	5,500
Total	0	650	4,250	600	0	0	5,500

Council District(s)
5

Project (23-01787) - The project will provide funding to widen and improve the creek to alleviate flood waters.

COUGAR VILLAGE AREA DRAINAGE IMPROVEMENTS

2013 TAX NOTES	175	0	0	0	0	0	175
Total	175	0	0	0	0	0	175

Council District(s)
4

Project (23-01807) - This project will provide funding for the acquisition and construction of an earthen channel that will address localized drainage issues on their properties and house flooding.

DISTRICT 5 DRAINAGE IMPROVEMENTS

2007 GO DRAINAGE IMPROVEMENT BOND-A	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000

Council District(s)
5

Project (23-01775) - This project provides funding for Drainage Improvements in Council District 5.

DISTRICT 7 DRAINAGE IMPROVEMENTS

2007 GO DRAINAGE IMPROVEMENT BOND-B	200	0	0	0	0	0	200
Total	200	0	0	0	0	0	200

Council District(s)
7

Project (23-01776) - This project provides funding for construction of a storm drain system along the Freeman/Piper Dr intersection west of Hillcrest Dr. Improvements include street reconstruction, curbs, driveways and sidewalks.

EISENHAUER ROAD/NORTHWOOD-DEVONSHIRE DRIVE AREA PHASE 1

2017 GO DRAINAGE IMPROVEMENT BOND	2,638	3,804	0	0	0	0	6,442
Total	2,638	3,804	0	0	0	0	6,442

Council District(s)
10

Project (23-01628) - This project provides funding for Channel improvements to relieve flooding to affected areas during major storm events at street crossings. Project allows for future phases to address street flooding along Devonshire Drive, Seidel Road, Vandiver Road and Eisenhower Road to include curbs, sidewalks and driveway approaches as needed.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

DRAINAGE

ESMA STREET AREA

2017 GO DRAINAGE IMPROVEMENT BOND	3,474	2,000	0	0	0	0	5,474
Total	3,474	2,000	0	0	0	0	5,474

Council District(s)
3

Project (23-01629) - This project provides funding for construction of a storm drain system in the Esma Street area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches.

FY 2020 CMP REHABILITATION

STORM WATER OPERATING FUND	1,500	0	0	0	0	0	1,500
Total	1,500	0	0	0	0	0	1,500

Council District(s)
CW

Project (23-03798) - This project provides funding to use trenchless applications to rehabilitate degrading Corrugated Metal Pipe (CMP) throughout the city.

FY 2021 CMP REHABILITATION

2012 GO DRAINAGE IMPROVEMENT BOND-A	957	0	0	0	0	0	957
STORM WATER OPERATING FUND	1,043	0	0	0	0	0	1,043
Total	2,000	0	0	0	0	0	2,000

Council District(s)
CW

Project (23-01866) - This project provides funding to use trenchless applications to rehabilitate degrading Corrugated Metal Pipe (CMP) throughout the city.

**FY 2021 REGIONAL DRAINAGE PROJECTS
PLANNING**

STORM WATER REGIONAL FACILITIES FUND	429	71	0	0	0	0	500
Total	429	71	0	0	0	0	500

Council District(s)
CW

Project (23-01867) - The project provides funding to develop and update the drainage projects as part of the Regional Master Plan.

FY 2021 WOODLAWN LAKE DAM STUDY

STORM WATER REGIONAL FACILITIES FUND	301	49	0	0	0	0	350
Total	301	49	0	0	0	0	350

Council District(s)
7

Project (23-01868) - Preliminary Engineering Report (PER) to include an analysis and modifications to the existing spillway, along with a downstream analysis. The study should have recommendations to the dam structure, a dam breach analysis to the existing and proposed spillway systems, and any further analysis to the Woodlawn Lake upstream drainage system.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
HOLBROOK UNFLOODED ACCESS STUDY							
STORM WATER REGIONAL FACILITIES FUND	350	0	0	0	0	0	350
Total	350	0	0	0	0	0	350
Council District(s)	Project (23-03802) - The Preliminary Engineering Report (PER) will study the alternatives in providing unflooded access in the Holbrook area.						
2							
JBSA LAK/FSH/CB DRAINAGE CULVERT IMPROVEMENT							
2007 GO DRAINAGE IMPROVEMENT BOND	205	0	0	0	0	0	205
2012 GO DRAINAGE IMPROVEMENT BOND	95	0	0	0	0	0	95
Total	300	0	0	0	0	0	300
Council District(s)	Project (23-03767) - Design flooding mitigation efforts where flooding occurs. Construct drainage culverts with swing fence break-always to mitigate damage caused by major flood events.						
CW							
JO MARIE AREA DRAINAGE IMPROVEMENT							
PRIOR DEBT PROCEEDS	1,700	0	0	0	0	0	1,700
STORM WATER OPERATING FUND	648	0	0	0	0	0	648
Total	2,348	0	0	0	0	0	2,348
Council District(s)	Project (23-01789) - This project will provide funding for drainage road side swales with concrete to collect and convey storm runoff to a proposed outfall located southwest of Jo Marie.						
3							
LABURNUM DR CULVERT IMPROVEMENT							
PRIOR DEBT PROCEEDS	350	0	0	0	0	0	350
STORM WATER OPERATING FUND	406	0	0	0	0	0	406
Total	756	0	0	0	0	0	756
Council District(s)	Project (23-01790) - This project will provide funding for a culvert system between Oakhurst Pl. and Treasure Way which was constructed with a concrete floor, concrete block walls, and a T-beam lid is failing or has failed in several places. This system runs through an easement that is delineated within several residential yards. Due to the underground system proximity to in-ground swimming pools, it was decided to maintain the concrete block walls and construct a cast-in-place culvert within the existing drainage structure, along with the replacement of various inlets.						
10							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

DRAINAGE

LACKLAND CORRIDOR

2016 TAX NOTES	400	0	0	0	0	0	400
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	198	0	0	0	0	0	198
SAN ANTONIO RIVER AUTHORITY	100	0	0	0	0	0	100
Total	698	0	0	0	0	0	698

Council District(s)
4

Project (23-01455) - This project will provide funding for design and construction of a monument at the corner of HWY 90 and Southwest Military. Funding also includes the demolition of an existing drainage structure, relocation of existing utilities in the TxDOT ROW, development of the LID filtration basin and installation of basic utility infrastructure around and adjacent to the Phase I gateway monument.

MCCULLOUGH AVENUE AREA DRAINAGE

2012 GO DRAINAGE IMPROVEMENT BOND	1,972	0	0	0	0	0	1,972
Total	1,972	0	0	0	0	0	1,972

Council District(s)
1

Project (40-00327) - This project will provide funding for design and construction of storm drain systems and reconstruct the affected roadways to reduce the storm water runoff to the lower level of IH 35.

OLMOS DAM IMPROVEMENTS

STORM WATER REGIONAL FACILITIES FUND	250	0	0	0	0	0	250
Total	250	0	0	0	0	0	250

Council District(s)
1

Project (23-03799) - This project will provide funding for improvements to the dam, to include sand blasting a total area of 260,000 square feet, containment and disposal hauling of used sand material, patching of holes and cracks with Dural Prep and Vericoat Supreme Waterproofing application of seal coat on stucco finish, and replacement of the roof and windows of Olmos Dam Pump House.

ORSINGER LWC#35

STORM WATER REGIONAL FACILITIES FUND	550	2,670	900	0	0	0	4,120
Total	550	2,670	900	0	0	0	4,120

Council District(s)
8

Project (23-03803) - This project will improve Low Water Crossing (LWC) #35 by reducing the frequency of overtopping. Property acquisitions are anticipated.

PANTHER SPRINGS CREEK RESTORATION

2017 GO DRAINAGE IMPROVEMENT BOND	782	0	0	0	0	0	782
Total	782	0	0	0	0	0	782

Council District(s)
9

Project (23-01631) - This project provides funding for improvements to the existing natural channel to improve water flow and remove standing water.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
PARHAM STREET DRAINAGE IMPROVEMENTS							
STORM WATER OPERATING FUND	1,419	0	0	0	0	0	1,419
Total	1,419	0	0	0	0	0	1,419
Council District(s) 7	Project (23-01799) - This project will provide funding to widen the creekway and alleviate flood waters.						
PASO DEL NORTE STREET (SHADY OAKS)							
2017 GO DRAINAGE IMPROVEMENT BOND	1,176	2,080	0	0	0	0	3,256
Total	1,176	2,080	0	0	0	0	3,256
Council District(s) 9	Project (23-01632) - This project will provide funding to six low water crossings to provide flood relief and emergency access during flood conditions to the Shady Oaks neighborhood and Bradley Middle School to include curbs, sidewalks and driveway approaches as needed.						
PETALUMA DRAINAGE							
2005 STORM WATER REVENUE BOND	900	0	0	0	0	0	900
Total	900	0	0	0	0	0	900
Council District(s) 3	Project (23-01828) - Project consists of channel construction on drainage easement from Petaluma to Kopplow Place and downstream channel construction will utilize an existing drainage easement and includes the construction of curbs, sidewalks, and street reconstruction along Petaluma Blvd.						
PORT SAN ANTONIO							
2017 GO DRAINAGE IMPROVEMENT BOND	9,350	0	0	0	0	0	9,350
Total	9,350	0	0	0	0	0	9,350
Council District(s) CW 4	Project (23-01633) - This project provides funding to expand drainage infrastructure at Port San Antonio to provide adequate storm water capacity and reduce on-going flooding risks.						
PUBLIC ART - 2012 BOND PROGRAM							
2012 GO DRAINAGE IMPROVEMENT BOND	177	0	0	0	0	0	177
Total	177	0	0	0	0	0	177
Council District(s) CW	Project (40-00334) - This project provides funding for the construction, acquisition and installation of public art and design enhancements as related to the drainage projects.						
PUBLIC ART - 2017 BOND PROGRAM							
2017 GO DRAINAGE IMPROVEMENT BOND	483	663	146	0	0	0	1,292
Total	483	663	146	0	0	0	1,292
Council District(s) CW	Project (23-01640) - This project provides funding for the construction, improvement and installation of public art.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

DRAINAGE

QUAIL CREEK TRIBUTARY DRAINAGE

2012 GO DRAINAGE IMPROVEMENT BOND	373	434	0	0	0	0	807
Total	373	434	0	0	0	0	807

Council District(s)
10

Project (40-00331) - This project provides funding for drainage in Quail Creek in the vicinity of Loop 410 and northward with channel and bridge improvements. This project may include acquisition of necessary right of way.

S. FOSTER RD (RIGSBY TO 4000' N.)

2019 TAX NOTES	3,000	0	0	0	0	0	3,000
GENERAL FUND	374	0	0	0	0	0	374
STORM WATER REGIONAL FACILITIES FUND	1,224	0	0	0	0	0	1,224
Total	4,598	0	0	0	0	0	4,598

Council District(s)
2

Project (23-03749) - This project provides funding for roadway enhancements to South Foster Road between Rigsby and 4,000 North in preparation for the future HEB Distribution Center to be developed in that area.

S. GEVERS STREET DRAINAGE IMPROVEMENT

2003 STORM WATER REVENUE BOND	407	0	0	0	0	0	407
2005 STORM WATER REVENUE BOND	586	0	0	0	0	0	586
PRIOR DEBT PROCEEDS	417	660	4,732	0	0	0	5,809
STORM WATER OPERATING FUND	0	0	322	0	0	0	322
Total	1,410	660	5,054	0	0	0	7,124

Council District(s)
3

Project (23-03757) - This project provides funding for an installation of a main underground system along S. Gevers Street.

SAN PEDRO AND SAN ANTONIO TUNNEL PROJECT

STORM WATER REGIONAL FACILITIES FUND	1,083	0	0	0	0	0	1,083
Total	1,083	0	0	0	0	0	1,083

Council District(s)
1

Project (23-01752) - This project provides funding for inspection of the San Antonio River tunnel and determine the current condition for possible needed repairs or cleaning.

SAN PEDRO CREEK

2017 GO DRAINAGE IMPROVEMENT BOND	309	0	0	0	0	0	309
Total	309	0	0	0	0	0	309

Council District(s)
1

Project (23-01634) - This project provides funding to support improvements associated with the drainage components of Phase 1 and 2 of the San Pedro Creek Restoration Project.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
SEELING CHANNEL DRAINAGE IMPROVEMENT - PHASE 4							
2012 GO DRAINAGE IMPROVEMENT BOND	750	1,645	1,700	270	0	0	4,365
STORM WATER REGIONAL FACILITIES FUND	0	0	1,605	0	0	0	1,605
Total	750	1,645	3,305	270	0	0	5,970
Council District(s)	Project (23-01843) - This project provides funding for continuation of a multi-phase floodplain improvement project of Seeling Channel include curbs, sidewalks and driveway approaches as needed.						
7							
SEELING CHANNEL PHASE 3							
2017 GO DRAINAGE IMPROVEMENT BOND	5,795	11,179	0	0	0	0	16,974
Total	5,795	11,179	0	0	0	0	16,974
Council District(s)	Project (23-01635) - This project provides funding for continuation of a multi-phase floodplain improvement project of Seeling Channel from Morning Glory to upstream of St. Cloud to include curbs, sidewalks and driveway approaches as needed.						
7							
SEELING CHANNEL PHASE II DRAINAGE							
2012 GO DRAINAGE IMPROVEMENT BOND	924	0	0	0	0	0	924
Total	924	0	0	0	0	0	924
Council District(s)	Project (40-00427) - This project provides funding for reconstruction of Seeling Channel, from Wilson to Morning Glory, to improve drainage and minimize flooding. This is a continuation of the Phase I project funded from the 2007-2012 Bond Program.						
7							
SOUTH PINE STREET/GREER STREET PHASE 1							
2017 GO DRAINAGE IMPROVEMENT BOND	2,903	1,000	0	0	0	0	3,903
Total	2,903	1,000	0	0	0	0	3,903
Council District(s)	Project (23-01636) - This project provides funding for construction of a storm drain system in Highland Park area to provide flooding relief to neighborhood streets and properties. This proposed phase includes curbs, sidewalks and driveway approaches.						
3							
SW REGIONAL MASTER PLAN - PHASE IV							
STORM WATER REGIONAL FACILITIES FUND	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500
Council District(s)	Project (23-03801) - Plan and estimate 20-30 potential drainage projects located throughout the San Antonio region.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
THOUSAND OAKS EROSION PROTECTION							
STORM WATER OPERATING FUND	456	0	0	0	0	0	456
Total	456	0	0	0	0	0	456
Council District(s)	Project (23-01749) - This project provides funding for erosion protection for the bluff along Thousand Oaks near Morgan's Wonderland.						
10							
UPLAND ROAD							
2017 GO DRAINAGE IMPROVEMENT BOND	2,708	0	0	0	0	0	2,708
Total	2,708	0	0	0	0	0	2,708
Council District(s)	Project (23-01637) - This project will provide funding to construct a storm drain system in the Eastwood Village area to provide ponding and erosion relief to the neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.						
2							
UPPER LEON CREEK							
2007 GO DRAINAGE IMPROVEMENT BOND	2,700	0	0	0	0	0	2,700
STORM WATER REGIONAL FACILITIES FUND	0	2,500	0	0	0	0	2,500
Total	2,700	2,500	0	0	0	0	5,200
Council District(s)	Project (23-03730) - This project will provide funding to acquire properties necessary for the construction of regional detention facilities.						
CW							
UPPER LEON CREEK RSWF							
2007 GO DRAINAGE IMPROVEMENT BOND	2,600	0	0	0	0	0	2,600
Total	2,600	0	0	0	0	0	2,600
Council District(s)	Project (40-00065) - This project will provide funding to acquire properties necessary for the construction of regional stormwater facilities.						
8							
VANCE JACKSON ROAD LOW-WATER CROSSINGS							
2017 GO DRAINAGE IMPROVEMENT BOND	2,453	2,428	0	0	0	0	4,881
Total	2,453	2,428	0	0	0	0	4,881
Council District(s)	Project (23-01638) - This project will provide funding to improve low water crossings along Vance Jackson Road at Orsinger Lane and south of Tree hill Street to enhance safety and mobility. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches.						
8							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

DRAINAGE

W. SUMMIT ALLEY #30 DRAINAGE IMPROVEMENT

STORM WATER OPERATING FUND	0	381	0	0	0	0	381
Total	<u>0</u>	<u>381</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>381</u>

Council District(s)
7

Project (23-01748) - This project provides funding for installation of a storm drain system that outfalls into Alazan Creek.

WEST AVENUE LOW WATER CROSSING

2012 GO DRAINAGE IMPROVEMENT BOND	86	86	0	0	0	0	172
Total	<u>86</u>	<u>86</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>172</u>

Council District(s)
9

Project (40-00333) - This project provides funding to eliminate the low water crossing northeast of Nakoma and reconstructs the roadway as needed. This project may include acquisition of necessary right of way.

WEST MILITARY DRIVE & WESTMAR DRIVE AREA

2017 GO DRAINAGE IMPROVEMENT BOND	2,510	5,711	0	0	0	0	8,221
Total	<u>2,510</u>	<u>5,711</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,221</u>

Council District(s)
6

Project (23-01639) - This project provides funding for construction of a storm drain system within Cable- Westwood/Lackland Terrace area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches.

WESTVALE AREA DRAINAGE IMPROVEMENT

STORM WATER OPERATING FUND	300	0	0	0	0	0	300
Total	<u>300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300</u>

Council District(s)
6

Project (23-01794) - This project provides funding for property flooding from the existing channel. This project comprises of modifications to the existing earthen channel that may include the bottom width and side slopes. The channel will remain earthen and the improvements will be contained within the existing drainage easements.

WW WHITE - MLK INTERIM DRAINAGE IMPROVEMENTS

STORM WATER OPERATING FUND	195	200	0	0	0	0	395
Total	<u>195</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>395</u>

Council District(s)
2

Project (23-03795) - This project will construct an inlet and underground storm system within proximity of the bus stop to reduce ponding depth and ponding duration.

TOTAL DRAINAGE

78,036	52,542	17,426	870	0	0	148,872
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PUBLIC HEALTH & SAFETY

FIRE PROTECTION

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

FIRE PROTECTION

FIRE STATION #24 REPLACEMENT

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	3,796	3,932	0	0	0	0	7,728
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Total	3,796	3,932	0	0	0	0	7,728
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Council District(s)

2 10

Project (23-01734) - This project will provide funding for the development of a new fire station to replace the existing Fire Station 24 built in 1956.

TOTAL FIRE PROTECTION

3,796	3,932	0	0	0	0	7,728
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PUBLIC HEALTH & SAFETY

LAW ENFORCEMENT

D3 POLICE SUBSTATION

2020 CERTIFICATES OF OBLIGATION	500	0	0	0	0	0	500
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Total	500	0	0	0	0	0	500
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Council District(s)

3

Project (23-01848) - Feasibility study and preliminary design work for a Police Substation in CD3 in preparation for the 2022 Bond Program.

**POLICE STATION AT ST. MARY'S & PARK
POLICE HEADQUARTERS**

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	5,938	10,218	0	0	0	0	16,156
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Total	5,938	10,218	0	0	0	0	16,156
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Council District(s)

1

Project (23-01735) - This project provides funding for the construction of a new facility that will include a City Police Substation for the central city area and Park Police headquarters for city-wide service.

PUBLIC ART (PUBLIC SAFETY)

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	120	164	40	0	0	0	324
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Total	120	164	40	0	0	0	324
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Council District(s)

CW

Project (23-01737) - This project provides funding for the construction, improvement and installation of public art that is accessible to the general public and within the city limits.

SAPD INTERVIEW ROOMS

PRIOR OPERATING FUNDS	400	0	0	0	0	0	400
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Total	400	0	0	0	0	0	400
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Council District(s)

CW

Project (23-03804) - This project is to install 8 interview rooms for SAPD.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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PUBLIC HEALTH & SAFETY

LAW ENFORCEMENT

TEZEL ROAD CITY FACILITY

2017 GO PUBLIC SAFETY IMPROVEMENT BOND 1,666 251 0 0 0 0 1,917

Total **1,666** **251** **0** **0** **0** **0** **1,917**

Council District(s)
6

Project (23-01736) - This project provides funding for the development of a City facility for various uses including Park Bike Patrol Substation adjacent to the Howard W. Peak Greenway Trails System.

TOTAL LAW ENFORCEMENT

8,624	10,633	40	0	0	0	19,297
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TOTAL PUBLIC HEALTH & SAFETY

90,455	67,107	17,466	870	0	0	175,898
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RECREATION & CULTURE

LIBRARIES

BROOK HOLLOW HVAC REPLACEMENT

PRIOR DEBT PROCEEDS 258 42 0 0 0 0 300

Total **258** **42** **0** **0** **0** **0** **300**

Council District(s)
9

Project (04-00063) - This project will provide for an assessment of the existing HVAC system and provide for improvements to the system.

BROOK HOLLOW ROOF REPLACEMENT

2020 TAX NOTES 135 0 0 0 0 0 135

Total **135** **0** **0** **0** **0** **0** **135**

Council District(s)
9

Project (23-01835) - This project will provide for new roofing at Brook Hollow Branch Library.

CENTRAL LIBRARY

2017 GO LIBRARY IMPROVEMENT BOND 1,103 520 379 0 0 0 2,002

Total **1,103** **520** **379** **0** **0** **0** **2,002**

Council District(s)
1

Project (23-01720) - This project provides funding for the renovations and upgrades to the Central Library.

CENTRAL LIBRARY EXTERIOR PAINTING

GENERAL FUND 500 1,500 0 0 0 0 2,000

Total **500** **1,500** **0** **0** **0** **0** **2,000**

Council District(s)
1

Project (23-01861) - This project will provide for re-painting the exterior surfaces at Central Library.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE							
LIBRARIES							
FOREST HILLS BRANCH LIBRARY							
PRIOR DEBT PROCEEDS	200	0	0	0	0	0	200
Total	200	0	0	0	0	0	200
Council District(s)	Project (23-01721) - This project provides funding for renovations, improvements and space reconfiguration to the Forest Hills Branch Library.						
7							
GREATER LOVE MULTI-GENERATIONAL CULTURAL/COMMUNITY CENTER							
2017 GO LIBRARY IMPROVEMENT BOND	349	883	751	0	0	0	1,983
Total	349	883	751	0	0	0	1,983
Council District(s)	Project (23-01722) - This project provides funding for the construction of a new community facility to provide services which may include pre-school and after-school programming, adult education and senior day care.						
2							
GUERRA LIBRARY IMPROVEMENTS							
PRIOR DEBT PROCEEDS	344	56	0	0	0	0	400
Total	344	56	0	0	0	0	400
Council District(s)	Project (04-00064) - This project will provide for an assessment of the existing HVAC system and provide for improvements to the system, and replacement/improvements to the existing parking lot. The parking lot asphalt is failing in several locations and will need major replacement/repair work.						
6							
JOHNSTON HVAC REPLACEMENT							
2017 CERTIFICATES OF OBLIGATION	258	42	0	0	0	0	300
Total	258	42	0	0	0	0	300
Council District(s)	Project (04-00065) - This project will provide for an assessment of the existing HVAC system and provide for improvements to the system.						
4							
LANDA BRANCH PATIO AND HVAC							
2018 CERTIFICATES OF OBLIGATION	104	0	0	0	0	0	104
Total	104	0	0	0	0	0	104
Council District(s)	Project (23-01763) - This project provides funding to replace the HVAC unit and make foundation repairs to the patio area of the Landa Branch Library.						
1							
LAS PALMAS BRANCH LIBRARY							
2017 GO LIBRARY IMPROVEMENT BOND	988	124	0	0	0	0	1,112
Total	988	124	0	0	0	0	1,112
Council District(s)	Project (23-01724) - This project provides funding for renovations, improvements and space reconfiguration to the Las Palmas Branch Library.						
5							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

LIBRARIES

MARKET SQUARE

2017 GO LIBRARY IMPROVEMENT BOND	351	0	0	0	0	0	351
Total	351	0	0	0	0	0	351

Council District(s)
1

Project (23-01725) - This project provides funding for improvements to include but not limited the Plaza area.

MCCRELESS BRANCH LIBRARY

2017 GO LIBRARY IMPROVEMENT BOND	1,528	0	0	0	0	0	1,528
2018 CERTIFICATES OF OBLIGATION	300	0	0	0	0	0	300
Total	1,828	0	0	0	0	0	1,828

Council District(s)
3

Project (23-01726) - This project provides funding for renovations, improvements and space reconfiguration to the McCreless Branch Library.

MEMORIAL BRANCH LIBRARY

2017 GO LIBRARY IMPROVEMENT BOND	1,339	260	0	0	0	0	1,599
Total	1,339	260	0	0	0	0	1,599

Council District(s)
5

Project (23-01727) - This project provides funding for renovations, improvements and space reconfiguration to the Memorial Branch Library.

PAN AMERICAN HVAC REPLACEMENT

PRIOR DEBT PROCEEDS	258	42	0	0	0	0	300
Total	258	42	0	0	0	0	300

Council District(s)
3

Project (04-00066) - This project will provide for an assessment of the existing HVAC system and provide for improvements to the system.

PUBLIC ART (LIBRARY & CULTURAL FACILITIES)

2017 GO LIBRARY IMPROVEMENT BOND	0	100	140	0	0	0	240
Total	0	100	140	0	0	0	240

Council District(s)
CW

Project (23-01732) - This project provides funding for the construction, improvement and installation of public art that is accessible to the general public and within city limits.

SAN PEDRO BRANCH LIBRARY RENOVATION

2016 CERTIFICATES OF OBLIGATION	127	0	0	0	0	0	127
Total	127	0	0	0	0	0	127

Council District(s)
1

Project (23-03755) - This project will provide funding for exterior and interior building improvements.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

LIBRARIES

SCHAEFER LIBRARY TRAIL IMPROVEMENTS

2020 TAX NOTES	106	0	0	0	0	0	106
Total	106	0	0	0	0	0	106

Council District(s)
2

Project (23-01839) - This project will provide for the completion of a walking trail adjacent to the recently constructed Schaefer Library located in City Council District 2.

TEXANA RESOURCE CENTER

2017 GO LIBRARY IMPROVEMENT BOND	133	45	0	0	0	0	178
Total	133	45	0	0	0	0	178

Council District(s)
1

Project (23-01728) - Leverage funding for renovations and improvements for accessibility to Texana Collection materials, archives and services located at the Central Library.

TOBIN BRANCH LIBRARY IMPROVEMENTS

PRIOR DEBT PROCEEDS	215	35	0	0	0	0	250
Total	215	35	0	0	0	0	250

Council District(s)
10

Project (04-00062) - This project will provide for replacement of air handling equipment that is beyond useful life expectancy; as well as HVAC controls program. Project will also allow for repair of existing drainage issues that lead to standing water over driveway entrance and standing water near building.

WESTFALL HVAC REPLACEMENT

2010 CERTIFICATES OF OBLIGATION	57	0	0	0	0	0	57
2012 CERTIFICATES OF OBLIGATION	43	0	0	0	0	0	43
Total	100	0	0	0	0	0	100

Council District(s)
1

Project (23-03772) - Provides for an assessment of the existing HVAC system and provide for improvements to the system.

WORLD HERITAGE

2017 GO LIBRARY IMPROVEMENT BOND	1,176	3,114	232	0	0	0	4,522
Total	1,176	3,114	232	0	0	0	4,522

Council District(s)
CW 3

Project (23-01730) - This project provides funding for an orientation center, community space and other facility spaces.

ZERNONA BLACK MULTI-GENERATIONAL CULTURAL/COMMUNITY CENTER

2017 GO LIBRARY IMPROVEMENT BOND	345	1,136	446	0	0	0	1,927
Total	345	1,136	446	0	0	0	1,927

Council District(s)
2

Project (23-01731) - This project provides funding for construction of a new community facility which may include pre-school and after-school programming, adult education and senior day care.

Project (23-01642) - This project provides funding for the third phase of development of the neighborhood linear park.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE							
PARKS							
BEITEL CREEK (SALADO TO BRIARGLEN)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	250	1,238	0	0	0	0	1,488
Total	250	1,238	0	0	0	0	1,488
Council District(s)	Project (26-00661) - This project provides funding for the development of a hike and bike trail project along Beitel Cree from the Salado Creek Greenway to Briar Glen.						
2 10							
BEITEL CREEK LINEAR TRAIL PARK							
2017 GO PARKS IMPROVEMENT BOND	100	0	0	0	0	0	100
Total	100	0	0	0	0	0	100
Council District(s)	Project (23-01643) - This project provides funding for the development of a new park which may include signage.						
10							
BRACKENRIDGE PARK							
2017 GO PARKS IMPROVEMENT BOND	694	3,752	3,134	0	0	0	7,580
Total	694	3,752	3,134	0	0	0	7,580
Council District(s)	Project (23-01644) - This project provides funding for general park improvements and rehabilitation which may include historic river wall, restroom, trails, and historic structures.						
CW 1							
CARACOL CREEK PARK							
2017 GO PARKS IMPROVEMENT BOND	136	0	0	0	0	0	136
Total	136	0	0	0	0	0	136
Council District(s)	Project (23-01647) - This project provides funding for development of a new park which may include signage.						
4							
CITYWIDE CREEKWAY TRAIL DEVELOPMENT							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	355	200	200	200	0	0	955
Total	355	200	200	200	0	0	955
Council District(s)	Project (26-00603) - This project provides funding for the acquisition of land to design and construct hike & bike trails along San Antonio creekways.						
CW							
CLASSEN-STEUBING RANCH PARK PROPERTY ACQUISITION & DEVELOPMENT							
2017 GO PARKS IMPROVEMENT BOND	3,540	605	0	0	0	0	4,145
UNISSUED CERTIFICATES OF OBLIGATION	300	0	0	0	0	0	300
Total	3,840	605	0	0	0	0	4,445
Council District(s)	Project (23-01648) - This project provides funding for Land Acquisition and Phase 1 development of Classen- Steubing Ranch property for park improvements.						
9							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

PARKS

COLUMBUS PARK

2016 CERTIFICATES OF OBLIGATION	150	0	0	0	0	0	150
Total	150	0	0	0	0	0	150

Council District(s)
1

Project (23-01497) - This project provides funding for utility improvements to Columbus Park.

CREEKWAY LOW IMPACT DEVELOPMENT PROJECT

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	412	1,223	850	909	375	0	3,769
Total	412	1,223	850	909	375	0	3,769

Council District(s)
CW

Project (26-00653) - This project provides funding for the incorporation of Low Impact Development features into trail projects where feasible.

CUELLAR PARK

2017 GO PARKS IMPROVEMENT BOND	141	0	0	0	0	0	141
Total	141	0	0	0	0	0	141

Council District(s)
6

Project (23-01652) - This project provides funding for general park improvements which may include an upgrade to existing playground and community center renovations.

CULEBRA CREEK - GRISSOM ROAD TO HELOTES CREEK (LAND ACQUISITIONS AND DESIGN)

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	250	745	0	0	0	995
Total	0	250	745	0	0	0	995

Council District(s)
6

Project (26-00667) - This project provides funding for land acquisitions and/or a design for a future hike and bike trail project along Culebra Creek from Grissom Rd to Helotes Creek.

CULEBRA CREEK GRNWAY (CATHEDRAL ROCK PRK TO GRISSOM RD)

PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	500	1,071	300	0	0	0	1,871
Total	500	1,071	300	0	0	0	1,871

Council District(s)
6

Project (26-00624) - This project provides funding for the purchase of land to design and construct the Culebra Creek Greenway from Cathedral Rock Park to Grissom Rd.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

PARKS

CULEBRA CREEK PARK

2017 GO PARKS IMPROVEMENT BOND	113	0	0	0	0	0	113
Total	113	0	0	0	0	0	113

Council District(s)
6

Project (23-01653) - This project provides funding for general park improvements and rehabilitation.

CULEBRA TRIBUTARY (CATHEDRAL ROCK TO TEZEL RD)

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,000	1,966	0	0	0	0	2,966
Total	1,000	1,966	0	0	0	0	2,966

Council District(s)
6

Project (26-00668) - This project provides funding for the development of a hike and bike trail project along a Culebra Creek tributary from Cathedral Rock Park to Tezel Rd.

DAWSON PARK

2017 GO PARKS IMPROVEMENT BOND	172	0	0	0	0	0	172
Total	172	0	0	0	0	0	172

Council District(s)
2

Project (23-01654) - This project provides funding for general park improvements which may include underground utility conversion, lighting, gazebos and Wi-Fi.

DISTRICT 4 HERITAGE COMMUNITY CENTER

2017 GO PARKS IMPROVEMENT BOND	2,425	6,366	0	0	0	0	8,791
PRIOR DEBT PROCEEDS	1,075	0	0	0	0	0	1,075
Total	3,500	6,366	0	0	0	0	9,866

Council District(s)
4

Project (23-01655) - This project provides funding for construction of a new community center near existing Heritage pool site to include land acquisition, amenities and parking.

DISTRICT 8 PARK LAND ACQUISITION & DEVELOPMENT

2017 GO PARKS IMPROVEMENT BOND	194	0	0	0	0	0	194
Total	194	0	0	0	0	0	194

Council District(s)
8

Project (23-01658) - This project provides funding for development of a new park which may include land acquisition in the Hausman and Babcock Road vicinity.

DISTRICT 9 SENIOR CENTER

2017 GO PARKS IMPROVEMENT BOND	7,655	4,275	0	0	0	0	11,930
Total	7,655	4,275	0	0	0	0	11,930

Council District(s)
9

Project (23-01659) - This project provides funding to construct a new facility that will support senior and constituent services, meeting space and recreation services.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE							
PARKS							
DOWNTOWN PARKS							
2017 GO PARKS IMPROVEMENT BOND	546	0	0	0	0	0	546
Total	546	0	0	0	0	0	546
Council District(s)	Project (23-01660) - This project provides funding for general park rehabilitation and improvements to Columbus, Maverick, Milam and Travis Parks.						
1							
EDWARDS AQUIFER PROTECTION PROGRAM							
PROP 1 - FY 2015 EDWARDS AQUIFER RECHARGE ZONE	19,000	15,073	4,002	190	0	0	38,265
Total	19,000	15,073	4,002	190	0	0	38,265
Council District(s)	Project (26-00638) - This project provides funding for the acquisition of sensitive land over the Edwards Aquifer Recharge Zone as well as provides funding for low impact development projects.						
CW							
FOX PARK							
2017 GO PARKS IMPROVEMENT BOND	268	0	0	0	0	0	268
Total	268	0	0	0	0	0	268
Council District(s)	Project (23-01662) - This project provides funding for general park improvements which may include a shade structure for existing fitness equipment and parking expansion.						
8							
FRENCH CREEK - (LEON CREEK GREENWAY TO NANI FALCONE PARK)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	950	1,343	0	0	0	0	2,293
Total	950	1,343	0	0	0	0	2,293
Council District(s)	Project (26-00669) - This project provides funding for the development of a hike and bike trail project along French Creek from Leon Creek Greenway to Nani Falcone Park.						
7							
FRIESENHAHN PARK							
2017 GO PARKS IMPROVEMENT BOND	114	0	0	0	0	0	114
Total	114	0	0	0	0	0	114
Council District(s)	Project (23-01663) - This project provides funding for general park improvements which may include parking expansion, trails, picnic facility and pavilion rehabilitation.						
10							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

PARKS

FT. SAM HOUSTON TRAIL (JOHN JAMES PARK TO JACK WHITE PARK)

PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	0	1,699	2,254	0	0	0	3,953
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	0	312	0	0	0	312
Total	<u>0</u>	<u>1,699</u>	<u>2,566</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,265</u>

Council District(s)
2

Project (26-00612) - This project provides funding for purchasing land to design and construct hike & bike trails and associated amenities along Salado Creek through Ft. Sam Houston from John James Park to Jack White Park.

HARDBERGER PARK

2017 GO PARKS IMPROVEMENT BOND	1,881	0	0	0	0	0	1,881
Total	<u>1,881</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,881</u>

Council District(s)
CW 8

Project (23-01666) - This project provides funding to support the land bridge development and associated park components of the Hardberger Park Project.

HARVEY E. NAJIM YMCA PHASE 2

2017 GO PARKS IMPROVEMENT BOND	603	1,326	0	0	0	0	1,929
Total	<u>603</u>	<u>1,326</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,929</u>

Council District(s)
CW 3

Project (23-01668) - This project provides funding for the second phase of development to the recreational facility.

HAY ST. BRIDGE PARK

PRIOR DEBT PROCEEDS	194	0	0	0	0	0	194
UNISSUED CERTIFICATES OF OBLIGATION	406	3,400	0	0	0	0	3,806
Total	<u>600</u>	<u>3,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000</u>

Council District(s)
2

Project (23-01865) - This project will provide funding for the design and development of a new park, the Berkley V. & Vincent M. Dawson Park, located adjacent to the Hays St. Bridge. This new park will feature site elements to include an entry plaza, signage highlighting historical information of the surrounding area, skate plazas, a playground, restrooms, lighting, new shade trees, picnic seating, and green space allowing for views of the bridge and downtown.

HAYS STREET BRIDGE REPAIRS

UNISSUED CERTIFICATES OF OBLIGATION	344	256	0	0	0	0	600
Total	<u>344</u>	<u>256</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600</u>

Council District(s)
2

Project (23-01859) - Structural improvements to the historic Hays St bridge. Improvements include replacing the wood deck surface and railings to ensure safe use. Improvements will extend the structural life of this historic bridge and allow pedestrian and bicycle use to continue. Bridge improvements will be completed as directed by the recommendations of a professional engineer to ensure the safety of the public.

RECREATION & CULTURE

PARKS

HEMISFAIR CIVIC PARK

2017 GO PARKS IMPROVEMENT BOND	0	17,000	3,037	0	0	0	20,037
Total	0	17,000	3,037	0	0	0	20,037
Council District(s)	Project (23-01670) - This project provides funding for development of Hemisfair Civic Park. Improvements may include urban plazas, water features, promenades, open green spaces and courtyards.						
1							

HEMISFAIR PARK PHASE 2

2016 SELF SUPPORTING TAXABLE CERTIFICATES OF OBLIGATION	5,000	6,811	0	0	0	0	11,811
Total	5,000	6,811	0	0	0	0	11,811
Council District(s)	Project (23-03746) - This project provides funding for continuing the restoration of historic buildings, a civic park, landscaping, and other improvements. This project is based on the park's master plan.						
1							

KINGSBOROUGH PARK

2017 GO PARKS IMPROVEMENT BOND	150	0	0	0	0	0	150
Total	150	0	0	0	0	0	150
Council District(s)	Project (23-01673) - This project provides funding for general park improvements which may include wayfinding signage and related parking expansion.						
3							

LEON CREEK (LEVI STRAUSS PARK TO LACKLAND CORRIDOR MONUMENT SITE)

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,200	2,507	0	0	0	0	3,707
Total	1,200	2,507	0	0	0	0	3,707
Council District(s)	Project (26-00664) - This project provides funding for the development of a hike and bike trail project from Levi Strauss Park to the Lackland Corridor Monument site.						
4 6							

LEON CREEK (QUINTANA RD TO I-35)

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	100	1,100	2,393	0	0	0	3,593
Total	100	1,100	2,393	0	0	0	3,593
Council District(s)	Project (26-00665) - This project provides funding for the development of a hike and bike trail project along Leon Creek from Quintana Rd. to I-35.						
4							

FUNCTION/PROGRAM/PROJ./REV./SCOPE		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE								
PARKS								
LEON CREEK (RIM TO EISENHOWER PARK)								
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE		1,500	217	0	0	0	0	1,717
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		0	1,109	0	0	0	0	1,109
Total		1,500	1,326	0	0	0	0	2,826
Council District(s)		Project (26-00691) - This project provides funding for the development of a hike and bike trail project along Leon Creek from The Rim to Eisenhower Park.						
8								
LEON CREEK (THE RIM TO RAYMOND RUSSELL PARK)								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		300	1,500	1,834	0	0	0	3,634
Total		300	1,500	1,834	0	0	0	3,634
Council District(s)		Project (26-00671) - This project provides funding for the development of a hike and bike trail project along Leon Creek from the Rim to Raymond Russell County Park.						
8								
LOCKWOOD & DIGNOWITY PARKS								
2017 GO PARKS IMPROVEMENT BOND		3,316	85	0	0	0	0	3,401
Total		3,316	85	0	0	0	0	3,401
Council District(s)		Project (23-01676) - This project will provide funding for general park rehabilitation and improvements which may include closure of Burnet Street and development of public plazas.						
2								
LORENCE CREEK - MCALLISTER TO BLOSSOM PARK								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		200	500	4,315	0	0	0	5,015
Total		200	500	4,315	0	0	0	5,015
Council District(s)		Project (26-00674) - This project provides funding for the development of a hike and bike trail along the Lorence Creek from McAllister Park to Blossom Park.						
9 10								
MARTIN LUTHER KING PARK								
2017 GO PARKS IMPROVEMENT BOND		2,803	354	0	0	0	0	3,157
Total		2,803	354	0	0	0	0	3,157
Council District(s)		Project (23-01677) - This project will provide funding for general park improvements and rehabilitation which may include park amenities, upgrade to park access and security lighting.						
CW 2								

FUNCTION/PROGRAM/PROJ./REV./SCOPE		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE								
PARKS								
MARTIN LUTHER KING PLAZA								
2017 GO PARKS IMPROVEMENT BOND		156	0	0	0	0	0	156
Total		156	0	0	0	0	0	156
Council District(s)		Project (23-01678) - This project provides funding for general plaza improvements which may include underground utility conversion, lighting and landscaping.						
CW 2								
MAVERICK CREEK (BAMBERGER PARK TO UTSA CAMPUS)								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		300	1,404	0	0	0	0	1,704
Total		300	1,404	0	0	0	0	1,704
Council District(s)		Project (26-00672) - This project provides funding for the development of a hike and bike trail project along Maverick Creek from Bamberger Park to the UTSA Campus.						
8								
MCALLISTER PARK								
2017 GO PARKS IMPROVEMENT BOND		906	0	0	0	0	0	906
Total		906	0	0	0	0	0	906
Council District(s)		Project (23-01679) - This project will provide funding for general park improvements and rehabilitation.						
9 10								
MGA-SA GOLF COURSE								
UNISSUED SELF SUPPORTING CERTIFICATES OF OBLIGATION		2,000	0	0	0	0	0	2,000
Total		2,000	0	0	0	0	0	2,000
Council District(s)		Project (26-00695) - This project will provide enhancements at multiple municipal golf courses. The enhancements associated with this project, along with increased advertising, are expected to increase volume of play and yield additional revenue.						
CW								
MILLER'S POND PARK								
2017 GO PARKS IMPROVEMENT BOND		103	0	0	0	0	0	103
Total		103	0	0	0	0	0	103
Council District(s)		Project (23-01680) - This project provides funding for general park improvements which may include basketball court shading, restroom development and related parking expansion.						
4								
MONTERREY PARK								
2017 GO PARKS IMPROVEMENT BOND		125	0	0	0	0	0	125
Total		125	0	0	0	0	0	125
Council District(s)		Project (23-01682) - This project provides funding for general park improvements and rehabilitation to complement State funding.						
5								

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

PARKS

MUD CREEK PARK

2017 GO PARKS IMPROVEMENT BOND	108	0	0	0	0	0	108
Total	108	0	0	0	0	0	108

Council District(s)
10

Project (23-01684) - This project provides funding for general park improvements and rehabilitation.

NATATORIUM AT SOUTHWEST ISD

2017 GO PARKS IMPROVEMENT BOND	3,400	100	0	0	0	0	3,500
Total	3,400	100	0	0	0	0	3,500

Council District(s)
4

Project (23-01686) - This project provides funding for construction of a new natatorium in partnership with Southwest Independent School District.

NORTH SAN ANTONIO HILLS PARK

2017 GO PARKS IMPROVEMENT BOND	128	0	0	0	0	0	128
Total	128	0	0	0	0	0	128

Council District(s)
6

Project (23-01689) - This project provides funding for development of a new park which may include entry signage.

O.P. SCHNABEL PARK MULTI-GENERATIONAL CENTER

2017 GO PARKS IMPROVEMENT BOND	216	172	0	0	0	0	388
Total	216	172	0	0	0	0	388

Council District(s)
7

Project (23-01691) - This project provides funding for design and development of a multi-generational recreation facility.

OLMOS BASIN PARK WATERLINE

UNISSUED CERTIFICATES OF OBLIGATION	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500

Council District(s)
1

Project (26-00696) - Replacement of waterline at Olmos Basin Park.

OSCAR PEREZ PARK

2017 GO PARKS IMPROVEMENT BOND	100	0	0	0	0	0	100
Total	100	0	0	0	0	0	100

Council District(s)
6

Project (23-01693) - This project provides funding for general park improvements which may include outdoor fitness equipment, parking expansion and trail surfacing.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE							
PARKS							
PEARSALL PARK							
2017 GO PARKS IMPROVEMENT BOND	2,491	0	0	0	0	0	2,491
Total	2,491	0	0	0	0	0	2,491
Council District(s)	Project (23-01695) - This project provides funding for general park improvements and development in support of the Park Master Plan.						
CW 4							
PERRIN HOMESTEAD HISTORIC CENTER							
2017 GO PARKS IMPROVEMENT BOND	548	87	0	0	0	0	635
Total	548	87	0	0	0	0	635
Council District(s)	Project (23-01696) - This project provides funding for rehabilitation and adaptive reuse of the historic homestead and property owned by the City of San Antonio.						
10							
PIPER'S MEADOW PARK							
2017 GO PARKS IMPROVEMENT BOND	161	0	0	0	0	0	161
Total	161	0	0	0	0	0	161
Council District(s)	Project (23-01697) - This project provides funding for development of a new park which may include entry signage and land acquisition.						
6							
PITTMAN-SULLIVAN PARK							
2017 GO PARKS IMPROVEMENT BOND	569	711	0	0	0	0	1,280
Total	569	711	0	0	0	0	1,280
Council District(s)	Project (23-01698) - This project provides funding for general park improvements which may include lighting of athletic facilities.						
2							
PORTABLE LOO							
2007A TAX NOTES	34	0	0	0	0	0	34
2008 TAX NOTES	58	0	0	0	0	0	58
2012 GO PARK & RECREATION IMPROVEMENT BOND-A	4	0	0	0	0	0	4
2012 TAX NOTES	2	0	0	0	0	0	2
2013 TAX NOTES	51	0	0	0	0	0	51
Total	149	0	0	0	0	0	149
Council District(s)	Project (23-01827) - This project provides funding for a Portable Loo in Council District 1 Park.						
1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE							
PARKS							
PUBLIC ART - PARKS							
2012 GO PARKS IMPROVEMENT BOND	105	0	0	0	0	0	105
Total	105	0	0	0	0	0	105
Council District(s)	Project (40-00402) - This bond proposition allocates funding for the construction, acquisition and installation of public art and design enhancements as related to the projects.						
CW							
PUBLIC ART (PARKS, RECREATION & OPEN SPACE)							
2017 GO PARKS IMPROVEMENT BOND	1,213	459	0	0	0	0	1,672
Total	1,213	459	0	0	0	0	1,672
Council District(s)	Project (23-01719) - This bond proposition allocates one percent of funding for the construction, improvements and installation of public art that is accessible to the general public, within the city limits, related to projects in this proposition, and in accordance with adopted policies and procedures.						
CW							
PUBLIC ART SAN ANTONIO (GREENWAYS)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	107	107	107	95	0	0	416
Total	107	107	107	95	0	0	416
Council District(s)	Project (26-00692) - This project provides funding for Public Art San Antonio to plan, develop and install public art in different parts of the Greenway Trail System.						
CW							
RAINTREE PARK							
2017 GO PARKS IMPROVEMENT BOND	132	0	0	0	0	0	132
Total	132	0	0	0	0	0	132
Council District(s)	Project (23-01700) - This project provides funding for general park improvements which may include development of a basketball court and additional picnic facilities.						
10							
RENOVATION OF CREEKWAY PROJECT IMPROVEMENT							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	626	715	285	0	0	0	1,626
Total	626	715	285	0	0	0	1,626
Council District(s)	Project (26-00611) - This project provides funding for replacing aged or damaged creekway hike & bike trail and associated improvements along San Antonio creekways.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE								
PARKS								
SALADO CREEK - PARK, LANDSCAPE AND URBAN								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		250	579	567	0	0	0	1,396
Total		250	579	567	0	0	0	1,396
Council District(s) 2		Project (26-00660) - This project provides funding for designing and building enhancements to the existing Salado Creek Greenway trail system within District 2.						
SALADO CREEK (SE MILITARY TO EMORY OAK)								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		300	2,050	0	0	0	0	2,350
Total		300	2,050	0	0	0	0	2,350
Council District(s) 3		Project (26-00663) - This project provides funding for the development of a hike and bike trail project along Salado Creek from SE Military to Emory Oak.						
SALADO CREEK (SOUTHSIDE LIONS PARK TO SE MILITARY DRIVE)								
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE		1,000	2,358	0	0	0	0	3,358
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		0	1,311	0	0	0	0	1,311
Total		1,000	3,669	0	0	0	0	4,669
Council District(s) 3		Project (26-00616) - This project provides funding for purchasing land for the design and construction of hike & bike trails and associated amenities along Salado Creek from Southside Lions Park to Southeast Military Drive.						
SALADO NORTH (1604 TO EISENHOWER PARK)								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		731	200	0	0	0	0	931
Total		731	200	0	0	0	0	931
Council District(s) 8 9		Project (26-00673) - This project provides funding for the development of a hike and bike trail project along Salado Creek from Loop 1604 to Eisenhower Park.						
SALADO TRAILHEAD AT E. COMMERCE								
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE		341	0	0	0	0	0	341
Total		341	0	0	0	0	0	341
Council District(s) 2		Project (26-00659) - This project provides funding for the development of a parking area on E. Commerce for the Salado Creek Greenway.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
RECREATION & CULTURE							
PARKS							
SAN PEDRO CREEK (LINEAR PARK)							
2017 GO PARKS IMPROVEMENT BOND	2,802	2,000	0	0	0	0	4,802
Total	2,802	2,000	0	0	0	0	4,802
Council District(s)	Project (23-01703) - This project provides funding to support the park related improvements associated with Phases 1 and 2 of the San Pedro Creek Restoration Project.						
CW 1							
SAN PEDRO SPRINGS PARK							
2017 GO PARKS IMPROVEMENT BOND	1,325	0	0	0	0	0	1,325
Total	1,325	0	0	0	0	0	1,325
Council District(s)	Project (23-01704) - This project provides funding for general park improvements which may include wayfinding and development of a walking trail in the southeast quadrant.						
1							
SOUTHSIDE LIONS PARK 2017							
2017 GO PARKS IMPROVEMENT BOND	153	0	0	0	0	0	153
Total	153	0	0	0	0	0	153
Council District(s)	Project (23-01705) - This project provides funding for general park improvements which may include trail development, lighting, wayfinding signage and park overlooks.						
3							
SPICEWOOD PARK							
2017 GO PARKS IMPROVEMENT BOND	125	0	0	0	0	0	125
Total	125	0	0	0	0	0	125
Council District(s)	Project (23-01706) - This project provides funding for general park improvements and rehabilitation.						
4							
THE ALAMO AREA PLAZA							
2017 GO PARKS IMPROVEMENT BOND	1,984	1,172	1,172	456	0	0	4,784
Total	1,984	1,172	1,172	456	0	0	4,784
Council District(s)	Project (23-01711) - This project provides funding for construction of improvements within the Alamo Plaza area that facilitate the implementation of The Alamo Master Plan. Funds will be leveraged with the Texas General Land Office and private donations.						
1							
TOM SLICK CREEK PARK							
2017 GO PARKS IMPROVEMENT BOND	100	0	0	0	0	0	100
Total	100	0	0	0	0	0	100
Council District(s)	Project (23-01712) - This project will provide funding for general park improvements which may include related parking expansion and outdoor basketball court canopy.						
6							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

PARKS

TRAIL CONNECTIONS, PARKING AND OTHER ENHANCEMENTS

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	400	420	291	0	0	0	1,111
Total	400	420	291	0	0	0	1,111

Council District(s)
CW

Project (26-00675) - This project provides funding for trail connections, parking and other minor enhancements to existing hike and bike trail systems in various council districts.

TUTTLE PARK

2013 TAX NOTES	180	0	0	0	0	0	180
Total	180	0	0	0	0	0	180

Council District(s)
10

Project (26-00688) - This project will provide funding for the potential relocation of park fences.

URBAN DESIGN ENHANCEMENTS

PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	24	0	0	0	0	0	24
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	209	0	0	0	0	0	209
Total	233	0	0	0	0	0	233

Council District(s)
5

Project (26-00682) - This project provides funding for design enhancement and construction on linear trails and in parks.

UTSA ATHLETICS COMPLEX

2017 GO PARKS IMPROVEMENT BOND	4,000	0	0	0	0	0	4,000
Total	4,000	0	0	0	0	0	4,000

Council District(s)
CW 8

Project (23-01713) - This project provides funding towards improvements to UTSA Athletics Complex to include but not limited to locker rooms, showers and restrooms.

VILLA CORONADO PARK

2017 GO PARKS IMPROVEMENT BOND	104	0	0	0	0	0	104
Total	104	0	0	0	0	0	104

Council District(s)
3

Project (23-01714) - This project provides funding for general park improvements and rehabilitation.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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RECREATION & CULTURE

PARKS

WHEATLEY HEIGHTS SPORTS COMPLEX

2017 GO PARKS IMPROVEMENT BOND	1,763	678	0	0	0	0	2,441
Total	1,763	678	0	0	0	0	2,441

Council District(s)
2

Project (23-01715) - This project provides funding for renovations and improvements to include new locker rooms and other amenities.

WOODLAWN LAKE PARK MULTI-GENERATIONAL CENTER

2017 GO PARKS IMPROVEMENT BOND	2,595	1,167	0	0	0	0	3,762
TEXAS PARKS AND WILDLIFE GRANT	938	562	0	0	0	0	1,500
Total	3,533	1,729	0	0	0	0	5,262

Council District(s)
CW 7

Project (23-01716) - This project provides funding for development of a multi-generational recreation facility.

WORLD HERITAGE PARK & LAND ACQUISITION

2017 GO PARKS IMPROVEMENT BOND	328	1,626	115	0	0	0	2,069
Total	328	1,626	115	0	0	0	2,069

Council District(s)
CW 3

Project (23-01717) - This project provides funding for general park improvements, land acquisition and rehabilitation which may include projects at Concepción and Stinson Parks.

ZARZAMORA CREEK (GENERAL MCMULLEN TO ALDERETE PARK)

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,568	0	0	0	0	0	1,568
Total	1,568	0	0	0	0	0	1,568

Council District(s)
5

Project (26-00666) - This project provides funding for the development of a hike and bike trail project along Zarzamora Creek from General McMullen to Alderete Park.

TOTAL PARKS

101,538	95,495	26,239	1,850	375	0	225,500
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TOTAL RECREATION & CULTURE

111,756	103,394	28,187	1,850	375	0	245,562
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TRANSPORTATION

AIR TRANSPORTATION

AIR OPERATIONS AREA PERIMETER FENCE

INTERIM AIRPORT FINANCING	800	0	0	0	0	0	800
Total	800	0	0	0	0	0	800

Council District(s)
CW

Project (33-00082) - Installation of up to 60,700 L.F. of 8ft. AOA security Fence with (3) strands of barbed wire and dual out riggers.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
AIRCRAFT RESCUE FIRE FIGHTING (ARFF)							
VEHICLE							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	895	0	0	0	0	0	895
Total	895	0	0	0	0	0	895
Council District(s)	Project (33-00277) - This project procures a new 1500 gallon Aircraft Rescue Fire Fighting (ARFF) Vehicle. The ARFF vehicles are a federal requirement mandated for SAT to maintain the ARFF index of C (based on the largest aircraft size utilizing SAT) as prescribed by Federal Aviation Regulation Part 139, the Airport Certification Manual, and the Airport Emergency Plan.						
CW							
AIRFIELD PACKAGE 6-7							
AIRPORT IMPROVEMENT PROGRAM GRANT	10,526	8,727	0	0	0	0	19,253
CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING	3,347	2,909	0	0	0	0	6,256
INTERIM AIRPORT FINANCING	162	470	0	0	0	0	632
Total	14,035	12,106	0	0	0	0	26,141
Council District(s)	Project (33-00316) - Pkg 6: Taxiway R Rehab Phases 2 & 3. Constructs a new taxiway bypass to connect to TW RC to TW R. Install new FAA communications duct bank in order to remove the in- ground bridge. Pkg 7: Removes a bridge and MSW and constructs a new Taxiway R on grade.						
CW							
AIRFIELD PMMP UPDATE - FY25							
AIRPORT CAPITAL IMPROVEMENT FUND	0	0	0	0	595	0	595
Total	0	0	0	0	595	0	595
Council District(s)	Project (33-00332) - This project provides a Pavement Maintenance Management Program, which evaluates the pavement of runways and taxiways to determine the lifespan of the pavement						
CW							
AIRFIELD PMMP UPDATE-FY2022							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	544	0	0	0	0	544
Total	0	544	0	0	0	0	544
Council District(s)	Project (33-00317) - This project provides a Pavement Maintenance Management Program, which evaluates the pavement of runways and taxiways to determine the lifespan of the pavement. This is a FAA requirement to evaluate airfield pavement condition every 3 years. This plan will be used as a planning and programming tool for future capital development.						
CW							
AIRPORT INTEGRATED CONTROL CENTER							
INTERIM AIRPORT FINANCING	0	960	19,074	0	0	0	20,034
Total	0	960	19,074	0	0	0	20,034
Council District(s)	Project (33-00217) - Design and construction of a new Airport Integrated Control Center. The AICC will serve as the primary source of information, communication, and operational flow for all stakeholders providing continuous situational awareness of airside, landside, and terminal operations.						
CW							

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	251	0	0	0	0	251
Total	<u>0</u>	<u>251</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>251</u>

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
ELECTRIFICATION OF GROUND SUPPORT EQUIPMENT FOR EMISSIONS REDUCTION							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	509	0	0	0	0	0	509
FAA - VOLUNTARY AIRPORT LOW EMISSION PROGRAM	1,526	0	0	0	0	0	1,526
Total	2,035	0	0	0	0	0	2,035
Council District(s)	Project (33-00209) - This project provides funding for installing (60) Ground Support Equipment (GSE) vehicle charging stations to reduce diesel GSE off of the airport in the apron areas of TA and TB to reduce ozone emissions.						
CW							
FACILITIES MANAGEMENT SOFTWARE PROGRAMS							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	183	0	0	0	0	0	183
Total	183	0	0	0	0	0	183
Council District(s)	Project (33-00052) - This project provides funding for the implementation of two software programs. The first enhances the tracking capabilities for critical assets for accurate reporting of maintenance and performance. The second software program is for real estate management.						
CW							
FIRE ALARM SYSTEM INTEGRATION							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	240	2,277	0	0	0	2,517
Total	0	240	2,277	0	0	0	2,517
Council District(s)	Project (33-00323) - This project installs a new fire alarm system that integrates between Terminals A and B.						
CW							
LANDSIDE ROADS PMMP UPDATE-FY2024							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	364	0	0	364
Total	0	0	0	364	0	0	364
Council District(s)	Project (33-00330) - This project provides a new Pavement Maintenance Management Plan for the landside roadway system. This plan will evaluate the pavement on the roadways leading up to and in front of the terminals to determine the condition and lifespan of the pavement. This plan will be used as a planning and programming tool for future capital development.						
CW							
MAINTENANCE OFFICE RENOVATIONS							
INTERIM AIRPORT FINANCING	1,880	1,150	0	0	0	0	3,030
Total	1,880	1,150	0	0	0	0	3,030
Council District(s)	Project (33-00074) - This project provides funding for the renovation of a new location for the Maintenance Division, making it closer to the terminal and airfield.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

MASTER PLAN UPDATE, SAT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	205	102	0	0	0	0	307
AIRPORT IMPROVEMENT PROGRAM GRANT	2,468	307	0	0	0	0	2,775
CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING	643	0	0	0	0	0	643
Total	3,316	409	0	0	0	0	3,725

Council District(s)

CW

Project (33-00032) - This project updates the Master Plan for San Antonio International Airport. This update will be used as a planning and programming tool for future capital development. The project includes corresponding updates to the Part 150 NCP & Drainage Master Plan. The Master Plan includes an EALP (Electronic Airport Landing Plan).

MUFIDS MODERNIZATION

AIRPORT IMPROVEMENT & CONTINGENCY FUND	369	744	0	0	0	0	1,113
Total	369	744	0	0	0	0	1,113

Council District(s)

CW

Project (33-00059) - This project installs new MUFIDS monitors in Terminal B, and adds monitors in new locations throughout the campus. In addition, a new MUFIDS system will be installed, including electrical and infrastructure components.

PAGING MODERNIZATION

AIRPORT IMPROVEMENT & CONTINGENCY FUND	1,565	0	0	0	0	0	1,565
Total	1,565	0	0	0	0	0	1,565

Council District(s)

CW

Project (33-00068) - This project installs a new Paging system across both Terminal A and B. Scope includes the head-end equipment, majority of speakers, microphones, and cabling (which all originates in a 'to be decommissioned' IDF room).

PARKING, CCTV AND CELL LOT IMPROVEMENTS

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	1,143	2,740	0	0	0	3,883
Total	0	1,143	2,740	0	0	0	3,883

Council District(s)

CW

Project (33-00268) - This project installs CCTV and emergency call boxes for the parking areas to provide safety and security. This project scope is to install 27 cameras and 16 blue emergency phones and the required supporting infrastructure in the Red, Orange and Green surface parking lots at SAT. The project budget includes the conduit, fiber, duct bank, electrical, cameras, and emergency call stations to add additional safety and security measures for the SAT surface parking areas.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

PARKING, INSTALL CANOPIES AT SURFACE LOTS ENTRIES AND EXIT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	477	0	0	0	0	477
Total	<u>0</u>	<u>477</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>477</u>

Council District(s)
CW

Project (33-00242) - This project provides funding for the installation of fixed canopies in the added public parking areas where the newly installed Parking Revenue Control System is located at the entry and exit positions.

PAVEMENT MAINTENANCE MANAGEMENT PLAN, LANDSIDE ROADS

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	354	0	0	0	0	354
Total	<u>0</u>	<u>354</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>354</u>

Council District(s)
CW

Project (33-00265) - This project provides a new Pavement Maintenance Management Plan for the landside roadway system. This plan will evaluate the pavement on the roadways leading up to and in front of the terminals to determine the condition and lifespan of the pavement. This plan will be used as a planning and programming tool for future capital development.

PERIMETER ROAD PMMP UPDATE FY 23

AIRPORT CAPITAL IMPROVEMENT FUND	0	0	129	0	0	0	129
Total	<u>0</u>	<u>0</u>	<u>129</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>129</u>

Council District(s)
CW

Project (33-00337) - This project provides a new Pavement Maintenance Management Plan for the airport perimeter roadway system. This is a FAA a grant requirement to evaluate airfield perimeter road pavement condition every 3 years. This plan will be used as a planning and programming tool for future capital development.

PERIMETER ROAD RECONSTRUCTION-PKG 4

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING	3,424	0	0	0	0	0	3,424
Total	<u>3,424</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,424</u>

Council District(s)
CW

Project (33-00292) - This project constructs approximately 63,000 sq. ft. of new airfield perimeter road pavement per 2017 Perimeter Road Pavement Maintenance Management Plan.

PERIMETER ROAD RECONSTRUCTION-PKG 5

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	356	2,370	0	0	2,726
Total	<u>0</u>	<u>0</u>	<u>356</u>	<u>2,370</u>	<u>0</u>	<u>0</u>	<u>2,726</u>

Council District(s)
CW

Project (33-00293) - This project constructs approximately 78,000 sq. ft. of new airfield perimeter road pavement per 2017 Perimeter Road Pavement Maintenance Management Plan.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

PERIMETER ROAD RELOCATION AT TAXIWAY F

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	1,486	0	0	0	1,486
Total	<u>0</u>	<u>0</u>	<u>1,486</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,486</u>

Council District(s)
CW

Project (33-00278) - The project provides a new perimeter road in front of MillionAire, consisting of 2,410 feet long and 24 feet wide concrete pavement. The new perimeter road will allow for expansion of the current tenant apron areas.

PHYSICAL SECURITY INFORMATION MANAGEMENT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	2,220	0	0	0	0	2,220
Total	<u>0</u>	<u>2,220</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,220</u>

Council District(s)
CW

Project (33-00216) - Physical Security Information Management software acts as a data fusion engine to bring together events from multiple security and operational systems into an environment where a set of rules can be applied to analyze the data and provide improved domain awareness during an event based on the fusion of the data. Integration elements may include video, access control, PIDS (if implemented), Standard Operating Procedures (SOP), and fire alarm system.

REHABILITATE WEST CARGO FACILITIES

INTERIM AIRPORT FINANCING	2,733	3,034	0	0	0	0	5,767
Total	<u>2,733</u>	<u>3,034</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,767</u>

Council District(s)
CW

Project (33-00075) - The project scope includes a new roof of the building, new exterior metal siding of building including soffits and fascia, security camera and cabling upgrades, new overhead and pedestrian doors, plumbing improvements (water and sewer), electrical installation, ADA access ramps to landside loading docks, and new interior CMU walls between tenant areas.

RESIDENTIAL ACOUSTICAL TREATMENT PROGRAM

AIRPORT IMPROVEMENT PROGRAM GRANT	1,052	0	0	0	0	0	1,052
INTERIM AIRPORT FINANCING	263	0	0	0	0	0	263
Total	<u>1,315</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,315</u>

Council District(s)
CW

Project (33-00170) - This project provides funding for matching the Residential Acoustical Treatment Program, a federal program whereby residences located within eligible, FAA-determined noise exposure levels will be treated to reduce interior noise. Surrounding receive residents new insulated windows and doors designed to reduce aircraft noise in the interior of eligible homes located in close proximity to the airport. Typical acoustical treatments consist of new windows and exterior doors in habitable rooms, the addition of attic insulation (as needed) and central air conditioning (if none exists).

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
RINGDOWN SYSTEM REPLACEMENT							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	400	0	0	0	0	0	400
Total	400	0	0	0	0	0	400
Council District(s)	Project (33-00247) - This project will install a new Ringdown system ("crash phone") at the San Antonio International Airport. Scope includes new head end equipment at the ARFF and Terminal A & B, and distribution and electrical equipment at the FAA Tower, Police, Comm Center, and Maintenance facilities.						
CW							
RUNWAY 13L/31R MILL & OVERLAY							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	140	0	0	0	0	0	140
AIRPORT IMPROVEMENT PROGRAM GRANT	0	3,876	0	0	0	0	3,876
CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING	0	1,292	0	0	0	0	1,292
Total	140	5,168	0	0	0	0	5,308
Council District(s)	Project (33-00336) - The project will mill and overlay Runway 13L and taxiway connectors in the runway safety area and re-stripe the runway. The millings from the runway will be placed on FAA access roads within the Airport Operations Area to provide all weather access to their facilities.						
CW							
RUNWAY 13R DECOUPLE & RECONSTRUCTION							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	760	373	33	1,166
AIRPORT IMPROVEMENT PROGRAM GRANT	0	0	0	2,280	1,118	98	3,496
Total	0	0	0	3,040	1,491	131	4,662
Council District(s)	Project (33-00088) - The project will design and construct a decouple of Runway 13R from Runway 4/22 per FAA requirements. The project includes an environmental assessment and MOA with the FAA. The project will also design and reconstruct Runway 13R in phases, beyond the current six-year capital program. Project is dependent on a FAA grants.						
CW							
SAT, AIRPORT DESIGN STANDARD MANUAL							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	277	456	0	0	0	0	733
Total	277	456	0	0	0	0	733
Council District(s)	Project (33-00286) - This project provides funding for a Design Standards Manual for the San Antonio Airport System. The goal is to establish a cohesive design standard to create consistency and efficiency between projects. The San Antonio Airport System (SAAS) currently does not have a Design Standard Criteria Manual (DSCM) for the Aviation Department, consultants, contractors, or tenants. The goal for developing and adopting a DSCM is to define uniform design and construction standards, code requirements, details, products, and practices for new construction, additions/alterations, renovations and improvement projects. This document would facilitate current and future proposals and disputes on types of material used, type of design and processes and procedures.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

STINSON - AIRFIELD GENERATOR BLDG RECONSTRUCTION

AIRPORT IMPROVEMENT & CONTINGENCY FUND	188	514	0	0	0	0	702
Total	<u>188</u>	<u>514</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>702</u>

Council District(s)

CW

Project (33-00287) - This project installs a new roof, wall, doors, and building footing of the Stinson airport airfield generator building. The electrical generator building failed around 2013, causing major cracks in the building wall. The building houses the airfield electrical regulators, fire suppression equipment, and the electrical generator. There is no way to get the electrical generator in/out of building if it needs to be replaced.

STINSON - BUILDING 680 REHABILITATION

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	966	0	0	0	0	966
Total	<u>0</u>	<u>966</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>966</u>

Council District(s)

CW

Project (33-00290) - This project installs new insulation and a new roof at Building 680 located at Stinson airport to prevent damage to historical aircraft and artifacts.

STINSON - BUILDING MODIFICATIONS

STINSON REVOLVING FUND	50	0	0	0	0	0	50
TEXAS DEPARTMENT OF TRANSPORTATION	50	0	0	0	0	0	50
Total	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>

Council District(s)

CW

Project (33-00335) - This project is led by the Texas Department of Transportation to administer the RAMP grant which provides for basic improvements to the Stinson Airport such as hangar enhancements, fencing, or another airside and landside needs.

STINSON - COMMANDER'S HOUSE REDEVELOPMENT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	541	0	0	0	541
Total	<u>0</u>	<u>0</u>	<u>541</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>541</u>

Council District(s)

CW

Project (33-00089) - Project installs a new roof on the Commander's House at Stinson Airport. Scope includes installation of all interior and exterior surfaces, rafters, and a new roof on the facility. A new A/C unit will be installed to keep the house conditioned to prevent further deterioration. Permitting through the historical society (OHP) is required to keep the building as close to original.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
STINSON - TAXIWAY DELTA							
STINSON REVOLVING FUND	0	0	50	0	501	0	551
TEXAS DEPARTMENT OF TRANSPORTATION	0	0	450	0	4,505	0	4,955
Total	<u>0</u>	<u>0</u>	<u>500</u>	<u>0</u>	<u>5,006</u>	<u>0</u>	<u>5,506</u>
Council District(s)	Project (33-00334) - As identified during the master planning process, the centerline-to-centerline separation between Runway 09-27 and Taxiway D will be increased to 240 feet in order to bring Runway 09-27 in compliance with ARC B-II standards. This project will involve construction of new pavement, removal of existing pavement, and modification of the existing connector taxiways along Runway 09-27 to properly align with the relocated Taxiway D pavement.						
CW							
STINSON - TERMINAL ROOF REPLACEMENT							
STINSON REVOLVING FUND	0	499	0	0	0	0	499
Total	<u>0</u>	<u>499</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>499</u>
Council District(s)	Project (33-00091) - Install a new roof and second floor patio area in the Terminal Building of the Stinson Municipal Airport.						
CW							
STINSON DRAINAGE PLAN							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	345	0	0	0	0	345
Total	<u>0</u>	<u>345</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>345</u>
Council District(s)	Project (33-00275) - This project provides a Drainage Master Plan for Stinson Airport. This plan will be used as a planning and programming tool for future capital development.						
CW							
STINSON LAND ACQ. RW 14/32 RPZ							
STINSON REVOLVING FUND	0	150	0	0	0	0	150
TEXAS DEPARTMENT OF TRANSPORTATION	0	1,350	0	0	0	0	1,350
Total	<u>0</u>	<u>1,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>
Council District(s)	Project (33-00272) - The project will include Environmental and archeological investigation to support land acquisition efforts, followed by land acquisition. This is a Texas Department of Transportation managed project.						
CW							
STINSON-SSF 9/27 SEALANT							
STINSON REVOLVING FUND	0	589	0	0	0	0	589
Total	<u>0</u>	<u>589</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>589</u>
Council District(s)	Project (33-00297) - This project installs Seal Coat and Airfield Pavement Marking to Runway 9/27 at Stinson Airport.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION								
AIR TRANSPORTATION								
STINSON UTILITIES & POLE RELOCATION								
STINSON REVOLVING FUND		140	149	0	0	0	0	289
Total		140	149	0	0	0	0	289
Council District(s)		Project (33-00321) - Project consists of removing utility poles that are currently near the Department of Public Safety helicopter facility at Stinson Municipal Airport (SSF or the Airport). The project also includes an assessment for determination and installation of obstruction lights on the existing poles and marker spheres on the power lines. The project is located on the northwestern quadrant of the airport, north of the Runway 9 threshold, in the vicinity of Cadmus and 98th Streets.						
CW								
SYSTEMS INTEGRATION PROJECT (AODB)								
AIRPORT IMPROVEMENT & CONTINGENCY FUND		0	819	1,038	0	0	0	1,857
Total		0	819	1,038	0	0	0	1,857
Council District(s)		Project (33-00232) - Installs a new harmonized system for the storing, managing, and dissemination of data associated with the systems and applications that are used to support the Airport's operational or administrative functions. The operational database provides for data exchange and database that serves the limited needs of Resource Management System (RMS), Flight Information Display Systems (FIDS), and Common Use Passenger Processing System (CUPPS).						
CW								
TA-PHASE III-FRONT DOOR MODERNIZATION								
INTERIM AIRPORT FINANCING		0	2,715	1,826	0	0	0	4,541
Total		0	2,715	1,826	0	0	0	4,541
Council District(s)		Project (33-00326) - This project installs new vestibule canopies at Terminal A Departures, provides shelter at the commercial sidewalk and drive, improves accessibility at Terminal A & B Departures curbs, improves accessibility at Terminal A & B Arrivals curbs, and improves accessibility at Terminal A & B Commercial curbs.						
CW								
TAXIWAY E RECONSTRUCTION								
AIRPORT IMPROVEMENT PROGRAM GRANT		1,011	0	0	0	0	0	1,011
INTERIM AIRPORT FINANCING		337	0	0	0	0	0	337
Total		1,348	0	0	0	0	0	1,348
Council District(s)		Project (33-00194) - This project will construct a new Taxiway E to FAA design standards at an approximate length of 750 LF in a new location and regrade area to not impact FAA NAVAIDS and provide proper drainage, and install new FAA communications duct bank, communications fiber installation and testing. The existing Taxiway E pavement is under-designed for current aircraft operations both geometrically and structurally. Additionally, the 2016 Pavement Condition Index (PCI) was 35 or "Very Poor".						
CW								

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

TAXIWAY H RECONSTRUCTION

AIRPORT IMPROVEMENT PROGRAM GRANT	1,289	4,974	7,110	4,110	0	0	17,483
CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING	430	158	0	0	0	0	588
INTERIM AIRPORT FINANCING	0	1,500	2,370	1,370	0	0	5,240
Total	1,719	6,632	9,480	5,480	0	0	23,311

Council District(s)

CW

Project (33-00094) - As identified during the master planning process, the centerline-to-centerline separation between Runway 09-27 and Taxiway D will be increased to 240 feet in order to bring Runway 09-27 in compliance with ARC B-II standards. This project will involve construction of new pavement, removal of existing pavement, and modification of the existing connector taxiways along Runway 09-27 to properly align with the relocated Taxiway D pavement.

TERMINAL A AND B STERILE AREA EXIT MONITORING SYSTEM

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	1,257	0	0	0	1,257
Total	0	0	1,257	0	0	0	1,257

Council District(s)

CW

Project (33-00280) - The project installs a new security detection system to detect, warn, and deter backflow of passengers or unauthorized entry into the sterile areas. The exit monitoring system will be installed in the landside area adjacent to the sterile area in both Terminal A and Terminal B. The new system will be integrated with the Access Control System allowing exit lane monitoring by TSA, OCC, and Airport Security. This project improves the security technology in order to mitigate the risk of security breaches, reception of Letters of Investigation and Civil Penalties from TSA.

TERMINAL A ELECTRICAL SYSTEM EXPANSION

INTERIM AIRPORT FINANCING	0	1,966	843	0	0	0	2,809
Total	0	1,966	843	0	0	0	2,809

Council District(s)

CW

Project (33-00253) - Installation of new 4,000 amp Fuse Type Switch Boards with Breaker Type Switch Boards. Currently no space for any Electrical Connections to the Switch Board and there is no available room on the walls or floor space to add any Electrical and meet the NEC Code. This project will install new Switch Boards to new Breaker Type Boards, thus allowing room to expand with new Breakers for future projects.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

TERMINAL A IT CUTOVER

INTERIM AIRPORT FINANCING	304	0	0	0	0	0	304
Total	304	0	0	0	0	0	304

Council District(s)

CW

Project (33-00056) - This will include installation of new horizontal cabling that is supporting end user devices (e.g., visual surveillance cameras, MUFIDS displays, telephone handsets, workstations, etc.). This new horizontal cabling will be routed to the communications rooms that were constructed as part of the Terminal A IT Modernization Project. This work will also include the removal of the existing horizontal cabling and ultimately decommissioning of legacy communications rooms that are no longer required. Additionally, this effort will require the construction of a new communications room that is integrated into the SAAS communications infrastructure. This room will be located on the nonsecure side of the ticketing lobby to support end devices that are out of connectivity range of existing communications rooms.

TERMINAL A NEW IDF ROOM

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	2,617	0	0	0	0	2,617
Total	0	2,617	0	0	0	0	2,617

Council District(s)

CW

Project (33-00331) - This project will construct a new communications room located on the nonsecure side of the ticketing lobby. This project will install new horizontal cabling routed to new communications rooms and decommissions legacy communications rooms.

TERMINAL A, CONCESSIONS RECEIVING AREA

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	309	0	0	309
Total	0	0	0	309	0	0	309

Council District(s)

CW

Project (33-00282) - This project will complete the receiving area required in Terminal A for the overall new central delivery system. The concession receiving area will provide for limited storage of product within the terminal for all concessionaires. A receiving area room with storage lockers, and some refrigeration space will be constructed in Terminal A.

TERMINAL ANTI-VEHICLE BARRIERS

AIRPORT IMPROVEMENT & CONTINGENCY FUND	127	32	0	0	0	0	159
Total	127	32	0	0	0	0	159

Council District(s)

CW

Project (33-00249) - This project provides funding for the installation of an anti-vehicle barrier system (e.g. bollards) along the terminal frontage and access points (glass doors) leading into both Terminals (A & B) from the passenger curbside. This project will include both the upper and lower roadways.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

AIR TRANSPORTATION

TERMINAL B BLAST PROTECTION

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	944	0	0	0	944
Total	<u>0</u>	<u>0</u>	<u>944</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>944</u>

Council District(s)

CW

Project (33-00097) - Install glass protective film in front of Terminal A and B, at both the upper and lower level curbside. Project includes film on glass at CONRAC, Sky Bridge and Vestibule Doors.

TERMINAL B EXPANSION

INTERIM AIRPORT FINANCING	610	10,176	3,392	0	0	0	14,178
Total	<u>610</u>	<u>10,176</u>	<u>3,392</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,178</u>

Council District(s)

CW

Project (33-00295) - This project constructs a new airline gate and passenger boarding bridge in Terminal B, an additional passenger screening lane at the security screening checkpoint (SSCP), additional concessions and airline lounge space at the central marketplace, and additional office space at the ramp level.

UNIT 1902 ARFF VEHICLE R3 REPLACEMENT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	1,404	0	0	0	1,404
Total	<u>0</u>	<u>0</u>	<u>1,404</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,404</u>

Council District(s)

CW

Project (33-00294) - This project procures a new 3000-gallon Aircraft Rescue Fire Fighting (ARFF) Vehicle. The ARFF vehicles are a federal requirement mandated for SAT to maintain the ARFF index of C (based on the largest aircraft size utilizing SAT) as prescribed by Federal Aviation Regulation Part 139, the Airport Certification Manual, and the Airport Emergency Plan.

WASHRACK FACILITY

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	323	0	0	0	323
Total	<u>0</u>	<u>0</u>	<u>323</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>323</u>

Council District(s)

CW

Project (33-00168) - This project would construct and install a covered wash rack facility with an oil-water separator. This is for airport tenants and airlines to wash and maintain ground support equipment (GSE).

TOTAL AIR TRANSPORTATION

42,602	60,754	52,517	17,440	7,943	131	181,379
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TRANSPORTATION

STREETS

ALAMO (COMMERCE TO CESAR CHAVEZ)

2007 GO STREET IMPROVEMENT BOND-A	309	2,463	0	0	0	0	2,772
Total	<u>309</u>	<u>2,463</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,772</u>

Council District(s)

1

Project (40-00263) - This project provides funding for streets and drainage improvements associated with Hemisfair Park. Alamo and Cesar Chavez will be a complete streets and low impact development project.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

ATD FY 2021 AUDIBLE PEDESTRIAN SIGNALS

ADVANCED TRANSPORTATION DISTRICT	170	0	0	0	0	0	170
Total	170	0	0	0	0	0	170

Council District(s)
CW

Project (23-01873) - This project provides funding for voice indication for improved safety of sight-impaired pedestrians at crosswalks. Audibly indicates location of activation button and when the desired crossing has been given a green signal.

ATD FY 2021 BIKE FACILITIES

ADVANCED TRANSPORTATION DISTRICT	601	399	0	0	0	0	1,000
Total	601	399	0	0	0	0	1,000

Council District(s)
CW

Project (46-00002) - This project provides funding for the planning, design, and construction of bike facility projects.

ATD FY 2021 INTELLIGENT TRAFFIC SYSTEM

ADVANCED TRANSPORTATION DISTRICT	322	53	0	0	0	0	375
Total	322	53	0	0	0	0	375

Council District(s)
CW

Project (23-01872) - This project provides funding for backup batteries for traffic signals that are activated if a loss of power occurs, i.e., during severe storm. This keeps the signals operating 4 to 5 hours without an external power. Also covers additional detection equipment and CCTV cameras.

ATD FY 2021 ITSD TRAFFIC SIGNAL COMMUNICATION

ADVANCED TRANSPORTATION DISTRICT	747	123	0	0	0	0	870
Total	747	123	0	0	0	0	870

Council District(s)
CW

Project (23-01871) - This project provides funding for the continuation of a 5 year plan consisting of additional data circuits at intersections, which allow communication to the Transportation & Infrastructure Management Center (TIMC), maintenance of the new wireless communication, and fiber installation at intersections closest to City facilities (underground or aerial).

ATD FY 2021 SIDEWALKS PROGRAM

ADVANCED TRANSPORTATION DISTRICT	3,865	635	0	0	0	0	4,500
Total	3,865	635	0	0	0	0	4,500

Council District(s)
CW

Project (23-01870) - This project provides funding for the construction of sidewalks where there are gaps in sidewalk coverage. This will also include a cost sharing program with residents.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

**BITTERS ROAD INTERSECTION & SIDEWALKS
(SAVANNAH PASS TO BLANCO ROAD)**

2017 GO STREET IMPROVEMENT BOND	3,302	310	0	0	0	0	3,612
Total	3,302	310	0	0	0	0	3,612

Council District(s)
9

Project (23-01560) - This project provides funding to construct an intersection, traffic signal and sidewalk improvements. Includes adding left-turn lanes at Savannah Pass and Partridge Trail; and a dedicated right-turn lane from Bitters onto northbound Blanco Road.

BRAUN ROAD SIDEWALKS

2015 CERTIFICATES OF OBLIGATION	800	0	0	0	0	0	800
Total	800	0	0	0	0	0	800

Council District(s)
7

Project (23-01812) - This project provides funding to construct a sidewalk along Braun Road beginning at Bandera Road and extending as far as Tezel Road.

BROADWAY AREA STREET IMPROVEMENTS

2018 CERTIFICATES OF OBLIGATION	450	0	0	0	0	0	450
Total	450	0	0	0	0	0	450

Council District(s)
1

Project (23-01766) - This project provides funding for street improvements in the Broadway area which may include pavement, sidewalks, bike lanes, curbs, pavement markings and traffic signal work.

**BROADWAY STREET CORRIDOR (EAST
HOUSTON STREET TO EAST HILDEBRAND
AVENUE)**

2017 GO STREET IMPROVEMENT BOND	7,767	11,694	8,694	5,288	0	0	33,443
Total	7,767	11,694	8,694	5,288	0	0	33,443

Council District(s)
CW

Project (23-01561) - This project provides funding for reconstruct Broadway from E. Houston to Hildebrand with curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds. City funding will leverage state and federal funding.

**BROOKS CITY BASE INNER CIRCLE ROAD
(LOUIS BAUER DRIVE TO RESEARCH PLAZA)**

2017 GO STREET IMPROVEMENT BOND	1,795	295	0	0	0	0	2,090
Total	1,795	295	0	0	0	0	2,090

Council District(s)
3

Project (23-01562) - This project provides funding to extend and improve Inner Circle from Louis Bauer to Research Plaza.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

BROOKS CITY BASE SOUTH NEW BRAUNFELS AVENUE (LYSTER ROAD TO AVIATION LANDING)

2017 GO STREET IMPROVEMENT BOND	3,738	0	0	0	0	0	3,738
Total	3,738	0	0	0	0	0	3,738

Council District(s)
3

Project (23-01563) - This project provides funding to extend New Braunfels within Brooks City Base to proposed intersection with Lyster Road, continuing to the intersection of Aviation Landing.

BROOKS CITY BASE STINSON CORRIDOR (RESEARCH PLAZA TO SOUTH PRESA STREET)

2017 GO STREET IMPROVEMENT BOND	2,886	5,583	0	0	0	0	8,469
Total	2,886	5,583	0	0	0	0	8,469

Council District(s)
3

Project (23-01564) - This project provides funding for new roadway alignment of Research Plaza to South Presa.

BULVERDE ROAD PHASE 1 (BUTTERLEIGH DRIVE TO NORTH OF QUIET MEADOW STREET)

2017 GO STREET IMPROVEMENT BOND	2,163	9,083	3,551	0	0	0	14,797
Total	2,163	9,083	3,551	0	0	0	14,797

Council District(s)
10

Project (23-01565) - This project provides funding to reconstruct and widen Bulverde Road with curbs, sidewalks, driveway approaches, traffic signal and drainage improvements, as appropriate and within available funding. This is a continuation of Bexar County's Street and Drainage Improvements Project to realign Jung Road to Quiet Meadow.

BYNUM AVENUE (WEST GERALD AVENUE TO SOUTHWEST MILITARY DRIVE)

2017 GO STREET IMPROVEMENT BOND	2,250	4,014	83	0	0	0	6,347
Total	2,250	4,014	83	0	0	0	6,347

Council District(s)
4

Project (23-01566) - Reconstruct Bynum from W. Gerald to S.W. Military with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.

CAMARON STREET (WEST HOUSTON STREET TO FOX TECH HIGH SCHOOL)

2017 GO STREET IMPROVEMENT BOND	1,601	1,504	0	0	0	0	3,105
Total	1,601	1,504	0	0	0	0	3,105

Council District(s)
1

Project (23-01567) - This project provides funding for development of pedestrian corridor improvements on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School.

FUNCTION/PROGRAM/PROJ./REV./SCOPE		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION								
STREETS								
CESAR CHAVEZ CORRIDOR								
2012 GO STREET IMPROVEMENT BOND		1,848	0	0	0	0	0	1,848
Total		1,848	0	0	0	0	0	1,848
Council District(s)		Project (40-00298) - This project provides funding to improve pedestrian connectivity on Cesar Chavez between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding. This project may include acquisition of necessary right of way.						
5								
CITYWIDE BRIDGE PROGRAM								
2012 GO STREET IMPROVEMENT BOND		2,748	1,000	0	0	0	0	3,748
Total		2,748	1,000	0	0	0	0	3,748
Council District(s)		Project (40-00294) - This project provides funding to replace existing deficient and deteriorated bridges and/or build new bridges within the City limits. City will pay costs associated with larger hydraulic capacity, right of way acquisition, utility adjustments, environmental due diligence and construction beyond each bridge. This project may include acquisition of necessary right of way.						
CW								
CITYWIDE THREE HISTORICAL BRIDGE REHABS								
UNISSUED CERTIFICATES OF OBLIGATION		430	320	0	0	0	0	750
Total		430	320	0	0	0	0	750
Council District(s)		Project (23-01858) - Structural improvements to the Augusta, Crockett and S. Presa bridges. Improvements include replacing and reinforcing cracked and misaligned steel structure plates to extend the structural life of these historic bridges and allow vehicular, pedestrian and bicyclist safe use to continue. Bridge improvements will be completed as directed by the Texas Department of Transportation professional engineer's recommendation to ensure the safety of the traveling public.						
CW								
COMMERCE CORRIDOR								
2012 GO STREET IMPROVEMENT BOND		0	2,212	0	0	0	0	2,212
Total		0	2,212	0	0	0	0	2,212
Council District(s)		Project (40-00299) - This project provides funding to improve pedestrian connectivity on Commerce between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding. This project may include acquisition of necessary right of way.						
5								
COMMERCE STREET (FRIO STREET TO SANTA ROSA STREET)								
2017 GO STREET IMPROVEMENT BOND		985	7,752	4,217	0	0	0	12,954
Total		985	7,752	4,217	0	0	0	12,954
Council District(s)		Project (23-01569) - This project provides funding to reconstruct Commerce from Santa Rosa to Frio. Includes pedestrian amenities, and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.						
1								

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

COMMERCE STREET (ST. MARY'S STREET TO SANTA ROSA STREET)

2017 GO STREET IMPROVEMENT BOND	2,000	6,536	0	0	0	0	8,536
Total	2,000	6,536	0	0	0	0	8,536

Council District(s)

1

Project (23-01568) - This project provides funding to reconstruct Commerce Street from St. Mary's to Santa Rosa. Includes wayfinding signage, pedestrian amenities, and streetscape improvements as appropriate and within available funding. These funds will supplement the 2012 Bond Program project.

COMMUNITY STREET LIGHTING

GENERAL FUND	194	0	0	0	0	0	194
Total	194	0	0	0	0	0	194

Council District(s)

CW

Project (07-00006) - Provide additional street lighting in area neighborhoods.

CONGESTION MITIGATION/AIR QUALITY MATCH

2012 GO STREET IMPROVEMENT BOND-A	1,548	1,055	0	0	0	0	2,603
UNISSUED TAX NOTES	252	145	0	0	0	0	397
Total	1,800	1,200	0	0	0	0	3,000

Council District(s)

CW

Project (23-01836) - This project provides funding for the city match for the Congestion Mitigation and Air Quality program.

COUNCIL DISTRICT 1 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000

Council District(s)

1

Project (23-03773) - This project will support infrastructure improvements throughout Council District 1.

COUNCIL DISTRICT 10 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	382	0	0	0	0	0	382
Total	382	0	0	0	0	0	382

Council District(s)

10

Project (23-03782) - This project will support infrastructure improvements throughout Council District 10.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

COUNCIL DISTRICT 2 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

Council District(s)
2

Project (23-03774) - This project will support infrastructure improvements throughout Council District 2.

COUNCIL DISTRICT 3 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

Council District(s)
3

Project (23-03775) - This project will support infrastructure improvements throughout Council District 3.

COUNCIL DISTRICT 4 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

Council District(s)
4

Project (23-03776) - This project will support infrastructure improvements throughout Council District 4.

COUNCIL DISTRICT 5 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

Council District(s)
5

Project (23-03777) - This project will support infrastructure improvements throughout Council District 5.

COUNCIL DISTRICT 6 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

Council District(s)
6

Project (23-03778) - This project will support infrastructure improvements throughout Council District 6.

COUNCIL DISTRICT 7 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

Council District(s)
7

Project (23-03779) - This project will support infrastructure improvements throughout Council District 7.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

COUNCIL DISTRICT 8 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000

Council District(s)
8

Project (23-03780) - This project will support infrastructure improvements throughout Council District 8.

COUNCIL DISTRICT 9 INFRASTRUCTURE IMPROVEMENTS

2019 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000

Council District(s)
9

Project (23-03781) - This project will support infrastructure improvements throughout Council District 9.

DEZAVALA ROAD (I-10 FRONTAGE ROAD TO LOCKHILL SELMA ROAD)

2017 GO STREET IMPROVEMENT BOND	1,864	0	0	0	0	0	1,864
Total	1,864	0	0	0	0	0	1,864

Council District(s)
8

Project (23-01570) - This project provides funding to reconstruct and widen DeZavala from I-10 to Lockhill Selma. Includes curbs, sidewalks, driveway approaches, improved railroad crossing, intersection signal modifications and drainage improvements as appropriate and within available funding.

DISTRICT 1 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	2,408	3,000	0	0	0	0	5,408
Total	2,408	3,000	0	0	0	0	5,408

Council District(s)
1

Project (23-01571) - This project provides funding to construct pedestrian mobility and street improvement projects.

DISTRICT 2 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	901	2,160	0	0	0	0	3,061
Total	901	2,160	0	0	0	0	3,061

Council District(s)
2

Project (23-01572) - This project provides funding to construct pedestrian mobility and street improvement projects.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

DISTRICT 3 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	2,835	767	0	0	0	0	3,602
Total	2,835	767	0	0	0	0	3,602

Council District(s)
3

Project (23-01573) - This project provides funding to construct pedestrian mobility and street improvement projects.

DISTRICT 4 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	1,738	1,316	0	0	0	0	3,054
Total	1,738	1,316	0	0	0	0	3,054

Council District(s)
4

Project (23-01574) - This project provides funding to construct pedestrian mobility and street improvement projects.

DISTRICT 5 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	2,793	1,732	0	0	0	0	4,525
Total	2,793	1,732	0	0	0	0	4,525

Council District(s)
5

Project (23-01575) - This project provides funding to construct pedestrian mobility and street improvement projects.

DISTRICT 6 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	1,787	1,479	0	0	0	0	3,266
Total	1,787	1,479	0	0	0	0	3,266

Council District(s)
6

Project (23-01576) - This project provides funding to construct pedestrian mobility and street improvement projects.

DISTRICT 7 SIDEWALKS

2017 GO STREET IMPROVEMENT BOND	1,880	289	0	0	0	0	2,169
Total	1,880	289	0	0	0	0	2,169

Council District(s)
7

Project (23-01577) - This project provides funding to construct sidewalk improvements along Wilson Boulevard (Club Drive to Babcock Road), west side of Fredericksburg Road (N. Zarzamora to Balcones Heights Boulevard), one side of Loma Linda Drive (Babcock Road to Williamsburg Place), west side of Lake Boulevard (Club Drive to West Woodlawn Avenue), Benrus Boulevard and other District 7 sidewalk projects as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

DISTRICT 9 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	1,211	1,002	0	0	0	0	2,213
Total	<u>1,211</u>	<u>1,002</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,213</u>

Council District(s)
9

Project (23-01578) - This project provides funding to construct pedestrian mobility and street improvement projects.

DOLOROSA STREET RECON (FLORES TO LEON)

2020 TAX NOTES	400	0	0	0	0	0	400
UNISSUED TAX NOTES	500	0	0	0	0	0	500
Total	<u>900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>900</u>

Council District(s)
1

Project (23-03763) - Design only of the reconstruction of Dolorosa from Flores to Leona. Includes pedestrian amenities and streetscape improvements.

DOWNTOWN SIDEWALKS

2018 CERTIFICATES OF OBLIGATION	700	0	0	0	0	0	700
Total	<u>700</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>700</u>

Council District(s)
1

Project (23-01777) - This project provides funding to replace glass sidewalk panels in the downtown area at 12 locations.

DOWNTOWN STREETS RECONSTRUCTION

2012 GO STREET IMPROVEMENT BOND	2,000	0	0	0	0	0	2,000
Total	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>

Council District(s)
1

Project (40-00300) - This project provides funding for reconstruction and/or realignment of Market Street, Bowie Street, Main Avenue, Soledad Street, Frio Street, Commerce Street, San Pedro Avenue, and Navarro Street to include pedestrian and bicycle connectivity as needed. This project may include acquisition of necessary right of way.

**ENRIQUE M. BARRERA PKWY
PH1(OLDHWY90AREA)**

2017 GO STREET IMPROVEMENT BOND	2,003	5,678	0	0	0	0	7,681
Total	<u>2,003</u>	<u>5,678</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,681</u>

Council District(s)
6

Project (23-01579) - This project provides funding to improve Enrique M. Barrera Parkway corridor with street, drainage and sidewalk improvements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

EVANS ROAD (HIGHWAY 281 TO CALIZA DRIVE)

2017 GO STREET IMPROVEMENT BOND	1,990	0	0	0	0	0	1,990
Total	1,990	0	0	0	0	0	1,990

Council District(s)
9

Project (23-01580) - This project provides funding to improve intersection and corridor improvements on Evans from Hwy 281 to Caliza Drive. Includes medians, acceleration/deceleration lanes and traffic signal improvements as appropriate and within available funding.

FORT SAM ISD NEW ROADWAY (WINANS ROAD TO RITTIMAN ROAD)

2017 GO STREET IMPROVEMENT BOND	1,203	0	0	0	0	0	1,203
Total	1,203	0	0	0	0	0	1,203

Council District(s)
2

Project (23-01581) - This project provides funding to construct a new two-lane roadway from Winans to Rittiman adjacent to John James Park.

FREDERICKSBURG ROAD (NORTH FLORES STREET TO WEST WOODLAWN AVENUE)

2017 GO STREET IMPROVEMENT BOND	2,000	4,000	1,089	0	0	0	7,089
Total	2,000	4,000	1,089	0	0	0	7,089

Council District(s)
1

Project (23-01582) - This project provides funding to construct corridor improvements on Fredericksburg from Flores to Woodlawn. Includes drainage, pedestrian amenities and enhancements as appropriate and within available funding.

FY 2019 BUENA VISTA GUADALUPE BRIDGE MAINTENANCE

GENERAL FUND	141	0	0	0	0	0	141
Total	141	0	0	0	0	0	141

Council District(s)
5

Project (23-01830) - Bridge Maintenance - clean up, paint and minor repairs (under bridge)

FY 2019 TRAFFIC SIGNAL INSTALLATION

GENERAL FUND	148	0	0	0	0	0	148
Total	148	0	0	0	0	0	148

Council District(s)
CW

Project (23-01803) - FY 2019 Annual Traffic Signal Installation - Installation of traffic signals and conversions as part of the annual signal program.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
STREETS							
FY 2019 WARRANTED TRAFFIC SIGNALS							
2020 CERTIFICATES OF OBLIGATION	126	0	0	0	0	0	126
Total	126	0	0	0	0	0	126
Council District(s)	Project (23-03748) - This project provides funding for 1 warranted traffic signal in Council District 6, and 1 warranted traffic signal in Council District 8.						
CW							
FY 2020 PAVEMENT MARKINGS PROGRAM							
GENERAL FUND	1,021	0	0	0	0	0	1,021
Total	1,021	0	0	0	0	0	1,021
Council District(s)	Project (23-03784) - This project will provide funding to improve the maintenance of roadway markings to ensure traffic safety throughout San Antonio. This will move the cycle from 20 years to an average of 5 years.						
CW							
FY 2020 PEDESTRIAN SAFETY - VISION ZERO							
GENERAL FUND	549	0	0	0	0	0	549
Total	549	0	0	0	0	0	549
Council District(s)	Project (23-03787) - This project request is a continuation of public outreach, public safety infrastructure improvements, and engineering studies of high crash corridors and intersections for future improvements.						
CW							
FY 2020 SCHOOL PEDESTRIAN SAFETY PROGRAM							
GENERAL FUND	295	0	0	0	0	0	295
Total	295	0	0	0	0	0	295
Council District(s)	Project (23-03788) - This project provides funding for the installation or maintenance of School Zone Markings, School Zone Signs, School Zone Flashers, and installation of new School Zone Flashers across San Antonio.						
CW							
FY 2020 TRAFFIC SIGNAL INSTALLATION							
GENERAL FUND	1,285	0	0	0	0	0	1,285
Total	1,285	0	0	0	0	0	1,285
Council District(s)	Project (23-03785) - FY 2020 Annual Traffic Signal Installation - Installation of traffic signals and conversions as part of the annual signal program.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

FY 2020 TWO WARRANTED TRAFFIC SIGNALS

2020 TAX NOTES	250	0	0	0	0	0	250
PRIOR OPERATING FUNDS	163	0	0	0	0	0	163
UNISSUED TAX NOTES	237	0	0	0	0	0	237
Total	650	0	0	0	0	0	650

Council District(s)
8

Project (23-03805) - This project provides funding for 2 warranted traffic signals in Council District 8.

FY 2021 NON-SERVICE ALLEYS

GENERAL FUND	150	0	0	0	0	0	150
RIGHT OF WAY FUND	230	0	0	0	0	0	230
Total	380	0	0	0	0	0	380

Council District(s)
CW

Project (23-01860) - Complete the final 9 alleys identified for maintenance in non-service alleys.

FY 2021 PEDESTRIAN SAFETY - VISION ZERO

GENERAL FUND	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000

Council District(s)
CW

Project (46-00001) - This project will provide public outreach, public safety infrastructure improvements, and engineering studies of high crash corridors and intersections for future improvements.

FY 2021 SCHOOL PEDESTRIAN SAFETY PROGRAM

GENERAL FUND	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000

Council District(s)
CW

Project (23-01880) - This project provides funding for the installation or maintenance of School Zone Markings, School Zone Signs, School Zone Flashers, and installation of new School Zone Flashers across San Antonio.

FY 2021 WARRANTED SIGNALS

UNISSUED CERTIFICATES OF OBLIGATION	1,116	184	0	0	0	0	1,300
Total	1,116	184	0	0	0	0	1,300

Council District(s)
CW

Project (23-01857) - Install four warranted traffic signals.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

GOLIAD ROAD (FAIR AVENUE TO EAST SOUTH CROSS BOULEVARD)

2017 GO STREET IMPROVEMENT BOND	6,761	2,500	0	0	0	0	9,261
Total	6,761	2,500	0	0	0	0	9,261

Council District(s)
3

Project (23-01583) - This project provides funding to reconstruct Goliad from Fair to Southcross with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.

HARDBERGER PARK

2017 GO STREET IMPROVEMENT BOND	436	0	0	0	0	0	436
Total	436	0	0	0	0	0	436

Council District(s)
CW 8

Project (23-01584) - This project provides funding to support improvements associated with the bridge components of the Hardberger Park Project in accordance with the City Council approved Master Plan.

HARDY OAK BOULEVARD AND HUEBNER ROAD EXTENSIONS

2017 GO STREET IMPROVEMENT BOND	200	0	0	0	0	0	200
Total	200	0	0	0	0	0	200

Council District(s)
9

Project (23-01585) - This project provides funding to construct new roads through the Classen-Steubing Ranch property.

HARRY WURZBACH (AUSTIN HWY IMPROVEMENT)

2017 CERTIFICATES OF OBLIGATION	1,954	200	0	0	0	0	2,154
2018 CERTIFICATES OF OBLIGATION	1,290	200	0	0	0	0	1,490
Total	3,244	400	0	0	0	0	3,644

Council District(s)
2 10

Project (40-00464) - This project provides funding for improvements to the entrance and exit ramps from Harry Wurzbach to Austin Highway, to include improvements to roadway, bridge, retaining walls, sidewalks, utilities, pavement markings, signage, traffic signals and storm drainage. This project will receive a contribution from TXDOT for \$11.7M

HARRY WURZBACH RD /AUSTIN HWY CONNECTORS

2017 GO STREET IMPROVEMENT BOND	1,299	979	0	0	0	0	2,278
Total	1,299	979	0	0	0	0	2,278

Council District(s)
10

Project (23-01586) - This project provides funding to construct two traffic ramps at Harry Wurzbach/Austin Highway. Project design and initial construction was funded through the City of San Antonio and Texas Department of Transportation.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

HAUSMAN ROAD (LOOP 1604 TO IH 10)

2012 GO STREET IMPROVEMENT BOND	204	204	186	0	0	0	594
Total	204	204	186	0	0	0	594

Council District(s)
8

Project (40-00420) - This project provides funding to widen and reconstruct Hausman with additional travel lanes, curbs, sidewalks, bicycle lanes, traffic signals and drainage improvements as needed. The project includes a drainage funding component for an underground storm system. This project may include acquisition of necessary right of way.

HAWK CROSSWALK (ZARZAMORA NEAR HEB)

GENERAL FUND	116	0	0	0	0	0	116
PRIOR OPERATING FUNDS	38	0	0	0	0	0	38
Total	154	0	0	0	0	0	154

Council District(s)
4

Project (23-03764) - Adding a Pedestrian hybrid beacon (HAWK) to provide a safer pedestrian crossing.

HEATH ROAD/GRISSOM ROAD INTERSECTION

2017 GO STREET IMPROVEMENT BOND	870	134	0	0	0	0	1,004
Total	870	134	0	0	0	0	1,004

Council District(s)
6

Project (23-01587) - This project provides funding to reconstruct and widen Heath to accommodate turning at the intersection of Grissom. Includes curbs, sidewalks, driveway approaches and traffic signals as appropriate and within available funding.

HEMISFAIR AREA STREET REDEVELOPMENT

2012 GO STREET IMPROVEMENT BOND	559	0	0	0	0	0	559
Total	559	0	0	0	0	0	559

Council District(s)
1

Project (40-00421) - This project provides funding to construct and reconfigure Dakota Street, North Street, South Street, Tower of the Americas Way, Indianola Street, Matagorda Street, Santa Clara Place, and Water Street within the HemisFair Park area to include bicycle and pedestrian connectivity as appropriate. This project may include acquisition of necessary right of way.

HEMISFAIR PARK STREETS PHASE 2

2017 GO STREET IMPROVEMENT BOND	1,420	1,766	542	0	0	0	3,728
Total	1,420	1,766	542	0	0	0	3,728

Council District(s)
1

Project (23-01588) - This project provides funding to reconstruct Hemisfair internal streets to include but not limited to Hemisfair Boulevard. This is a continuation of 2012 Bond Program projects.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

INGRAM ROAD (POTRANCO ROAD TO DEAD END)

2017 GO STREET IMPROVEMENT BOND	176	0	0	0	0	0	176
Total	176	0	0	0	0	0	176

Council District(s)
6

Project (23-01589) - This project provides funding to construct road extension from Potranco to Ingram dead end. Includes curbs, sidewalks, bike facilities and drainage improvements as appropriate and within available funding.

JONES MALTSBERGER ROAD/BURNING TRAIL INTERSECTION

2017 GO STREET IMPROVEMENT BOND	422	0	0	0	0	0	422
Total	422	0	0	0	0	0	422

Council District(s)
9

Project (23-01590) - This project provides funding to reconfigure Jones Maltzberger and Burning Trail intersection, provide left-turn lanes and traffic signal improvements as appropriate and within available funding.

LONE STAR BOULEVARD (AREA STREETS)

2017 GO STREET IMPROVEMENT BOND	145	3,251	1,584	0	0	0	4,980
Total	145	3,251	1,584	0	0	0	4,980

Council District(s)
CW 5

Project (23-01592) - This project provides funding to reconstruct and widen Lone Star Boulevard. Includes pedestrian and bicycle facilities amenities as well as intersection improvements as appropriate and within available funding.

MEDICAL CENTER PHASE 10 (EWING HALSELL DRIVE/LOUIS PASTEUR DRIVE INTERSECTION)

2017 GO STREET IMPROVEMENT BOND	1,500	1,500	0	0	0	0	3,000
Total	1,500	1,500	0	0	0	0	3,000

Council District(s)
CW 8

Project (23-01594) - This project provides funding for intersection and drainage improvements at Ewing Halsell and Louis Pasteur.

MISSION ROAD (SAN ANTONIO RIVER TO SOUTHEAST MILITARY DRIVE)

2017 GO STREET IMPROVEMENT BOND	921	214	0	0	0	0	1,135
Total	921	214	0	0	0	0	1,135

Council District(s)
CW 3

Project (23-01595) - This project provides funding to construct streetscape improvements along Mission Road. Includes lighting, trail enhancements and other improvements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
STREETS							
MONTICELLO PARK (AREA STREETS)							
2017 GO STREET IMPROVEMENT BOND	2,000	423	0	0	0	0	2,423
Total	2,000	423	0	0	0	0	2,423
Council District(s)	Project (23-01596) - This project provides funding to reconstruct area streets to include curbs, sidewalks, driveway approaches and other improvements as appropriate and within available funding.						
7							
MPO BANDERA CORRIDOR STUDY							
2019 TAX NOTES	300	0	0	0	0	0	300
Total	300	0	0	0	0	0	300
Council District(s)	Project (23-01825) - This project provides funding for a corridor study approximately 6.5 linear miles. The study of the corridor plan will, in general, include area within a 1/2 mile around Bandera Road, from Loop 410 to Loop 1604. This study area may be further refined following additional coordination with TCI, TxDOT, and the City of Leon Valley.						
7 8							
NORTH FLORES STREET/FREDERICKSBURG ROAD (FIVE POINTS)							
2017 GO STREET IMPROVEMENT BOND	1,917	0	0	0	0	0	1,917
Total	1,917	0	0	0	0	0	1,917
Council District(s)	Project (23-01597) - This project provides funding for reconstruct Flores and Fredericksburg (Five Points) intersection as appropriate and within available funding. This will be a partnership project with VIA Metropolitan Transit.						
1							
NORTH MAIN AVENUE & SOLEDAD STREET (PECAN STREET TO NAVARRO STREET)							
2017 GO STREET IMPROVEMENT BOND	2,647	4,766	0	0	0	0	7,413
Total	2,647	4,766	0	0	0	0	7,413
Council District(s)	Project (23-01598) - This project provides funding for reconstruct Main and Soledad between Pecan and Navarro. Includes pedestrian amenities and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.						
1							
NORTH NEW BRAUNFELS AVENUE PHASE 1 (EAST HOUSTON STREET TO BURLESON STREET)							
2017 GO STREET IMPROVEMENT BOND	1,230	5,248	1,830	0	0	0	8,308
Total	1,230	5,248	1,830	0	0	0	8,308
Council District(s)	Project (23-01599) - This project provides funding for improvements to N. New Braunfels corridor from E. Houston to Burleson with construction of new sidewalks and other street amenities as appropriate and within available funding.						
2							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

NORTH ST. MARYS STREET (EAST MISTLETOE AVENUE TO WEST JOSEPHINE STREET)

2017 GO STREET IMPROVEMENT BOND	2,603	2,977	0	0	0	0	5,580
Total	2,603	2,977	0	0	0	0	5,580

Council District(s)

1

Project (23-01600) - This project provides funding for improvements to N. St. Mary's from Mistletoe to Josephine including sidewalk connectivity, intersection improvements and signal enhancements as appropriate and within available funding.

O.P. SCHNABEL PARK ENTRANCE & BRIDGE

2017 GO STREET IMPROVEMENT BOND	261	0	0	0	0	0	261
Total	261	0	0	0	0	0	261

Council District(s)

CW 7

Project (23-01601) - This project provides funding to reconstruct the roadway along O.P. Schnabel Park entrance to reduce drainage issues, enhance safety and access.

PROBANDT STREET (SOUTH ALAMO STREET TO US HIGHWAY 90)

2017 GO STREET IMPROVEMENT BOND	500	2,192	1,000	0	0	0	3,692
Total	500	2,192	1,000	0	0	0	3,692

Council District(s)

5

Project (23-01602) - This project provides funding to Corridor improvements on Probandt from S. Alamo to Hwy 90. Includes pedestrian amenities, drainage, traffic and other improvements as appropriate and within available funding. City funding will leverage State funding.

PRUE ROAD (BABCOCK ROAD TO LAUREATE DR)

2017 GO STREET IMPROVEMENT BOND	6,745	9,686	5,033	0	0	0	21,464
PRIOR DEBT PROCEEDS	0	5,000	0	0	0	0	5,000
Total	6,745	14,686	5,033	0	0	0	26,464

Council District(s)

8

Project (23-01603) - This project provides funding to reconstruct and widen Prue from Babcock to Laureate. Includes curbs, sidewalks, driveway approaches, signal modifications and drainage improvements as appropriate and within available funding.

PUBLIC ART - 2012 BOND PROGRAM

2012 GO STREET IMPROVEMENT BOND	309	0	0	0	0	0	309
Total	309	0	0	0	0	0	309

Council District(s)

CW

Project (40-00323) - This project provides funding for the construction, acquisition and development of public art and design enhancements related to the street's projects.

STREETS

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

**ROOSEVELT AVENUE (US HIGHWAY 90 TO
SOUTHEAST LOOP 410)**

2017 GO STREET IMPROVEMENT BOND	1,050	2,301	3,895	426	0	0	7,672
Total	1,050	2,301	3,895	426	0	0	7,672

Council District(s)

CW 3

Project (23-01606) - This project provides funding for improvements from Hwy 90 to Mission San Jose (north of SE Military). Includes pedestrian amenities and enhancements as appropriate and within available funding. City funding will leverage State funding.

**S ALAMO (MARKET STREET TO E CESAR E.
CHAVEZ BOULEVARD)**

2017 GO STREET IMPROVEMENT BOND	1,000	4,961	2,477	0	0	0	8,438
Total	1,000	4,961	2,477	0	0	0	8,438

Council District(s)

1

Project (23-01609) - This project provides funding for reconstruct Alamo St. from Market to César E. Chávez. Includes pedestrian amenities and enhancements as appropriate and within available funding.

S. FOSTER RD PHASE II

PRIOR DEBT PROCEEDS	1,500	2,700	0	0	0	0	4,200
Total	1,500	2,700	0	0	0	0	4,200

Council District(s)

2

Project (23-01862) - Scope includes reconstruction of Houston/Foster intersection and construct 2,100 linear feet of roadway north of Phase 1 from two lanes to four lanes.

**SAN SABA STREET (NUEVA STREET TO MARTIN
STREET)**

2017 GO STREET IMPROVEMENT BOND	601	2,067	1,334	0	0	0	4,002
Total	601	2,067	1,334	0	0	0	4,002

Council District(s)

1

Project (23-01607) - This project provides funding for roadway improvements on San Saba from Nueva to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.

**SANTA ROSA STREET (CÉSAR E. CHÁVEZ
BOULEVARD TO MARTIN STREET)**

2017 GO STREET IMPROVEMENT BOND	900	5,376	4,170	0	0	0	10,446
Total	900	5,376	4,170	0	0	0	10,446

Council District(s)

1

Project (23-01608) - This project provides funding for reconstruction of Santa Rosa from César E. Chávez to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
STREETS							
SIDEWALKS ON WOLLER ROAD							
2020 CERTIFICATES OF OBLIGATION	469	0	0	0	0	0	469
Total	<u>469</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>469</u>
Council District(s)	Project (23-01823) - This project provides funding for construction of sidewalks on Woller Road for the safety of kids as they walk home from school on this street.						
8							
SONTERRA/GOLD CANYON EXTENSION							
2020 CERTIFICATES OF OBLIGATION	350	0	0	0	0	0	350
Total	<u>350</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>350</u>
Council District(s)	Project (23-01849) - Design funding in preparation for 2022 Bond of a \$5.1M road extension project from Sonterra to 1604.						
9							
SOUTH PRESA STREET (SOUTHEAST MILITARY DRIVE TO SOUTHCROSS BOULEVARD)							
2017 GO STREET IMPROVEMENT BOND	368	1,740	386	0	0	0	2,494
TEXAS DEPARTMENT OF TRANSPORTATION	1,307	6,098	1,307	0	0	0	8,712
Total	<u>1,675</u>	<u>7,838</u>	<u>1,693</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,206</u>
Council District(s)	Project (23-01610) - This project provides funding for the construction of improvements from Military to Southcross. Includes pedestrian amenities and enhancements as appropriate and within available funding.						
3							
SOUTH PRESA STREET PROJECT							
2012 GO STREET IMPROVEMENT BOND-A	900	900	0	0	0	0	1,800
Total	<u>900</u>	<u>900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,800</u>
Council District(s)	Project (23-01780) - This project provides funding for corridor improvements: including pedestrian amenities and enhancements, including sidewalks, curbs, bicycle accommodations, and landscaping						
3							
SOUTH ZARZAMORA STREET OVERPASS AT UNION PACIFIC RAILROAD/FRIO CITY ROAD							
2017 GO STREET IMPROVEMENT BOND	3,271	3,104	1,408	936	213	0	8,932
Total	<u>3,271</u>	<u>3,104</u>	<u>1,408</u>	<u>936</u>	<u>213</u>	<u>0</u>	<u>8,932</u>
Council District(s)	Project (23-01612) - This project provides funding to develop an overpass at Union Pacific Railroad tracks. Cost reflects City of San Antonio's contribution to proposed Federally funded project.						
5							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

SOUTH ZARZAMORA STREET/APPLEWHITE ROAD INTERSECTION

2012 GO STREET IMPROVEMENT BOND	1,089	272	0	0	0	0	1,361
2017 GO STREET IMPROVEMENT BOND	548	137	0	0	0	0	685
Total	1,637	409	0	0	0	0	2,046

Council District(s)
4

Project (23-01611) - The project provides funding to reconstruct S. Zarzamora and Applewhite Intersection.

SOUTHCROSS BOULEVARD (I-37 TO I-35)

2017 GO STREET IMPROVEMENT BOND	1,739	1,385	0	0	0	0	3,124
Total	1,739	1,385	0	0	0	0	3,124

Council District(s)
3

Project (23-01613) - This project provides funding to construct corridor improvements along Southcross from I- 37 to I-35. Includes pedestrian amenities and enhancements as appropriate and within available funding.

STREET MAINTENANCE PROGRAM

2012 GO STREET IMPROVEMENT BOND-A	7,798	0	0	0	0	0	7,798
2014B TAX NOTES	431	0	0	0	0	0	431
ADVANCED TRANSPORTATION DISTRICT	4,300	8,001	4,300	4,300	4,300	0	25,201
RIGHT OF WAY FUND	0	2,217	0	0	0	0	2,217
UNISSUED CERTIFICATES OF OBLIGATION	35,696	49,185	46,380	36,380	36,380	0	204,021
UNISSUED TAX NOTES	22,000	22,000	22,000	22,000	22,000	0	110,000
Total	70,225	81,403	72,680	62,680	62,680	0	349,668

Council District(s)
CW

Project (23-01480) - This project provides funding for the Annual Street Maintenance Program.

TEXAS DEPARTMENT OF TRANSPORTATION RIGHT OF WAY PROJECTS

UNISSUED CERTIFICATES OF OBLIGATION	360	0	0	0	0	0	360
Total	360	0	0	0	0	0	360

Council District(s)
CW

Project (23-01856) - In accordance with Texas Administrative Code Title 43, Part 1, Chapter 15 Subchapter E, Rule 15.52 & 15.55 a joint participation agreement and monetary contribution is required on certain State highway improvement projects that require acquisition of right of way. List of projects include: Lockhill Selma to NW Military - \$47,634 FM 78 to IH 10 \$36,395 FM2696/Blanco Road - \$253,640 Galm/Shoenfield to FM 471 - \$22,206 Grand Total of \$359,875

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
STREETS							
THE ALAMO (AREA STREETS)							
2017 GO STREET IMPROVEMENT BOND	2,000	7,128	3,568	0	0	0	12,696
Total	2,000	7,128	3,568	0	0	0	12,696
Council District(s)	Project (23-01614) - The project provides funding to for the design and construction of improvements in the area around The Alamo as appropriate and as identified in The Alamo Master Plan and within available funding.						
3							
THOMAS JEFFERSON HIGH SCHOOL (AREA STREET)							
2017 GO STREET IMPROVEMENT BOND	1,625	1,153	0	0	0	0	2,778
Total	1,625	1,153	0	0	0	0	2,778
Council District(s)	Project (23-01615) - This project provides funding to construct street improvements including Wilson Boulevard median in the Jefferson High School area. Improvements include underground utility conversion at the intersection of Wilson Boulevard and Donaldson Avenue, Wilson Boulevard and Club Drive. Includes sidewalks, lighting, landscaping, thespian island fountain restoration and other improvements as appropriate and within available funding.						
7							
THOUSAND OAKS & JONES MALTSBERGER							
2020 CERTIFICATES OF OBLIGATION	0	139	0	0	0	0	139
Total	0	139	0	0	0	0	139
Council District(s)	Project (23-01847) - Project provides for the design of traffic safety improvements at Thousand Oaks and Jones Maltsberger intersection to include new medians for access management and the potential realignment of the HEB driveway to the intersection with Old Thousand Oaks.						
10							
THOUSAND OAKS DRIVE (WETMORE ROAD TO PERRIN BEITEL ROAD)							
2017 GO STREET IMPROVEMENT BOND	2,115	0	0	0	0	0	2,115
Total	2,115	0	0	0	0	0	2,115
Council District(s)	Project (23-01616) - This project provides funding to reconstruct outside lanes along Thousand Oaks from Wetmore to Perrin Beitel. Includes complete pavement improvements as appropriate and within available funding.						
10							
UTSA BLVD.							
PRIOR DEBT PROCEEDS	655	0	0	0	0	0	655
TEXAS DEPARTMENT OF TRANSPORTATION	114	0	0	0	0	0	114
Total	769	0	0	0	0	0	769
Council District(s)	Project (40-00447) - This project will provide street and drainage improvements on UTSA Blvd. from Ximenez to Babcock.						
8							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
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TRANSPORTATION

STREETS

WEST COMMERCE STREET (FRIO STREET TO COLORADO STREET)

2017 GO STREET IMPROVEMENT BOND	4,180	6,711	0	0	0	0	10,891
Total	4,180	6,711	0	0	0	0	10,891

Council District(s)
5

Project (23-01617) - This project provides funding for improvements to Commerce corridor from Frio to Colorado. Includes reconfiguring lanes on bridge, wider sidewalks, bike facilities and other improvements.

WEST MILITARY DR & INGRAM RD CONNECTORS

2017 GO STREET IMPROVEMENT BOND	1,243	0	0	0	0	0	1,243
Total	1,243	0	0	0	0	0	1,243

Council District(s)
6

Project (23-01618) - This project provides funding to construct road extensions of W. Military (dead end to Potranco) and Ingram connector. Includes curbs, sidewalks, bike facilities, traffic signal and drainage improvements as appropriate and within available funding. City funding will leverage developer funds.

WORLD HERITAGE STREETS & SIDEWALKS

2017 CERTIFICATES OF OBLIGATION	100	0	0	0	0	0	100
Total	100	0	0	0	0	0	100

Council District(s)
CW

Project (23-01548) - This project provides funding for street and sidewalk improvements in District 5.

WORLD HERITAGE TRAIL SIGNAGE & WAYFINDING

2017 GO STREET IMPROVEMENT BOND	1,962	2,067	0	0	0	0	4,029
Total	1,962	2,067	0	0	0	0	4,029

Council District(s)
3

Project (23-01619) - This project provides funding for comprehensive World Heritage Trail signage and wayfinding to include additions, architectural features, kiosks, related infrastructure and other improvements.

WORLD HERITAGE UNDERPASS INFRASTRUCTURE

2012 GO STREET IMPROVEMENT BOND-A	600	0	0	0	0	0	600
Total	600	0	0	0	0	0	600

Council District(s)
3

Project (23-01781) - This project provides for pedestrian improvements including sidewalks, lighting, and landscape improvements, installation of native vegetation and hardscape and rock complements

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
TRANSPORTATION							
STREETS							
WURZBACH (NORTHWEST MILITARY HIGHWAY TO FREDERICKSBURG ROAD)							
2017 GO STREET IMPROVEMENT BOND	500	1,195	200	0	0	0	1,895
Total	500	1,195	200	0	0	0	1,895
Council District(s)	Project (23-01620) - This project provides funding to Leverage for improvements at key intersections along the Wurzbach Corridor. Cost reflects City of San Antonio's contribution to a proposed federal and state funded project.						
CW 8							
WURZBACH I-10 OPERATIONAL IMPROVEMENT							
2016 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	1,000	0	0	0	0	0	1,000
Council District(s)	Project (23-01502) - This project provides funding for a match to MPO proposed improvements at Wurzbach and I-10, to include extension of U-turn and addition of a right turn lane.						
8							
ZARZAMORA PEDESTRIAN IMPROVEMENTS							
2012 GO STREET IMPROVEMENT BOND-A	700	2,000	0	0	0	0	2,700
Total	700	2,000	0	0	0	0	2,700
Council District(s)	Project (23-01782) - Provides for pedestrian improvements on Zarzamora from Fredericksburg Road to SW Military (Loop 13) to include but not limited to: sidewalk reconstruction, improved pedestrian and school crossings as well as Americans with Disabilities Act (ADA) ramps.						
5							
TOTAL STREETS	232,940	255,902	120,168	69,330	62,893	0	741,230
TOTAL TRANSPORTATION	275,539	316,656	172,685	86,770	70,836	131	922,617
GRAND TOTAL	640,801	557,649	233,838	104,875	86,411	131	1,623,697